

CIP Detail Sheets

Project: FM25PM | **Title:** Police Building Maintenance | **Status:** New Request
Category: City Facilities | **Department:** ADMINISTRATION & MGMT | **LMS:**

Comprehensive Plan Information

CIE Project: Yes | **Capital Improvement:** | **District:**
LOS/Concurrency: | **Project Need:** | **Location:**

Project Location

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2026	Non-Appropriated Programmed CIP Funding				Future Funding
			FY 2027	FY 2028	FY 2029	FY 2030	
500,000	500,000	0	0	0	0	0	0

Strategic Pillar

Infrastructure & Facilities Integrity

Project Description

The Facilities Maintenance Division seeks to secure services for Police Building HVAC maintenance and replacement. Services include routine repair and replacement of major system facility components related to the HVAC system that are currently not operating efficiently in the building causing numerous issues. This work is separate from the new Police Department Facility CIP project.

Project Rationale

The Facilities Maintenance Division is in immediate need of this service to provide efficient and effective infrastructure to residents and City Staff related to the daily use of these facilities. An effective maintenance, service, and replacement schedule decreases safety issues and future maintenance costs. Having an effective infrastructure decreases unscheduled infrastructure maintenance costs and retains level of service. Deferred maintenance of police building infrastructure may result in higher cost for repairs and replacement in the future and declining condition of the infrastructure.

Funding Strategy

This project is funded with General funds.

Operation Budget Impact

Project Image



Schedule of Activities

Project Activities	From - To	Amount
CONSTRUCTION	10/2024 - 09/2025	500,000
Total Budgetary Cost Estimate:		500,000

Means of Financing

Funding Source	Amount	
GENERAL FUND	500,000	
Total Programmed Funding:		500,000
Future Funding Requirements:		0

CIP Detail Sheets

Project: P21VET | **Title:** Circle of Honor | **Status:** Existing CIP Project
Category: Parks & Recreation | **Department:** PUBLIC SERVICES | **LMS:** N/A

Comprehensive Plan Information

Project Location

CIE Project: Yes | **Capital Improvement:** | **District:** |
LOS/Concurrency: N/A | **Project Need:** N/A | **Location:** City Hall Campus

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2026	Non-Appropriated Programmed CIP Funding				Future Funding
			FY 2027	FY 2028	FY 2029	FY 2030	
1,400,000	1,400,000	0	0	0	0	0	0

Strategic Pillar

Quality of Life

Project Description

Build and equip a public space to honor Veterans of all U.S. Military forces, past, present and future.

Project Rationale

On September 23, 2019 a joint meeting was held with the City Commission and the Historic and Cultural Advisory Board to discuss proposed areas for a new park to honor Veterans. On September 8, 2020, Commission approved the City Center Complex site for the new park location. Parks & Recreation was tasked with establishing an Ad Hoc Committee to develop design options and assist with fundraising opportunities. Design plans, under work assignment with Pennoni Associates, Inc., are nearing 100% completion, with construction services to be solicited in late FY24.

Funding Strategy

Project is funded through Park Impact Fees.

Expenditures To Date \$86,484

Operation Budget Impact

The operating impact will be determined once the final design and amenities are determined.

Project Image



Schedule of Activities

Project Activities	From - To	Amount
DESIGN/ENGINEERING	10/2021 - 09/2025	100,000
CONSTRUCTION	10/2020 - 09/2025	1,300,000
Total Budgetary Cost Estimate:		1,400,000

Means of Financing

Funding Source	Amount
PRKS & REC IMPCT FEE FUND	1,400,000

Total Programmed Funding: 1,400,000
Future Funding Requirements: 0

CIP Detail Sheets

Project: P17EPI | **Title:** Environmental Park Improvements | **Status:** Existing CIP Project
Category: Parks & Recreation | **Department:** PUBLIC SERVICES | **LMS:** N/A

Comprehensive Plan Information

CIE Project: Yes | **Capital Improvement:** | **District:** | **Project Location:**
LOS/Concurrency: N/A | **Project Need:** N/A | **Location:** 6968 Reisterstown Rd, North Port, FL 34291

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2026	Non-Appropriated Programmed CIP Funding				Future Funding
			FY 2027	FY 2028	FY 2029	FY 2030	
490,000	490,000	0	0	0	0	0	0

Strategic Pillar

Quality of Life

Project Description

Improvements to the Myakkahatchee Creek Environmental Park include installation of a precast restroom with holding tank and an ADA compliant walkway, replacement of the main walking bridge near the pavilion, and repairs to the overlook.

Project Rationale

This highly utilized, approximately 125 acre park is in need of repairs and/or updates in order to maintain the current service levels. The existing single stall composting restroom is in poor operating condition. The existing boardwalk and overlook are failing and designs are currently underway to stabilize and replace these structures. Work assignments for engineering and survey services were awarded to Pennoni Associates, Inc.

Funding Strategy

This project is funded by a blend of Parks & Recreation Impact Fees and a Surtax allocation.

Expenditures To Date \$119,002

Operation Budget Impact

No additional operating impacts are anticipated with one family style restroom.

Project Image



Schedule of Activities

Project Activities	From - To	Amount
DESIGN/ENGINEERING	10/2016 - 09/2024	11,763
CONSTRUCTION	10/2016 - 09/2025	478,237
Total Budgetary Cost Estimate:		490,000

Means of Financing

Funding Source	Amount	
PRKS & REC IMPCT FEE FUND	150,000	
SURTAX	340,000	
Total Programmed Funding:		490,000
Future Funding Requirements:		0

CIP Detail Sheets

Project: P24LTC **Title:** Legacy Trail Connection to Warm Mineral Springs **Status:** New Request
Category: Parks & Recreation **Department:** PUBLIC SERVICES **LMS:**

Comprehensive Plan Information

CIE Project: Yes **Capital Improvement:** **District:**
LOS/Concurrency: **Project Need:** **Location:**

Project Location

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2026	Non-Appropriated Programmed CIP Funding				Future Funding
			FY 2027	FY 2028	FY 2029	FY 2030	
125,000	125,000	0	0	0	0	0	4,575,000

Strategic Pillar

Quality of Life

Project Description

This project is for design and construction of a multi-use trail connecting the Legacy Trail Extension/North Port Connector at Price Boulevard and Calera Street to Warm Mineral Springs Park, continuing into the park and ending at a new trailhead.

Project Rationale

The addition of this trail connection will provide North Port residents with the opportunity to safely travel from North Port to Venice to downtown Sarasota as part of the Legacy Trail regional trail system. From Warm Mineral Springs Park, there is opportunity to develop trail segments connecting North Port to Charlotte County via US 41, River Road and through the Myakka State Forest. This is supported by the Trust for Public Land and is being considered as part of the Florida Gulf Coast Trail connecting Pinellas County to Collier County.

Funding Strategy

This project is funded by Parks & Rec Impact Fees.

Operation Budget Impact

Project Image



Schedule of Activities

Project Activities	From - To	Amount
DESIGN/ENGINEERING	10/2024 - 09/2029	700,000
CONSTRUCTION	10/2025 - 09/2029	4,000,000
Total Budgetary Cost Estimate:		4,700,000

Means of Financing

Funding Source	Amount
PRKS & REC IMPCT FEE FUND	125,000

Total Programmed Funding: 125,000
Future Funding Requirements: 4,575,000

CIP Detail Sheets

Project: P22DPB	Title: Legacy Trail Extension Parking Enhancements	Status: Existing CIP Project
Category: Parks & Recreation	Department: PUBLIC SERVICES	LMS: N/A

Comprehensive Plan Information

CIE Project: Yes	Capital Improvement:	District:
LOS/Concurrency: N/A	Project Need: N/A	Location:

Project Location

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2026	Non-Appropriated Programmed CIP Funding				Future Funding
			FY 2027	FY 2028	FY 2029	FY 2030	
83,500	83,500	0	0	0	0	0	125,000

Strategic Pillar

Quality of Life

Project Description

Sarasota County held a ribbon cutting for the Legacy Trail Extension in North Port on September 9, 2022. The City desires to enhance this project with the addition of a grass and ADA parking area and buffer for the surrounding properties. The project is contingent upon approval from SWFWMD as the property owner.

Project Rationale

To enhance public access to the Legacy Trail Extension in North Port. through the addition of primitive parking and ADA access.

Funding Strategy

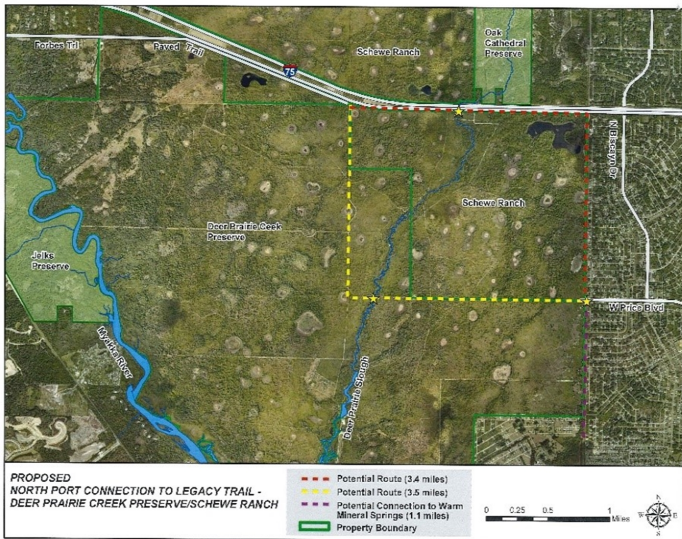
This project is funded by Park Impact Fees and funds donated. On 6/28/21 Gulf Coast Community Foundation, in partnership with the Trust for Public Lands, approved an allocation of the \$33,500 grant (check #197940 dated 7/26/19 \$8,500; check# 197623 dated 7/17/19 \$25,000) provided to the City on July 18, 2019 to improve the (Price Blvd.) parcel with limited grass parking, accessible parking and landscape/hardscape to provide buffer and enhance public access.

Expenditures To Date \$0

Operation Budget Impact

Future operating impacts are unknown at this time and contingent upon the final design.

Project Image



Schedule of Activities

Project Activities	From - To	Amount
DESIGN/ENGINEERING	10/2021 - 09/2025	33,500
CONSTRUCTION	10/2018 - 09/2026	175,000
Total Budgetary Cost Estimate:		208,500

Means of Financing

Funding Source	Amount	
PRKS & REC IMPCT FEE FUND	50,000	
DONATIONS	33,500	
Total Programmed Funding:		83,500
Future Funding Requirements:		125,000