

B. DEVELOPMENT SERVICES – DEVELOPMENT REVIEW, PLANNING AND ZONING, AND NATURAL RESOURCES FEES

Description	Current Fee	Proposed Fee	(Increase)/(Decrease)	Reason/Explanation for Change
Impact Fee Applications (General Fund (Planning and Zoning))				
-Deferral application	\$100.00	<u>\$0.00</u>	(\$100.00)	Planning and Zoning no longer charges Impact Fee Application rates.
Reduction or waiver application (incentive program)	\$100.00	<u>\$0.00</u>	(\$100.00)	Planning and Zoning no longer charges Impact Fee Application rates.
Site Development and Infrastructure				
Site development and infrastructure plan (TOTAL)	\$3,350.00 , plus \$50.00 per acre over 1-acre or portion thereof	<u>\$3,400.00</u> , plus \$50.00 per acre over 1-acre or portion thereof	\$50.00	The Solid Waste fee below was inadvertently omitted from Ordinance 2024-32, which updated the fee schedule based on the new ULDC.
<u>Solid Waste District portion of fee</u>	N/A	<u>\$50.00</u>	\$50.00	NEW: The fee was inadvertently omitted from Ordinance 2024-32, which updated the fee schedule based on the new ULDC.

F. FIRE RESCUE DISTRICT FEES

Description	Current Fee	Proposed Fee	(Increase)/(Decrease)	Reason/Explanation for Change
Fire Plans and Specialty Reviews				
Building construction for first 1,000 square feet	\$77.00 /1,000 square feet	<u>\$79.00</u> /1,000 square feet	\$2.00	Increased by CPI per fee study recommendation
Building construction for every additional 500 square feet, or portion thereof	\$26.00 /500 square feet	<u>\$27.00</u> /500 square feet	\$1.00	Increased by CPI per fee study recommendation
In-building emergency responder communications enhancement system	\$150.00 (up to 15,000 square feet max), plus \$75.00 per additional 5,000 square feet	<u>\$154.00</u> (up to 15,000 square feet max), plus <u>\$77.00</u> per additional 5,000 square feet	\$4.00, \$2.00	Increased by CPI per fee study recommendation
Fire, emergency, or disaster safety plan review	\$205.00	<u>\$210.00</u>	\$5.00	Increased by CPI per fee study recommendation
Fire sprinkler system—13 and 13R	\$150.00 (up to 15,000 square feet max), plus \$75.00 per additional 5,000 square feet	<u>\$154.00</u> (up to 15,000 square feet max), plus <u>\$77.00</u> per additional 5,000 square feet	\$4.00, \$2.00	Increased by CPI per fee study recommendation
Fire pump and standpipe	\$100.00 each	<u>\$102.00</u> each	\$2.00	Increased by CPI per fee study recommendation
Fire sprinkler system—13D and small remodel (<7 heads)	\$103.00 (13D) \$77.00 (<7 heads)	<u>\$105.00</u> (13D) <u>\$79.00</u> (<7 heads)	\$2.00, \$2.00	Increased by CPI per fee study recommendation
Fire main—underground	\$100.00	<u>\$102.00</u>	\$2.00	Increased by CPI per fee study recommendation
Fire alarm	\$103.00 (up to 15,000 square feet max), plus \$75.00 per additional 5,000 square feet	<u>\$105.00</u> (up to 15,000 square feet max), plus <u>\$77.00</u> per additional 5,000 square feet	\$2.00, \$2.00	Increased by CPI per fee study recommendation
Pre-engineered or fabricated hood and duct system	\$103.00	<u>\$105.00</u>	\$2.00	Increased by CPI per fee study recommendation
Pre-engineered or engineered fire suppression system (hood/room)	\$103.00 each type	<u>\$105.00</u> each type	\$2.00	Increased by CPI per fee study recommendation
Miscellaneous reviews-gates/access/other	\$100.00 each type	<u>\$102.00</u> each type	\$2.00	Increased by CPI per fee study recommendation
LPG/fuel tanks/hazardous storage tanks	\$103.00 each type	<u>\$105.00</u> each type	\$2.00	Increased by CPI per fee study recommendation
Fireworks display—review and permit	\$215.00	<u>\$220.00</u>	\$5.00	Increased by CPI per fee study recommendation
Re-review of previously denied plans	Greater of \$100.00 or ½ original fee	Greater of <u>\$102.00</u> or ½ original fee	\$2.00	Increased by CPI per fee study recommendation
Re-review of previously denied plans - after 3rd	Full Original Cost	Full Original Cost	\$0.00	Increased by CPI per fee study recommendation
Emergency power system	\$103.00	<u>\$105.00</u>	\$2.00	Increased by CPI per fee study recommendation
Change of use/tenant/owner certificate of occupancy	\$100.00	<u>\$102.00</u>	\$2.00	Increased by CPI per fee study recommendation
Expired permit renewal fee	\$103.00	<u>\$105.00</u>	\$2.00	Increased by CPI per fee study recommendation
Second and subsequent renewals	\$150.00	<u>\$154.00</u>	\$4.00	Increased by CPI per fee study recommendation
Tent Review	\$100.00 (up to 2,500 square feet max), plus \$10.00 per additional 500 square feet	<u>\$102.00</u> (up to 2,500 square feet max), plus \$10.00 per additional 500 square feet	\$2.00	Increased by CPI per fee study recommendation
Fire Inspections				
≤ 5,000 square feet	\$51.00	<u>\$52.00</u>	\$1.00	Increased by CPI per fee study recommendation

F. FIRE RESCUE DISTRICT FEES

Description	Current Fee	Proposed Fee	(Increase)/(Decrease)	Reason/Explanation for Change
5,001—7,500 square feet	\$62.00	<u>\$63.00</u>	\$1.00	Increased by CPI per fee study recommendation
7,501—10,000 square feet	\$72.00	<u>\$74.00</u>	\$2.00	Increased by CPI per fee study recommendation
10,001—12,500 square feet	\$82.00	<u>\$84.00</u>	\$2.00	Increased by CPI per fee study recommendation
12,501—15,000 square feet	\$92.00	<u>\$94.00</u>	\$2.00	Increased by CPI per fee study recommendation
15,001—17,500 square feet	\$103.00	<u>\$105.00</u>	\$2.00	Increased by CPI per fee study recommendation
17,501—20,000 square feet	\$113.00	<u>\$116.00</u>	\$3.00	Increased by CPI per fee study recommendation
20,001—22,500 square feet	\$123.00	<u>\$126.00</u>	\$3.00	Increased by CPI per fee study recommendation
22,501—25,000 square feet	\$134.00	<u>\$137.00</u>	\$3.00	Increased by CPI per fee study recommendation
25,001—27,500 square feet	\$144.00	<u>\$147.00</u>	\$3.00	Increased by CPI per fee study recommendation
27,501—30,000 square feet	\$154.00	<u>\$158.00</u>	\$4.00	Increased by CPI per fee study recommendation
30,001—32,500 square feet	\$164.00	<u>\$168.00</u>	\$4.00	Increased by CPI per fee study recommendation
32,501—35,000 square feet	\$175.00	<u>\$179.00</u>	\$4.00	Increased by CPI per fee study recommendation
35,001—37,500 square feet	\$185.00	<u>\$189.00</u>	\$4.00	Increased by CPI per fee study recommendation
37,501—40,000 square feet	\$195.00	<u>\$200.00</u>	\$5.00	Increased by CPI per fee study recommendation
40,001—42,500 square feet	\$205.00	<u>\$210.00</u>	\$5.00	Increased by CPI per fee study recommendation
42,501—45,000 square feet	\$216.00	<u>\$221.00</u>	\$5.00	Increased by CPI per fee study recommendation
45,001—47,500 square feet	\$226.00	<u>\$231.00</u>	\$5.00	Increased by CPI per fee study recommendation
47,501—50,000 square feet	\$236.00	<u>\$242.00</u>	\$6.00	Increased by CPI per fee study recommendation
50,001—52,500 square feet	\$246.00	<u>\$252.00</u>	\$6.00	Increased by CPI per fee study recommendation
52,501—55,000 square feet	\$257.00	<u>\$263.00</u>	\$6.00	Increased by CPI per fee study recommendation
55,001—57,500 square feet	\$267.00	<u>\$273.00</u>	\$6.00	Increased by CPI per fee study recommendation
57,501—60,000 square feet	\$277.00	<u>\$284.00</u>	\$7.00	Increased by CPI per fee study recommendation
60,001—62,500 square feet	\$288.00	<u>\$295.00</u>	\$7.00	Increased by CPI per fee study recommendation
62,501—65,000 square feet	\$298.00	<u>\$305.00</u>	\$7.00	Increased by CPI per fee study recommendation
65,001—67,500 square feet	\$308.00	<u>\$315.00</u>	\$7.00	Increased by CPI per fee study recommendation
67,501—70,000 square feet	\$318.00	<u>\$326.00</u>	\$8.00	Increased by CPI per fee study recommendation
70,001—72,500 square feet	\$329.00	<u>\$337.00</u>	\$8.00	Increased by CPI per fee study recommendation
72,501—75,000 square feet	\$339.00	<u>\$347.00</u>	\$8.00	Increased by CPI per fee study recommendation
75,001—77,500 square feet	\$349.00	<u>\$357.00</u>	\$8.00	Increased by CPI per fee study recommendation
77,501—80,000 square feet	\$359.00	<u>\$368.00</u>	\$9.00	Increased by CPI per fee study recommendation
80,001—82,500 square feet	\$370.00	<u>\$379.00</u>	\$9.00	Increased by CPI per fee study recommendation
82,501—85,000 square feet	\$380.00	<u>\$389.00</u>	\$9.00	Increased by CPI per fee study recommendation
85,001—87,500 square feet	\$390.00	<u>\$399.00</u>	\$9.00	Increased by CPI per fee study recommendation
87,501—90,000 square feet	\$401.00	<u>\$411.00</u>	\$10.00	Increased by CPI per fee study recommendation
90,001—92,500 square feet	\$411.00	<u>\$421.00</u>	\$10.00	Increased by CPI per fee study recommendation

F. FIRE RESCUE DISTRICT FEES

Description	Current Fee	Proposed Fee	(Increase)/(Decrease)	Reason/Explanation for Change
92,501—95,000 square feet	\$421.00	<u>\$431.00</u>	\$10.00	Increased by CPI per fee study recommendation
95,001—97,500 square feet	\$431.00	<u>\$441.00</u>	\$10.00	Increased by CPI per fee study recommendation
97,501—100,000 square feet	\$442.00	<u>\$453.00</u>	\$11.00	Increased by CPI per fee study recommendation
100,001—102,500 square feet	\$452.00	<u>\$463.00</u>	\$11.00	Increased by CPI per fee study recommendation
102,501 and Above square feet	\$462.00	<u>\$473.00</u>	\$11.00	Increased by CPI per fee study recommendation
In-building emergency responder communications enhancement system (rough)	\$128.00 up to 15,000 square feet max, plus \$50.00 per additional 5,000 square feet	<u>\$131.00</u> up to 15,000 square feet max, plus <u>\$51.00</u> per additional 5,000 square feet	\$3.00, \$1.00	Increased by CPI per fee study recommendation
In-building emergency responder communications enhancement system (final and acceptance tests)	\$128.00 up to 15,000 square feet max, plus \$50.00 per additional 5,000 square feet	<u>\$131.00</u> up to 15,000 square feet max, plus <u>\$51.00</u> per additional 5,000 square feet	\$3.00, \$1.00	Increased by CPI per fee study recommendation
In-building emergency responder communications enhancement system (signal strength survey)	\$128.00 up to 15,000 square feet max, plus \$50.00 per additional 5,000 square feet	<u>\$131.00</u> up to 15,000 square feet max, plus <u>\$51.00</u> per additional 5,000 square feet	\$3.00, \$1.00	Increased by CPI per fee study recommendation
Evacuation and relocation drill	\$154.00	<u>\$158.00</u>	\$4.00	Increased by CPI per fee study recommendation
Fire sprinkler systems (rough)	\$150.00 (up to 15,000 square feet max), plus \$50.00 per additional 5,000 square feet	<u>\$154.00</u> (up to 15,000 square feet max), plus <u>\$51.00</u> per additional 5,000 square feet	\$4.00, \$1.00	Increased by CPI per fee study recommendation
Fire sprinkler/standpipe systems – full bore flush	\$77.00	<u>\$79.00</u>	\$2.00	Increased by CPI per fee study recommendation
Fire sprinkler/standpipe systems – hydro (pressure test)	\$77.00	<u>\$79.00</u>	\$2.00	Increased by CPI per fee study recommendation
Fire sprinkler systems—13D and small remodel (<7 heads)	\$77.00 (13D)/ \$77.00 (< 7 heads)	<u>\$79.00</u> (13D)/ <u>\$79.00</u> (< 7 heads)	\$2.00, \$2.00	Increased by CPI per fee study recommendation
Fire pump (rough and hydro test)	\$77.00	<u>\$79.00</u>	\$2.00	Increased by CPI per fee study recommendation
Fire sprinkler systems/Fire standpipe/fire pump (final and acceptance tests)	\$150.00	<u>\$154.00</u>	\$4.00	Increased by CPI per fee study recommendation
Fire main underground - hydro (pressure test)	\$77.00	<u>\$79.00</u>	\$2.00	Increased by CPI per fee study recommendation
Fire main underground - full bore flush	\$77.00	<u>\$79.00</u>	\$2.00	Increased by CPI per fee study recommendation
Fire main underground - private hydrant full bore flush	\$51.00 /hydrant	<u>\$52.00</u> /hydrant	\$1.00	Increased by CPI per fee study recommendation
Fire main underground—joint inspection	\$150.00	<u>\$154.00</u>	\$4.00	Increased by CPI per fee study recommendation
Fire alarm rough inspection	\$125.00 up to 15,000 square feet max, plus \$50.00 per additional 5,000 square feet	<u>\$128.00</u> up to 15,000 square feet max, plus <u>\$51.00</u> per additional 5,000 square feet	\$3.00, \$1.00	Increased by CPI per fee study recommendation
Fire alarm final and acceptance test	\$150.00 (up to 15,000 square feet max), plus \$75.00 per additional 5,000 square feet	<u>\$154.00</u> (up to 15,000 square feet max), plus <u>\$77.00</u> per additional 5,000 square feet	\$4.00, \$2.00	Increased by CPI per fee study recommendation

F. FIRE RESCUE DISTRICT FEES

Description	Current Fee	Proposed Fee	(Increase)/(Decrease)	Reason/Explanation for Change
Fire alarm smoke damper rough	\$150.00 (up to 15,000 square feet max), plus \$20.00 per additional 5,000 square feet	<u>\$154.00</u> (up to 15,000 square feet max), plus \$20.00 per additional 5,000 square feet	\$4.00	Increased by CPI per fee study recommendation
Fire alarm rough and acceptance tests—small remodel (<7 devices)	\$77.00 small remodel (<7 devices)	<u>\$79.00</u> small remodel (<7 devices)	\$2.00	Increased by CPI per fee study recommendation
Fire alarm rough and acceptance tests—panel replacement/communicator replacement	\$77.00	<u>\$79.00</u>	\$2.00	Increased by CPI per fee study recommendation
Above ceiling/fire penetrations/fire walls/fire doors	\$75.00 each type (up to 15,000 square feet max), plus \$75.00 per additional 5,000 square feet	<u>\$77.00</u> each type (up to 15,000 square feet max), plus <u>\$77.00</u> per additional 5,000 square feet	\$2.00, \$2.00	Increased by CPI per fee study recommendation
Commercial hood suppression system puff test and acceptance	\$77.00 each	<u>\$79.00</u> each	\$2.00	Increased by CPI per fee study recommendation
Pre-engineered/engineered or other type suppression system	\$103.00 each	<u>\$105.00</u> each	\$2.00	Increased by CPI per fee study recommendation
LPG/fuel/hazardous storage tanks	\$77.00 each	<u>\$79.00</u> each	\$2.00	Increased by CPI per fee study recommendation
Miscellaneous—gates/access/other (rough inspection)	\$51.00	<u>\$52.00</u>	\$1.00	Increased by CPI per fee study recommendation
Miscellaneous—gates/access/other (final and acceptance tests)	\$77.00	<u>\$79.00</u>	\$2.00	Increased by CPI per fee study recommendation
Tents	\$100.00 (up to 2,500 square feet max), plus \$10.00 per additional 500 square feet	<u>\$102.00</u> (up to 2,500 square feet max), plus \$10.00 per additional 500 square feet	\$2.00	Increased by CPI per fee study recommendation
Fire Inspection for a special event	\$77.00	<u>\$79.00</u>	\$2.00	Increased by CPI per fee study recommendation
Temporary Use Permit (TUP)	\$77.00	<u>\$79.00</u>	\$2.00	Increased by CPI per fee study recommendation
Fireworks/sparklers—retail sale	\$77.00	<u>\$79.00</u>	\$2.00	Increased by CPI per fee study recommendation
Fireworks display—site visit	\$154.00	<u>\$158.00</u>	\$4.00	Increased by CPI per fee study recommendation
Final fire/certificate of completion	\$77.00 each	<u>\$79.00</u> each	\$2.00	Increased by CPI per fee study recommendation
Certificate (or change) of occupancy	\$100.00 (up to 5,000 square feet max), plus \$35.00 per additional 5,000 square feet	<u>\$102.00</u> (up to 5,000 square feet max), plus <u>\$36.00</u> per additional 5,000 square feet	\$2.00, \$1.00	Increased by CPI per fee study recommendation
Reinspection due to not being ready or failure of system (paid in advance of re-inspection reinspection)	Greater of \$100.00 or ½ of the original fee	Greater of <u>\$102.00</u> or ½ of the original fee	\$2.00	Increased by CPI per fee study recommendation
Commercial hood inspection	\$77.00	<u>\$79.00</u>	\$2.00	Increased by CPI per fee study recommendation
Commercial duct leakage test	\$77.00	<u>\$79.00</u>	\$2.00	Increased by CPI per fee study recommendation
Commercial grease duct insulation	\$77.00	<u>\$79.00</u>	\$2.00	Increased by CPI per fee study recommendation
Emergency power system rough inspection	\$77.00	<u>\$79.00</u>	\$2.00	Increased by CPI per fee study recommendation
Emergency power system final inspection and acceptance test	\$154.00	<u>\$158.00</u>	\$4.00	Increased by CPI per fee study recommendation

F. FIRE RESCUE DISTRICT FEES

Description	Current Fee	Proposed Fee	(Increase)/(Decrease)	Reason/Explanation for Change
Temporary certificate of occupancy	\$100.00 (up to 5,000 square feet max), plus \$35.00 per additional 5,000 square feet	\$102.00 (up to 5,000 square feet max), plus \$36.00 per additional 5,000 square feet	\$2.00, \$1.00	Increased by CPI per fee study recommendation
Additional Trip Charge - for phased inspections	\$45.00 each	\$46.00 each	\$1.00	Increased by CPI per fee study recommendation
Fire and EMS Standby*				
User fee rates for fire/EMS/fire inspection				
Firefighter/EMT/Paramedic	\$62.00 per person per hour	\$85.00 per person per hour	\$23.00	Increased based on fee study recommendation
Supervisor/Lieutenant/Fire Inspector	\$73.00 per person per hour	\$118.00 per person per hour	\$45.00	Increased based on fee study recommendation
Manager/Captain/Battalion/Division/District	\$84.00 per person per hour	\$128.00 per person per hour	\$44.00	Increased based on fee study recommendation
Command staff vehicle	\$30.20 per hour (FEMA 2023 Schedule of Equipment Rate; fees subject to change based on most current FEMA Schedule of Equipment Rates)	\$45.27 per hour (FEMA 2025 Schedule of Equipment Rate; fees subject to change based on most current FEMA Schedule of Equipment Rates)	\$15.07	Based on FEMA Schedule of Equipment Rates
Ambulance	\$48.32 per hour (FEMA 2023 Schedule of Equipment Rate; fees subject to change based on most current FEMA Schedule of Equipment Rates)	\$72.81 per hour (FEMA 2025 Schedule of Equipment Rate; fees subject to change based on most current FEMA Schedule of Equipment Rates)	\$24.49	Based on FEMA Schedule of Equipment Rates
Brush truck	\$59.91 per hour (FEMA 2023 Schedule of Equipment Rate; fees subject to change based on most current FEMA Schedule of Equipment Rates)	\$63.32 per hour (FEMA 2025 Schedule of Equipment Rate; fees subject to change based on most current FEMA Schedule of Equipment Rates)	\$3.41	Based on FEMA Schedule of Equipment Rates
Fire truck/1250 pump with rescue equipment	\$119.39 per hour (FEMA 2023 Schedule of Equipment Rate; fees subject to change based on most current FEMA Schedule of Equipment Rates)	\$162.44 per hour (FEMA 2025 Schedule of Equipment Rate; fees subject to change based on most current FEMA Schedule of Equipment Rates)	\$43.05	Based on FEMA Schedule of Equipment Rates
Water tanker	\$128.24 per hour (FEMA 2023 Schedule of Equipment Rate; fees subject to change based on most current FEMA Schedule of Equipment Rates)	\$107.70 per hour (FEMA 2025 Schedule of Equipment Rate; fees subject to change based on most current FEMA Schedule of Equipment Rates)	(\$20.54)	Based on FEMA Schedule of Equipment Rates

F. FIRE RESCUE DISTRICT FEES

Description	Current Fee	Proposed Fee	(Increase)/(Decrease)	Reason/Explanation for Change
Aerial truck 75 quint	\$149.92 per hour (FEMA 2023 Schedule of Equipment Rate; fees subject to change based on most current FEMA Schedule of Equipment Rates)	<u>\$260.51</u> per hour (FEMA 2025 Schedule of Equipment Rate; fees subject to change based on most current FEMA Schedule of Equipment Rates)	\$110.59	Based on FEMA Schedule of Equipment Rates
All Terrain Vehicle (Polaris) and Trailer	\$24.74 per hour (FEMA 2023 Schedule of Equipment Rate; fees subject to change based on most current FEMA Schedule of Equipment Rates)	<u>\$30.78</u> per hour (FEMA 2025 Schedule of Equipment Rate; fees subject to change based on most current FEMA Schedule of Equipment Rates)	\$6.04	Based on FEMA Schedule of Equipment Rates
*User fees could be waived for district participation in city-sponsored events or community events when approved by the city manager and/or city commission				
EMS Fees				
User fee rates for patients transported shall be:				
Basic life support (BLS)	\$740.00	<u>\$758.00</u>	\$18.00	Increased by CPI per fee study recommendation
Advanced life support services (ALS)	\$822.00	<u>\$842.00</u>	\$20.00	Increased by CPI per fee study recommendation
Level 2	\$847.00	<u>\$867.00</u>	\$20.00	Increased by CPI per fee study recommendation
<u>Aeromedical transport</u>	N/A	<u>\$847.00</u>	\$847.00	NEW: When the ALS fee criteria are met, and the patient is transported via Aeromedical service rather than by ground ambulance.
Per mileage charge	\$14.38	<u>\$15.00</u>	\$0.62	Increased by CPI per fee study recommendation
Medical treatment without transport	\$180.00	<u>\$184.00</u>	\$4.00	Increased by CPI per fee study recommendation
<u>Lift Assist</u>	N/A	<u>\$150.00</u>	\$150.00	NEW: This fee is charged directly to the Skilled nursing facility or assisted living facility requesting lift assistance for a resident under the care of that facility.
<u>STAT/Interfacility Transport Fee plus mileage</u>	N/A	<u>\$1,584.00</u>	\$1,584.00	NEW: This fee is charged directly to the facility requesting STAT/Interfacility transport to another facility for specialty care.
<u>Team Equipment Fee</u>	N/A	<u>\$230.00</u>	\$230.00	NEW: This fee is charged directly to the hospital/facility when North Port Fire Rescue is called to standby/and or transfer a patient to an aeromedical crew or when transferring a patient from an aeromedical crew to a hospital.
EMS staff and ambulance waiting time with patient (to be billed to the hospital)	\$127.00 for the first 15 minutes past the 30-minute mark and then \$32.00 per 15 minutes thereafter.	<u>\$130.00</u> for the first 15 minutes past the 30-minute mark and then <u>\$33.00</u> per 15 minutes thereafter.	\$3.00, \$1.00	Increased by CPI per fee study recommendation

F. FIRE RESCUE DISTRICT FEES

Description	Current Fee	Proposed Fee	(Increase)/(Decrease)	Reason/Explanation for Change
Fire Training Rental Fees				
Non-live fire rates (tower or grounds use, ex. rope rescue, VMR, trench, collapse, etc.) (Cars not provided for extraction)*				
Half day (up to 5 hours)	\$257.00	<u>\$263.00</u>	\$6.00	Increased by CPI per fee study recommendation
Full day (no more than 10 hours)	\$514.00	<u>\$526.00</u>	\$12.00	Increased by CPI per fee study recommendation
Live fire training tower rate*				
Half day (up to 5 hours)	\$462.00	<u>\$473.00</u>	\$11.00	Increased by CPI per fee study recommendation
Full day (no more than 10 hours)	\$924.00	<u>\$946.00</u>	\$22.00	Increased by CPI per fee study recommendation
Car training prop*				
Half day (up to 5 hours)	\$257.00 plus market rate for liquid propane used	<u>\$263.00</u> plus market rate for liquid propane used	\$6.00	Increased by CPI per fee study recommendation
Full day (no more than 10 hours)	\$514.00 plus market rate for liquid propane used	<u>\$526.00</u> plus market rate for liquid propane used	\$12.00	Increased by CPI per fee study recommendation
Training material (ex. hay, drywall, OSB, rebar, etc.)**	Market price plus \$50.00 delivery fee	Market price plus \$50.00 delivery fee	Increase	Increased by CPI per fee study recommendation
*An NPFR safety officer/ignition officer/subject matter expert will be required for all trainings	\$73.00 per person per hour	<u>\$118.00</u> per person per hour	\$45.00	Increased based on fee study recommendation
**Supplying own training material as approved by NPFR training division.				
Course Refund Policy:				
Refunds for courses will be considered provided the request is received fifteen (15) <u>15</u> calendar days prior to the first day of the course, minus a \$25.00 cancellation fee. There will be no refunds issued for cancellations received less than fifteen (15) <u>15</u> calendar days to the first day of the course.				

**H. PARKS AND RECREATION – GENERAL FEES
(PROGRAM, EVENT, ACTIVITY, MEMBERSHIP, ADMISSION, & OTHER NON-FACILITY RENTAL FEES)**

Description	Current Fee	Proposed Fee	(Increase)/(Decrease)	Reason/Explanation for Change
Recreation/Athletic Programs				
Youth basketball league-	\$2,875.00/season (575-hours annually)	N/A	(\$2,875.00)	Moved to Section I
Youth football league cheer-	\$1,760.00/season (220-hours fall season)	N/A	(\$1,760.00)	Moved to Section I
City adult and high school leagues	\$250.00 – \$400.00 /team	<u>\$300.00 - \$500.00/team</u>	\$50.00 - \$100.00	Offset increased Athletic Officials costs
<u>After School Care</u>	N/A	<u>\$75.00 per child/per week</u>	\$75.00	NEW: Following outreach from the Executive Director of Elementary Schools for Sarasota County Schools, a significant need for after-school care in the City was identified. The proposed program will provide a safe, structured, and enriching environment for children outside regular school hours while supporting working families through homework assistance, character development, outdoor play, STEM and arts and crafts activities.
WARM MINERAL SPRINGS ADMISSION				
Resident*				
10-visit pass—adult (18 years of age and older) good for 10 visits within 180 calendar days of purchase; nonrefundable; cannot be exchanged.	\$112.50	<u>\$120.00</u>	\$7.50	Increase in alignment with phased discount adjustment plan
30-visit pass—adult (18 years of age and older) good for 30 visits within 180 calendar days of purchase; nonrefundable; cannot be exchanged.	\$225.00	<u>\$270.00</u>	\$45.00	Increase in alignment with phased discount adjustment plan
Sarasota County Resident				
10-visit pass—adult (18 years of age and older) good for 10 visits within 180 calendar days of purchase; nonrefundable; cannot be exchanged.	\$135.00	<u>\$144.00</u>	\$9.00	Increase in alignment with phased discount adjustment plan
30-visit pass—adult (18 years of age and older) good for 30 visits within 180 calendar days of purchase; nonrefundable; cannot be exchanged.	\$270.00	<u>\$324.00</u>	\$54.00	Increase in alignment with phased discount adjustment plan
Nonresident				

**H. PARKS AND RECREATION – GENERAL FEES
(PROGRAM, EVENT, ACTIVITY, MEMBERSHIP, ADMISSION, & OTHER NON-FACILITY RENTAL FEES)**

Description	Current Fee	Proposed Fee	(Increase/(Decrease)	Reason/Explanation for Change
10-visit pass—adult (18 years of age and older) good for 10 visits within 180 calendar days of purchase; nonrefundable; cannot be exchanged.	\$150.00	<u>\$160.00</u>	\$10.00	Increase in alignment with phased discount adjustment plan
30-visit pass—adult (18 years of age and older) good for 30 visits within 180 calendar days of purchase; nonrefundable; cannot be exchanged.	\$300.00	<u>\$360.00</u>	\$60.00	Increase in alignment with phased discount adjustment plan
Warm Mineral Springs Refund Policy: Admission/passes are not refundable, cannot be exchanged, and are not transferable. Same day re-entry shall be permitted. Proof of residency required. Rainchecks will be provided for patrons in the facility who experience a closure due to facility issues, wildlife or inclement weather if they have been at the facility for less than two hours and the closure is expected to last more than one hour. Receipt of purchase required. Raincheck will be valid for <u>thirty (30)</u> 30 calendar days from the date of closure.				added "thirty" spelled out per instructions
North Port Aquatic Center Admission Policies: (2) No refunds. Rainchecks will be provided for patrons who experience a closure due to pool fouling or inclement weather if they have been at the facility for less than two hours and the closure is expected to last more than one hour. Receipt of purchase required. Raincheck will be valid <u>one hundred eighty (180)</u> 180 calendar days of the date of closure.				added "one hundred eighty" spelled out per instructions
Camp Refund Policy: Refunds for camp will be considered provided the request is received <u>fourteen (14)</u> 14 calendar days prior to the first day of the first week of camp, minus a \$25.00 cancellation fee. Pro-rated refunds for medical reasons will be considered based on the date the request is received if accompanied by written documentation from a doctor indicating that the individual is unable to participate in the program.				added "fourteen" spelled out per instructions
Installment Billing Termination: Termination of a recurring payment authorization for a pass requires notification <u>fifteen (15)</u> 15 calendar days prior to the next billing date. Subject to the refund policy.				added "fifteen" spelled out per instructions

I. PARKS AND RECREATION– FACILITY RENTAL FEES

Description	Current Fee	Proposed Fee	(Increase)/(Decrease)	Reason/Explanation for Change
George Mullen Activity Center				
Special Use				
Youth basketball league	N/A	\$2,875.00/season (575 hours annually)	\$2,875.00	Moved from Section H
Youth football league cheer	N/A	\$1,760.00/season (220 hours fall season)	\$1,760.00	Moved from Section H
Equipment Only				
Audio/visual	\$25.00			Moved from Set Up Charges (Labor Only) section
Stanchion - Indoor Use Only	N/A	\$10.00 / each	\$10.00	NEW: Fee for rentals requesting to use stanchion indoor only
Park Rental (Exclusive Use)				
City center—rear courtyard	\$34.00 per hour	\$35.00 per hour	\$1.00	Alignment with Willdan Fee Analysis recommendations
Skate park	\$56.00 per hour	\$75.00 per hour / 4 hours minimum	\$19.00	Alignment with Willdan Fee Analysis recommendations
The Canine Club (paw park)	\$56.00 per hour	\$75.00 per hour / 4 hours minimum	\$19.00	Alignment with Willdan Fee Analysis recommendations
Outdoor athletic courts (per court)	\$17.00 per hour per court	\$20.00 per court / 2 hours minimum	\$3.00	Alignment with Willdan Fee Analysis recommendations
Garden of the Five Senses	\$67.00 per hour	\$75.00 per hour / 4 hours minimum	\$8.00	Alignment with Willdan Fee Analysis recommendations
North Port Disc Golf Course	\$56.00 per hour/4 hours minimum	\$75.00 per hour / 4 hours minimum	\$19.00	Alignment with Willdan Fee Analysis recommendations
Circle of Honor**	N/A	\$75.00 per hour	\$75.00	NEW: Park opening in FY26
**No charge for National Veteran's Service Organizations / US Military Service Organizations / Government Agencies				
Sport Field Light Use Fees				
Youth league	\$12.00 per hour per field	\$15.00 per hour per field	\$3.00	FPL rate increase; and incorporation of demand use fee
Adult league	\$23.00 per hour per field	\$24.00 per hour per field	\$1.00	Alignment with Willdan Fee Analysis recommendations
Tournament	\$23.00 per hour per field	\$24.00 per hour per field	\$1.00	Alignment with Willdan Fee Analysis recommendations
North Port Aquatic Center Facility Rental Outside of Standard Operating Hours*				
Pavilion, Splash Pad, Lazy River (not including slides or stretch pool) (max. 300 swimmers)	\$276.00 per hour	\$350.00 per hour	\$74.00	Alignment with Willdan Fee Analysis recommendations; Offset increased personnel costs
Pavilion, Splash Pad, Lazy River + 1 slide (not including bowl slide or stretch pool) (max. 300 swimmers)	\$332.00 per hour	\$400.00 per hour	\$68.00	Alignment with Willdan Fee Analysis recommendations; Offset increased personnel costs
Pavilion, Splash Pad, Lazy River + 2 slides (not including bowl slide or stretch pool) (max. 300 swimmers)	\$442.00 per hour	\$450.00 per hour	\$8.00	Alignment with Willdan Fee Analysis recommendations; Offset increased personnel costs
Pavilion, Splash Pad, Lazy River and all slides (not including stretch pool) (max. 300 swimmers)	\$663.00 per hour	\$700.00 per hour	\$37.00	Alignment with Willdan Fee Analysis recommendations; Offset increased personnel costs
Full Aquatic Center, including stretch pool, slides, lazy river, and splash pad (max. 632 patrons)	\$883.00 per hour	\$900.00 per hour	\$17.00	Alignment with Willdan Fee Analysis recommendations; Offset increased personnel costs
Pavilions and Gazebos				
Resident				
Picnic pavilions small/gazebo—(15 people or less)—Hope, LaBrea, Pine, and Butler Parks	\$23.00 per hour	\$23.00 per hour / 2 hours minimum	\$0.00	Offset operational costs to support private rentals
Picnic pavilions medium—(25 people or less)—Highland Ridge, Blue Ridge, Kirk, McKibben, and Myakkahatchee Creek Environmental Parks	\$28.00 per hour	\$28.00 per hour / 2 hours minimum	\$0.00	Offset operational costs to support private rentals
Picnic pavilions large—(50 people or less)—Dallas White and Atwater Parks	\$34.00 per hour	\$34.00 per hour / 2 hours minimum	\$0.00	Offset operational costs to support private rentals
Nonresident				
Picnic pavilions small/gazebo (15 people or less)—Hope, LaBrea, Pine, and Butler Parks	\$28.00 per hour	\$28.00 per hour / 2 hours minimum	\$0.00	Offset operational costs to support private rentals
Picnic pavilions medium (25 people or less)—Highland Ridge, Blue Ridge, Kirk, McKibben, and Myakkahatchee Creek Environmental Parks	\$34.00 per hour	\$34.00 per hour / 2 hours minimum	\$0.00	Offset operational costs to support private rentals
Picnic pavilions large (50 people or less)—Dallas White and Atwater Parks	\$45.00 per hour	\$45.00 per hour / 2 hours minimum	\$0.00	Offset operational costs to support private rentals
Security Deposit—Pavilions and Open Space				
General				
Facility Cleaning Fee (outside regular operating hours)	N/A	\$100.00 per rental	\$100.00	NEW: The cleaning fee applies to rentals that take place outside normal operating hours or on days when the facility is typically closed. This fee covers the cost of restoring the facility after the event, ensuring it is clean and ready for the next scheduled opening.

J. SOLID WASTE DISTRICT FEES

Description	Current Fee	Proposed Fee	(Increase)/(Decrease)	Reason/Explanation for Change					
Special Waste Fees									
Bulk collection	\$19.97/cubic yard	\$21.97/cubic yard	\$2.00	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.					
Administrative fee for abatement billing	\$19.97	\$21.97	\$2.00	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.					
Additional automated garbage container (AGC)	\$133.10 each	\$146.41 each	\$13.31	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.					
Additional automated garbage container (AGC) annual collection	\$74.80	\$82.28	\$7.48	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.					
Additional change in tote size per material type after yearly selection. Fee applies per residence	\$39.99	\$43.92	\$3.99	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.					
Solid waste new residential structure fee (Service initiation fee)	\$300.00	\$330.00	\$30.00	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.					
Damaged Container Replacement Fee	\$133.10	\$146.41	\$13.31	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.					
Commercial Rates									
Recycling									
Two 18-gallon containers:									
Collected once per week	\$10.57/month	\$11.63/month	\$1.06	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.					
Collected every other week	\$5.28/month	\$5.81/month	\$0.53	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.					
Collected once per month	\$2.64/month	\$2.90/month	\$0.26	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.					
On-call	\$3.27/collection	\$3.60/month	\$0.33	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.					
One 35-gallon container:									
Per Container									
Commingle, collected once per week	\$20.34	\$22.37	\$2.03	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.					
Paper and Cardboard, collected once per week	\$20.34	\$22.37	\$2.03	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.					
Commingle, collected every other week	\$10.16	\$11.18	\$1.02	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.					
Paper and Cardboard, collected every other week	\$10.16	\$11.18	\$1.02	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.					
Commingle or Paper, collected once per month	\$5.81	\$6.39	\$0.58	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.					
On call	\$11.70/collection	\$12.87/collection	\$1.17	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.					
One 95-gallon container:									
Per Container									
Commingle, collected once per week	\$40.68	\$44.75	\$4.07	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.					
Paper and Cardboard, collected once per week	\$40.68	\$44.75	\$4.07	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.					
Commingle, collected every other week	\$20.34	\$22.37	\$2.03	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.					
Paper and Cardboard, collected every other week	\$20.34	\$22.37	\$2.03	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.					
Commingle or Paper, collected once per month	\$10.16	\$11.18	\$1.02	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.					
On call	\$11.70/collection	\$12.87/collection	\$1.17	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.					
Yard Waste									
One 95-gallon container:									
Per Container									
Collected once per week	\$40.68/week	\$44.75/week	\$4.07	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.					
Collected every other week	\$20.34/month	\$22.37/month	\$2.03	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.					
Collected once per month	\$10.16/month	\$11.18/month	\$1.02	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.					
On-call – per collection	\$11.70/collection	\$12.87/collection	\$1.17	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.					
Bulk	\$36.30/cubic yard	\$39.93/cubic yard	\$3.63	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.					
Cardboard Dumpsters									
Dumpster Size (cubic yards)									
Frequency	2-yard Current Fee	4-yard Current Fee	6-yard Current Fee	8-yard Current Fee	2-yard Proposed Fee	4-yard Proposed Fee	6-yard Proposed Fee	8-yard Proposed Fee	Reason/Explanation for Change
One collection per week	\$79.86	\$113.81	\$145.74	\$177.69	\$87.85	\$125.19	\$160.31	\$195.46	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
One collection per week (Increase / (Decrease)					\$7.99	\$11.38	\$14.57	\$17.77	
Two collections per week	\$154.74	\$218.61	\$280.51	\$355.38	\$170.21	\$240.47	\$308.56	\$390.92	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.

J. SOLID WASTE DISTRICT FEES

Description	Current Fee	Proposed Fee	(Increase)/(Decrease)	Reason/Explanation for Change					
Two collections per week (Increase / (Decrease))					\$15.47	\$21.86	\$28.05	\$35.54	
Three collections per week	\$228.59	\$323.43	\$416.59	\$533.06	<u>\$251.45</u>	<u>\$355.77</u>	<u>\$458.25</u>	<u>\$586.37</u>	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
Three collections per week (Increase / (Decrease))					\$22.86	\$32.34	\$41.66	\$53.31	
Four collections per week	\$303.47	\$428.24	\$551.03	\$710.75	<u>\$333.82</u>	<u>\$471.06</u>	<u>\$606.13</u>	<u>\$781.83</u>	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
Four collections per week (Increase / (Decrease))					\$30.35	\$42.82	\$55.10	\$71.08	
Five collections per week	\$377.34	\$533.06	\$686.80	\$888.40	<u>\$415.07</u>	<u>\$586.37</u>	<u>\$755.48</u>	<u>\$977.24</u>	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
Four collections per week (Increase / (Decrease))					\$37.73	\$53.31	\$68.68	\$88.84	
On-call/extra pickup	\$22.95	\$32.74	\$41.91	\$51.08	<u>\$25.25</u>	<u>\$36.01</u>	<u>\$46.10</u>	<u>\$56.19</u>	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
On-call/extra pickup (Increase / (Decrease))					\$2.30	\$3.27	\$4.19	\$5.11	
Collected every other week	\$39.93	\$56.80	\$72.88	\$88.85	<u>\$43.92</u>	<u>\$62.48</u>	<u>\$80.17</u>	<u>\$97.74</u>	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
Collected every other week (Increase / (Decrease))					\$3.99	\$5.68	\$7.29	\$8.89	
Collected once per month	\$19.97	\$28.46	\$36.44	\$44.43	<u>\$21.97</u>	<u>\$31.31</u>	<u>\$40.08</u>	<u>\$48.87</u>	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
Collected once per month (Increase / (Decrease))					\$2.00	\$2.85	\$3.64	\$4.44	

Garbage Monthly Fee				
35-gallon container collected once per week (Commercial)	\$34.85	\$38.33	\$3.48	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
65-gallon container collected once per week	\$52.27	\$57.50	\$5.23	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
95-gallon container collected once per week	\$69.70	\$76.67	\$6.97	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
Additional containers (each):	\$34.85	\$38.33	\$3.48	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
2-yard dumpster collected once per week	\$159.72	\$175.69	\$15.97	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
2-yard dumpster collected twice per week	\$309.42	\$340.36	\$30.94	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
2-yard dumpster collected 3x per week	\$457.23	\$502.95	\$45.72	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
2-yard dumpster collected 4x per week	\$606.94	\$667.63	\$60.69	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
2-yard dumpster collected 5x per week	\$754.74	\$830.22	\$75.47	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
2-yard dumpster collected 6x per week	\$914.46	\$1,005.91	\$91.45	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
2-yard dumpster extra pick up	\$39.93	\$43.92	\$3.99	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
4-yard dumpster collected once per week	\$227.67	\$250.43	\$22.77	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
4-yard dumpster collected twice per week	\$436.92	\$480.61	\$43.69	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
4-yard dumpster collected 3x per week	\$646.87	\$711.55	\$64.69	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
4-yard dumpster collected 4x per week	\$856.53	\$942.18	\$85.65	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
4-yard dumpster collected 5x per week	\$1,066.20	\$1,172.82	\$106.62	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
4-yard dumpster collected 6x per week	\$1,292.42	\$1,421.67	\$129.24	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.

J. SOLID WASTE DISTRICT FEES

Description	Current Fee	Proposed Fee	(Increase)/(Decrease)	Reason/Explanation for Change
4-yard dumpster extra pick up	\$56.91	<u>\$62.61</u>	\$5.69	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
6-yard dumpster collected once per week	\$291.56	<u>\$320.71</u>	\$29.16	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
6-yard dumpster collected twice per week	\$661.04	<u>\$617.15</u>	\$56.10	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
6-yard dumpster collected 3x per week	\$832.57	<u>\$915.82</u>	\$83.26	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
6-yard dumpster collected 4x per week	\$1,102.07	<u>\$1,212.27</u>	\$110.21	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
6-yard dumpster collected 5x per week	\$1,373.59	<u>\$1,510.95</u>	\$137.36	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
6-yard dumpster collected 6x per week	\$1,665.15	<u>\$1,831.66</u>	\$166.51	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
6-yard dumpster extra pick up	\$72.89	<u>\$80.17</u>	\$7.29	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
8-yard dumpster collected once per week	\$355.44	<u>\$390.99</u>	\$35.54	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
8-yard dumpster collected twice per week	\$710.75	<u>\$781.83</u>	\$71.08	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
8-yard dumpster collected 3x per week	\$1,066.20	<u>\$1,172.82</u>	\$106.62	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
8-yard dumpster collected 4x per week	\$1,421.51	<u>\$1,563.66</u>	\$142.15	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
8-yard dumpster collected 5x per week	\$1,776.95	<u>\$1,954.65</u>	\$177.70	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
8-yard dumpster collected 6x per week	\$2,132.41	<u>\$2,345.65</u>	\$213.24	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
8-yard dumpster extra pick up	\$88.86	<u>\$97.74</u>	\$8.89	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
Temporary Dumpster/Rolloff Rental				
Delivery charge	\$36.30	<u>\$39.93</u>	\$3.63	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
Daily rental	\$2.98	<u>\$3.28</u>	\$0.30	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
Long Term Rental (6 months or longer)	\$21.78/month	<u>\$23.96/month</u>	\$2.18	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
Rental Hazardous Waste Contamination Fee	N/A	<u>\$100.00</u>	\$100.00	NEW: This fee supports existing solid waste services currently provided and ensures sustainable funding to complete and maintain these services.
Rental Oversize Fee (minimum fee 1 cubic yard)	N/A	<u>\$36.30/cubic yard</u>	\$36.30	NEW: This fee supports existing solid waste services currently provided and ensures sustainable funding to complete and maintain these services.
Rush Service Rental Fee (Same Day Request)	N/A	<u>\$100.00</u>	\$100.00	NEW: This fee supports existing solid waste services currently provided and ensures sustainable funding to complete and maintain these services.
Disposal—Solid Waste				
2-yard	\$44.29	<u>\$48.72</u>	\$4.43	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
4-yard	\$62.60	<u>\$68.86</u>	\$6.26	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
6-yard	\$80.17	<u>\$88.19</u>	\$8.02	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
8-yard	\$97.75	<u>\$107.53</u>	\$9.78	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
Disposal—Construction and Demolition Waste				
2-yard	\$45.91	<u>\$50.50</u>	\$4.59	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
4-yard	\$65.45	<u>\$72.00</u>	\$6.55	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
6-yard	\$83.82	<u>\$92.20</u>	\$8.38	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
8-yard	\$102.19	<u>\$112.41</u>	\$10.22	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
Compacted Materials, Dumpster Privately Owned				
2-yard dumpster collected once per week	\$319.44	<u>\$351.38</u>	\$31.94	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
2-yard dumpster collected twice per week	\$618.84	<u>\$680.72</u>	\$61.88	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
2-yard dumpster collected 3x per week	\$914.46	<u>\$1,005.91</u>	\$91.45	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
2-yard dumpster collected 4x per week	\$1,213.87	<u>\$1,335.26</u>	\$121.39	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
2-yard dumpster collected 5x per week	\$1,509.50	<u>\$1,660.45</u>	\$150.95	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
2-yard dumpster extra pick up	\$79.86	<u>\$87.85</u>	\$7.99	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
4-yard dumpster collected once per week	\$455.35	<u>\$500.89</u>	\$45.54	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
4-yard dumpster collected twice per week	\$874.39	<u>\$961.83</u>	\$87.44	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
4-yard dumpster collected 3x per week	\$1,293.73	<u>\$1,423.10</u>	\$129.37	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
4-yard dumpster collected 4x per week	\$1,713.06	<u>\$1,884.37</u>	\$171.31	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
4-yard dumpster collected 5x per week	\$2,132.41	<u>\$2,345.65</u>	\$213.24	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
4-yard dumpster extra pick up	\$113.83	<u>\$125.21</u>	\$11.38	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
6-yard dumpster collected once per week	\$583.12	<u>\$641.43</u>	\$58.31	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
6-yard dumpster collected twice per week	\$1,122.10	<u>\$1,234.31</u>	\$112.21	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
6-yard dumpster collected 3x per week	\$1,665.15	<u>\$1,831.67</u>	\$166.52	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
6-yard dumpster collected 4x per week	\$2,213.74	<u>\$2,468.11</u>	\$224.37	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.

J. SOLID WASTE DISTRICT FEES

Description	Current Fee	Proposed Fee	(Increase)/(Decrease)	Reason/Explanation for Change
6-yard dumpster collected 5x per week	\$2,747.18	<u>\$3,021.90</u>	\$274.72	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
6-yard dumpster extra pick up	\$145.77	<u>\$160.35</u>	\$14.58	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
Garbage, Yard Waste, and C&D Roll-Off Containers				
Commercial				
10, 15, 20, 30 and 40-yard roll-off containers, non-compacted:				
Rental per day	\$5.95/day	<u>\$6.55/day</u>	\$0.60	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
Pull charge	\$229.59/pull	<u>\$252.55/pull</u>	\$22.96	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
Tonnage	Actual scale fee for tonnage	Actual scale fee for tonnage		10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
10, 15, 20, 30 and 40-yard roll-off containers, compacted:				
Pull charge	\$250.47/pull charge	<u>\$275.52/pull charge</u>	\$25.05	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
Tonnage	Actual scale fee for tonnage	Actual scale fee for tonnage		

Residential Temporary Rental for Garbage							
Container Size (cubic yards)	Daily Rent Current Fee	Charge Per Dump Current Fee	Daily Rent Proposed Fee	Charge Per Dump Proposed Fee	Daily Rent (Increase/Decrease)	Charge Per Dump (Increase/Decrease)	Reason/Explanation for Change
10 yards	\$5.95	\$375.00	<u>\$6.55</u>	<u>\$412.50</u>	\$0.60	\$37.50	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
20 yards	\$5.95	\$504.46	<u>\$6.55</u>	<u>\$554.91</u>	\$0.60	\$50.45	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
30 yards	\$5.95	\$633.04	<u>\$6.55</u>	<u>\$696.34</u>	\$0.60	\$63.30	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
40 yards	\$5.95	\$688.96	<u>\$6.55</u>	<u>\$757.86</u>	\$0.60	\$68.90	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.

Residential Temporary Rental for Construction and Demolition Waste							
Container Size (cubic yards)	Daily Rent	Charge Per Dump	Daily Rent Proposed Fee	Charge Per Dump Proposed Fee	Daily Rent (Increase/Decrease)	Charge Per Dump (Increase/Decrease)	Reason/Explanation for Change
10 yards	\$5.95	\$431.25	<u>\$6.55</u>	<u>\$474.37</u>	\$0.60	\$43.12	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
20 yards	\$5.95	\$580.14	<u>\$6.55</u>	<u>\$638.15</u>	\$0.60	\$58.01	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.

Event Garbage and Recycling Service				
Description	Current Fee	Proposed Fee	(Increase)/(Decrease)	Reason/Explanation for Change
Container delivery and pick up	\$36.30 delivery and pick up charge	<u>\$39.93</u> delivery and pick up charge	\$3.63	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
35-gallon recycling containers	\$2.90 each/recycling material included	<u>\$3.19</u> each/recycling material included	\$0.29	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
35-gallon garbage totes	\$4.36 each/garbage material included	<u>\$4.80</u> each/garbage material included	\$0.44	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.

Additional Charges				
Description	Current Fee	Proposed Fee	(Increase)/(Decrease)	Reason/Explanation for Change
Mixing of materials—including, but not limited to, solid waste, recyclables, and yard waste—within Class II containers such as dumpsters, roll-off containers, or compaction equipment.	N/A	<u>\$1,000.00/each instance</u>	\$1,000.00	NEW: This new fee supports existing solid waste services currently provided and ensures sustainable funding to complete and maintain these services.
Change in service	\$36.30	<u>\$39.93</u>	\$3.63	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
Commercial Return Trip - Dumpster/Totes	\$36.30	<u>\$39.93</u>	\$3.63	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
Commercial Dry Run Trip - Roll-off	\$50.00	<u>\$55.00</u>	\$5.00	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
Commercial Dry Run Trip - Compactor	\$50.00	<u>\$55.00</u>	\$5.00	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
Unauthorized External Commercial Vendor - Garbage	\$50.00	<u>\$55.00</u>	\$5.00	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.

J. SOLID WASTE DISTRICT FEES

Description	Current Fee	Proposed Fee	(Increase)/(Decrease)	Reason/Explanation for Change
Noncompliance Fee For Abuse Against Mandatory Recycling Ordinance	\$10.00 Per Residential Unit	<u>\$11.00</u> Per Residential Unit	\$1.00	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
Residential Pullout and Return Tote Trip	\$33.28	<u>\$36.61</u>	\$3.33	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
Overloaded dumpster/roll-off	\$36.30 /cubic yard, minimum fee 1 cubic yard	<u>\$39.93</u> /cubic yard, minimum fee 1 cubic yard	\$3.63	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
Dumpster lockbar	\$116.16 installation fee	<u>\$127.78</u> installation fee	\$11.62	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
On-site labor	\$36.30 per 15-minute increments, minimum charge of \$36.30	<u>\$39.93</u> per 15-minute increments, minimum charge of <u>\$39.93</u>	\$3.63	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
Overweight dumpster/roll-off	\$145.20	<u>\$159.72</u>	\$14.52	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
Pressure washing dumpsters/totes	\$66.55	<u>\$73.21</u>	\$6.66	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
Pull-out (per month)	\$36.30	<u>\$39.93</u>	\$3.63	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
Open gate/unlock/prep container (per month)	\$14.52	<u>\$15.97</u>	\$1.45	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
Commercial bulk (minimum fee is 1 cubic yard)	\$36.30 /cubic yard	<u>\$39.93</u> /cubic yard	\$3.63	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
Delinquency processing fee (charged when customer fails to make payment in full 14 calendar days after bill due date) (per month)	\$29.04	<u>\$31.94</u>	\$2.90	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
Reinstatement of service fee	\$33.28	<u>\$36.61</u>	\$3.33	10% increase due to increased operating costs and growth supported by analysis identified from Stantec Methodology Modeling updates.
<u>Dumpster or Roll Off Relocation Fee</u>	N/A	<u>\$50.00</u>	\$50.00	NEW: This Fee supports existing solid waste services currently provided and ensures sustainable funding to complete and maintain these services.
<u>Commercial Special Collections Fee</u>	N/A	<u>\$36.30/cubic yard, minimum fee 1 cubic yard</u>	\$36.30	NEW: This Fee supports existing solid waste services currently provided and ensures sustainable funding to complete and maintain these services.
<u>Urgent Commercial Service Fee (last minute requests)</u>	N/A	<u>\$100.00</u>	\$100.00	NEW: This Fee supports existing solid waste services currently provided and ensures sustainable funding to complete and maintain these services.
<u>Overloaded return trip</u>	N/A	<u>\$50.00</u>	\$50.00	NEW: This Fee supports existing solid waste services currently provided and ensures sustainable funding to complete and maintain these services.
<u>Unsanitary Corral - 1st Offense</u>	N/A	<u>Customer Notified (no charge)</u>	\$0.00	NEW: This Fee supports existing solid waste services currently provided and ensures sustainable funding to complete and maintain these services.
<u>Unsanitary Corral - 2nd Offense</u>	N/A	<u>\$25.00/event, until cleared</u>	\$25.00	NEW: This Fee supports existing solid waste services currently provided and ensures sustainable funding to complete and maintain these services.
<u>Contaminated tote/dumpster/roll off</u>	N/A	<u>\$50.00</u>	\$50.00	NEW: This Fee supports existing solid waste services currently provided and ensures sustainable funding to complete and maintain these services.
<u>Replacement/refurbishment fee due to damage (dumpster/roll off)</u>	N/A	<u>Cost will vary determined by size and type</u>	\$0.00	NEW: This Fee supports existing solid waste services currently provided and ensures sustainable funding to complete and maintain these services.
<u>Administration fee for third party billers</u>	N/A	<u>\$19.97/monthly</u>	\$19.97	NEW: This Fee supports existing solid waste services currently provided and ensures sustainable funding to complete and maintain these services.

K. UTILITIES FEES

Description	Current Fee	Proposed Fee	(Increase)/(Decrease)	Reason/Explanation for Change
Inspection Fees				
Certificate of occupancy inspection fee—residential	\$35.00	\$35.00 - Per Unit	\$0.00	Updated description for consistency with Building Code Fees
Certificate of occupancy inspection fee— commercial nonresidential and mixed use	\$50.00	\$50.00 - Per Unit	\$0.00	Updated description for consistency with Building Code Fees

L. ROAD AND DRAINAGE DISTRICT FEES

Description	Current Fee	Proposed Fee	(Increase/(Decrease))	Reason/Explanation for Change
New construction traffic road fee—residential	\$0.79 /square feet of the building as reflected in section 66-70	<u>\$0.91</u> /square feet of the building as reflected in section 66-70	\$0.12	15% increase following updated Construction Traffic Road Fee Review by Stantec Consulting.
New construction traffic road fee—commercial, nonresidential and multi-family developments	\$1.19 /square feet of the building as reflected in section 66-70	<u>\$1.37</u> /square feet of the building as reflected in section 66-70	\$0.18	15% increase following updated Construction Traffic Road Fee Review by Stantec Consulting.