

CIP Detail Sheets

Project: P24DWF **Title:** Dallas White Park Multi-Purpose Field **Status:** Existing CIP Project
Category: Parks & Recreation **Department:** PUBLIC SERVICES **LMS:**

Comprehensive Plan Information

CIE Project: Yes **Capital Improvement:** **District:**
LOS/Concurrency: **Project Need:** **Location:**

Project Location

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2025	Non-Appropriated Programmed CIP Funding				Future Funding
			FY 2026	FY 2027	FY 2028	FY 2029	
600,000	600,000	0	0	0	0	0	0

Strategic Pillar

Quality of Life

Project Description

Transition the softball field at Dallas White Park to a multi-purpose field to support youth sports activities.

Project Rationale

There is a need for additional multipurpose fields throughout the park system. Staff is recommending to replace the softball field at Dallas White Park with a regulation size soccer / football field. In addition, ADA elements supporting field access are being addressed through the ADA Transition Plan project (GM20AT). A pre-construction work assignment was awarded to Wharton-Smith, Inc. and an engineering work assignment with DMK Associates, Inc. is in development.

Funding Strategy

This improvement will be funded using an allocation from the Park impact fee fund.

Expenditures to date: \$0

Operation Budget Impact

This additional athletic field will be maintained by the existing Athletic Field staff within the Park Maintenance division.

Project Image



Schedule of Activities

Project Activities	From - To	Amount
CONSTRUCTION	10/2023 - 09/2025	600,000
Total Budgetary Cost Estimate:		600,000

Means of Financing

Funding Source	Amount	
PRKS & REC IMPCT FEE FUND	600,000	
Total Programmed Funding:		600,000
Future Funding Requirements:		0