

CIP Detail Sheets

Project: GM20AT

Title: Phased ADA Transition Plan

Status: Existing CIP Project

Category: Parks & Recreation

Department: PUBLIC SERVICES

LMS: N/A

Comprehensive Plan Information

Project Location

CIE Project: N/A

Capital Improvement:

District:

LOS/Concurrency: N/A

Project Need: N/A

Location:

Programmed Funding

Non-Appropriated Programmed CIP Funding

Programmed Funding

Appropriated To Date

Budgeted FY 2025

FY 2026

FY 2027

FY 2028

FY 2029

Future Funding

350,350

220,350

130,000

0

0

0

0

300,000

Strategic Pillar

Quality of Life

Project Description

The Parks & Recreation Department completed an ADA evaluation of several park/facility locations utilizing the expertise of ACT Services, Inc. Based on the evaluation, recommendations for physical improvements to increase accessibility of the City's parks and facilities have been compiled into a phased transition plan.

Project Rationale

The ADA transition plan provides a phased approach to implementing physical improvements, repairs and adjustments that remove barriers preventing access to parks and facilities. Access improvements began in 2020 in accordance with a phased implementation plan. In FY24 improvements are underway for connectivity throughout Dallas White Park in conjunction with the Dallas White Park Multipurpose Field project. Work assignments for construction management services (Wharton-Smith) and engineering services (DMK, Associates, Inc.) are underway. FY25 is scheduled to upgrade all public restrooms in park locations to meet the ADA requirements as outlined in the transition plan. Future fiscal years will continue the ADA improvements throughout the parks and recreation system as documented in the transition and implementation plan to focus on parking lot/sidewalks, existing kayak launches, and physical improvements to locker rooms, restrooms and other spaces within community centers and satellite facilities with identified barriers.

Funding Strategy

This project is funded using a Surtax allocation. The ADA transition plan is a phased plan. Due to the increased improvement costs additional funding of \$100,000 per fiscal year is needed in FY2026, FY2027, and FY2028 to complete the identified improvements. There is currently no funding source for this part of the request.

Expenditures To Date \$92,657.

Operation Budget Impact

No operating impact is expected.

Project Image

Schedule of Activities

ADA

plan

Project Activities

From - To

Amount

CONSTRUCTION

10/2020 - 09/2028

650,350

Total Budgetary Cost Estimate:

650,350

Means of Financing

Funding Source

Amount

SURTAX

350,350

Total Programmed Funding:

350,350

Future Funding Requirements:

300,000

GovMax

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