

CIP Detail Sheets

Project: P20MPR **Title:** Marina Park Restrooms **Status:** Existing CIP Project
Category: Parks & Recreation **Department:** PUBLIC SERVICES **LMS:** N/A

Comprehensive Plan Information

CIE Project: Yes **Capital Improvement:** **District:**
LOS/Concurrency: N/A **Project Need:** N/A **Location:**

Project Location

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2023	Non-Appropriated Programmed CIP Funding				Future Funding
			FY 2024	FY 2025	FY 2026	FY 2027	
205,000	205,000	0	0	0	0	0	0

Strategic Pillar

Quality of Life

Project Description

Commission expressed a desire to have additional restroom facilities at neighborhood parks.

Project Rationale

Currently hardened restrooms are available at three neighborhood parks including Blue Ridge Park, McKibben Park, and Highland Ridge Park. The cost to install hardened restroom buildings is estimated at \$175,000.

Funding Strategy

This project is funded by a Surtax allocation. In April 2020, Commission approved applying for a Florida Boating Improvement Program grant. Parks & Recreation did not receive an award for this project.

Expenditures To Date \$2,770

Operation Budget Impact

Additional maintenance costs are anticipated for restroom cleaning and utility services once installed and are estimated at \$150 per month.

Project Image



Schedule of Activities

Project Activities	From - To	Amount
CONSTRUCTION	10/2019 - 09/2023	205,000
Total Budgetary Cost Estimate:		205,000

Means of Financing

Funding Source	Amount	
SURTAX	205,000	
Total Programmed Funding:		205,000
Future Funding Requirements:		0