

CIP Detail Sheets

Project: PD21PE	Title: New Police Headquarters and EOC Building	Status: Existing CIP Project
Category: Public Safety - Police	Department: POLICE DEPARTMENT	LMS: N/A

Comprehensive Plan Information

Project Location

LOS/Concurrency: N/A	Project Need: N/A	Location:
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Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2024	Non-Appropriated Programmed CIP Funding				Future Funding
			FY 2025	FY 2026	FY 2027	FY 2028	
4,550,000	4,550,000	0	0	0	0	0	101,947,800

Strategic Pillar

Safe Community

Project Description

Project Rationale

The Department is operating above 185% space capacity. The City of North Port is rapidly growing in population, commercial business and entertainment venues. The growth of these areas is causing an increase in service levels across the entire operations of the Police Department. The need to expand or build a new Police Department Headquarters is immediate. On April of 2022, Commission approved and awarded Professional Architectural and Engineering Services, Schenkel & Shultz, Inc. to conduct architectural/engineering and construction analysis on renovations and additions costs to the current Police Department Headquarters, a design of a new Emergency Operations Center and a design of a new Police Headquarters. Additionally, Schenkel & Shultz completed an analysis on a Facility Space Needs and a Staff Study that included current staffing needs and a projected growth of department personnel. On March 2nd, 2023, Schenkel & Shultz provided a presentation to Commission with the recommendation of building an entirely new Police Headquarters in lieu of renovating and expanding the current Headquarters. Commission unanimously approved the recommendations from Schenkel & Shultz and directed the City Manager to bring back a new site location and to find available funding for the purchasing of the land. Commission further approved a thirty 30% design build of the new Police Headquarters and EOC once the site location is approved by Commission.

Funding Strategy

Requesting to be funded by Surtax.

Expenditures To Date \$235,410

Operation Budget Impact

Operating costs will be determined upon design completion.

Project Image



Schedule of Activities

Project Activities	From - To	Amount
DESIGN/ENGINEERING	10/2022 - 09/2028	1,300,000
LAND ACQUISITION	10/2022 - 09/2028	2,700,000
CONSTRUCTION	10/2022 - 09/2028	102,240,000
STUDY	10/2022 - 09/2028	257,800

Total Budgetary Cost Estimate: 106,497,800

Means of Financing

Funding Source	Amount
SURTAX	4,550,000

Total Programmed Funding: 4,550,000

Future Funding Requirements: 101,947,800