

Res. 2022-R-12

Approved 2-22-2022

SURTAX FUNDING REFERENDUM

FY 2025-2039

PROJECT LIST
EXHIBIT A

#	Project Title	Prioritization Rationale	Department	Surtax IV Project Category	Project Location	Description	Surtax FY25-29 (\$M)	Surtax FY30-34 (\$M)	Surtax FY35-39 (\$M)	Surtax Total (\$M)	Alternative Funding
30	Mobile Command Replacement	Our current Mobile Command Bus is approaching 15 years the equipment has become obsolete and the size of the Command bus has become too small for major operations. Its reliability has been a concern as it has to be constantly repaired. A new and more modern Command Bus is needed with the latest technology integration for today's command and communication.	Police	Public Safety - Police	TBD	Mobile Command Center that can serve a multi-facet Command Center for Public safety and Emergency Operations. The Mobile Command Center will also act as an EOC/911 Emergency Backup center in the event of a catastrophic impact to the city.	\$0.000	\$1.300	\$0.000	\$1.300	\$0.000
31	Public Safety Complex Classrooms	This classroom is part of a masterplan for a public safety complex. Currently there is no classroom facilities on site. By having classroom settings onsite, training can be conducting both in the classroom as well as practical training within the complex. It is also intended to house both PD and Fire training personnel on site.	Police	Public Safety - Police	Public Safety Complex	Improvements to the North Port Public Safety Training Center to include a classroom facility with offices and restrooms, Defensive tactics area, and Technical Simulators.	\$0.000	\$5.000	\$0.000	\$5.000	\$0.000
						Police Total	\$0.000	\$16.150	\$8.500	\$24.650	\$0.000
32	Angled Parking - Tamiami Trail North/South	It is anticipated to provide roughly 74 angled pervious concrete parking spaces.	Public Works	Transportation	North of US 41 between North Port Blvd and Espanola Drive. South of US 41 between Volander Terrace and North Port Blvd, and Landover Ter and Almonte Ter.	This project is for the construction of a series of angled linear parking spaces along the Tamiami Trail frontage road. South of US 41 between Bolander Terrace and North Port Boulevard, and Landover Terrace and Almonte Terrace, and north of US 41 between North Port Boulevard and Espanola Drive.	\$0.000	\$0.000	\$0.925	\$0.925	\$1.405
33	Bridge Rehabilitation & Repair Program	The City of North Port Strategic Plan supports the repair and replacement of bridges within the City. To ensure integrity of critical infrastructure a safe and reliable transportation network, this project is a necessity.	Public Works	Transportation - Public Works	Various City-Wide Locations	Annual project for rehabilitation and repair of City bridges.	\$0.774	\$1.194	\$1.277	\$3.244	\$2.494
34	Drainage Improvement Program	The City of North Port Strategic Plan supports the drainage improvement program of the Road and Drainage District. In order to provide an effective flood prevention and stormwater conveyance, this project is a necessity.	Public Works	Stormwater - Public Works	Various City-Wide Locations	Annual maintenance, rehabilitation and replacement of the City's stormwater drainage system infrastructure.	\$4.860	\$5.929	\$7.234	\$18.023	\$0.000