

CIP Detail Sheets

Project: P24LTC **Title:** Legacy Trail Connection to Warm Mineral Springs **Status:** Existing CIP Project
Category: Parks & Recreation **LMS:** : PARKS & RECREATION

Comprehensive Plan Information

CIE Project: Yes **Capital Improvement:** **District:**
LOS/Concurrency: **Project Need:** **Location:**

Project Location

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2027	Non-Appropriated Programmed CIP Funding				Unfunded
			FY 2028	FY 2029	FY 2030	FY 2031	
833,500	833,500	0	0	0	0	0	4,000,000

Strategic Pillar

Economic Development & Growth Management – Priority 5

Project Description

This project is for design and construction of a trailhead and multi-use trail connecting Warm Mineral Springs Park to the North Port Connector of the Legacy Trail.

Project Rationale

The addition of this trail connection will provide North Port residents with the opportunity to safely travel from North Port to Venice to downtown Sarasota as part of the Legacy Trail regional trail system. In 2025, the North Port Connector to the Legacy Trail recorded almost 60,000 users. From Warm Mineral Springs Park, there is opportunity to develop trail segments connecting North Port to Charlotte County via US 41, River Road and through the Myakka State Forest. This is supported by the Trust for Public Land and is part of the Florida Gulf Coast Trail connecting Pinellas County to Collier County. Friends of Legacy Trail dedicated future construction funding towards this project in the amount of \$100,000. Sarasota County also indicated \$250,000 available for construction of the project.

Funding Strategy

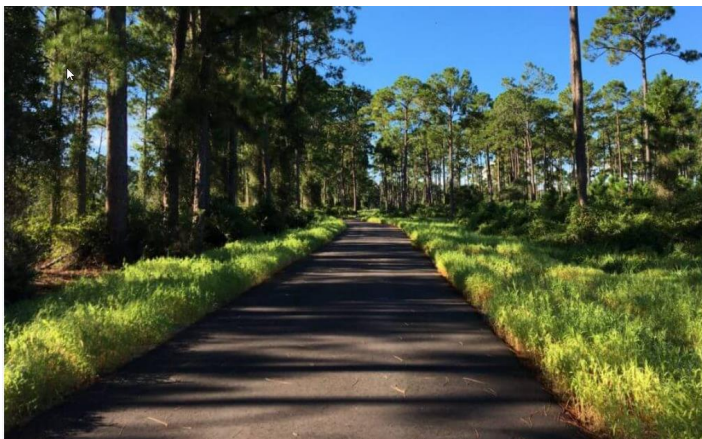
This project is funded by Park Impact Fees, along with a Surtax allocation. The Gulf Coast Community Foundation donated \$33,500 for development of this connection; The Friends of Legacy Trail have committed \$100,000 to construction and Sarasota County has indicated a contribution of \$250,000 is available for construction. Parks continues to work with Grants to identify funding opportunities.

Expenditures to date \$313,325

Operation Budget Impact

Park Maintenance anticipates increased operating costs of \$28,600/year to include restroom cleaning, trash removal, mowing, trimming and trail maintenance.

Project Image



Schedule of Activities

Project Activities	From - To	Amount
DESIGN/ENGINEERING	10/2024 - 09/2029	833,500
CONSTRUCTION	10/2025 - 09/2029	4,000,000
Total Budgetary Cost Estimate:		4,833,500

Means of Financing

Funding Source	Amount	
PRKS & REC IMPCT FEE FUND	800,000	
DONATIONS	33,500	
Total Programmed Funding:		833,500
Unfunded Requirements:		4,000,000

CIP Detail Sheets

Project: P24LTC **Title:** Legacy Trail Connection to Warm Mineral Springs **Status:** Existing CIP Project
Category: Parks & Recreation **Department:** PUBLIC SERVICES **LMS:**

Comprehensive Plan Information

CIE Project: Yes **Capital Improvement:** **District:**
LOS/Concurrency: **Project Need:** **Location:**

Project Location

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2026	Non-Appropriated Programmed CIP Funding				Future Funding
			FY 2027	FY 2028	FY 2029	FY 2030	
708,500	708,500	0	0	0	0	0	4,000,000

Strategic Pillar

Quality of Life

Project Description

This project is for design and construction of a multi-use trail and connecting Warm Mineral Springs Park to the North Port connector of the Legacy Trail.

Project Rationale

The addition of this trail connection will provide North Port residents with the opportunity to safely travel from North Port to Venice to downtown Sarasota as part of the Legacy Trail regional trail system. From Warm Mineral Springs Park, there is opportunity to develop trail segments connecting North Port to Charlotte County via US 41, River Road and through the Myakka State Forest. This is supported by the Trust for Public Land and is part of the Florida Gulf Coast Trail connecting Pinellas County to Collier County. During fiscal year 2025, Parks & Recreation in collaboration with the Grants Division of the City Manager's office applied for the SunTrails Grant and the Recreational Trail Grant.

Funding Strategy

This project is funded by Parks & Rec Impact Fees, along with a Surtax allocation. The Friends of Legacy Trail have committed \$100,000 to construction and Sarasota County has indicated a contribution of \$250,000 is available for construction.

Expenditures to date \$10,875

Operation Budget Impact

Park Maintenance anticipates increased operating costs of \$28,600/year to include restroom cleaning, trash removal, mowing, trimming and trail maintenance.

Project Image



Schedule of Activities

Project Activities	From - To	Amount
DESIGN/ENGINEERING	10/2024 - 09/2029	708,500
CONSTRUCTION	10/2025 - 09/2029	4,000,000
Total Budgetary Cost Estimate:		4,708,500

Means of Financing

Funding Source	Amount	
PRKS & REC IMPCT FEE FUND	675,000	
SURTAX	33,500	
Total Programmed Funding:		708,500
Future Funding Requirements:		4,000,000