



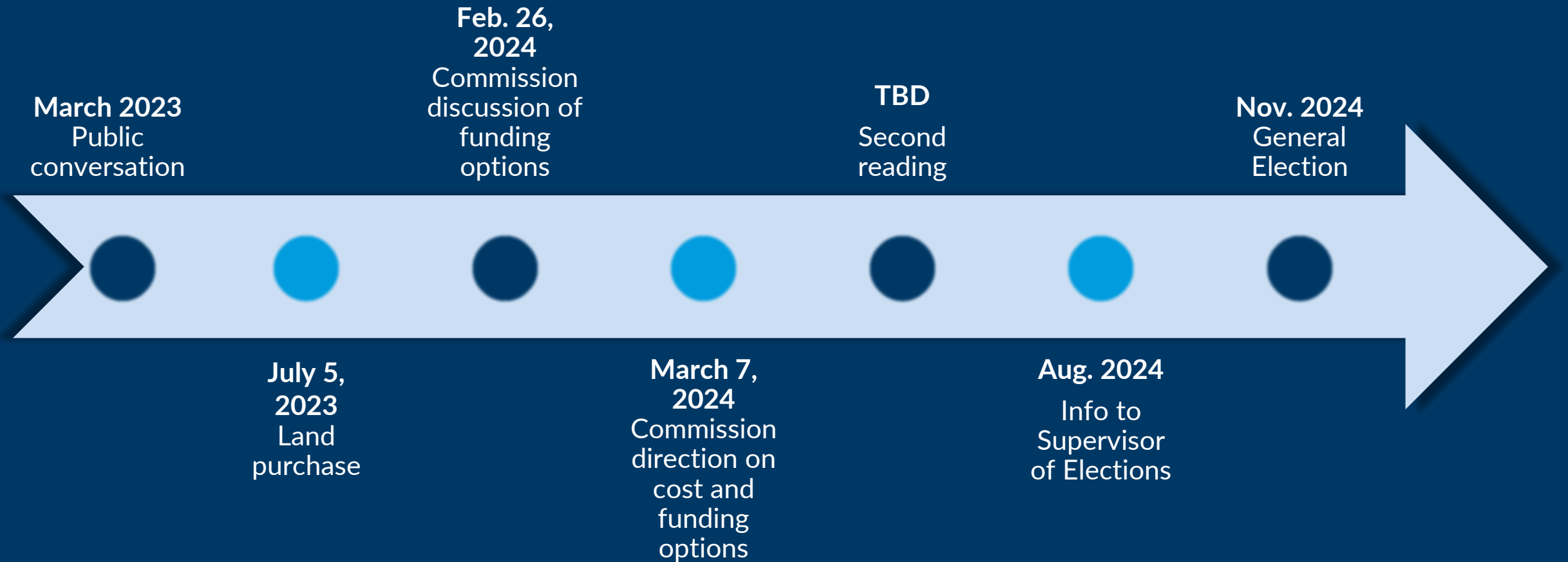
NorthPortFL.gov



Police Headquarters

History and looking to the future

Timeline of project



NPPD Snapshot

- 196 current staff
- Responded to 89,892 calls for service in 2023.
 - 14.58% increase from the previous year
- Crime overall is up 9.35% compared to last year and is up 17.5% over a 3-year average.*
- Quadruple Excelsior Accreditation
 - One of 18 law enforcement agencies to hold this distinction.

*Annual Uniform Crime Reporting, Feb. 9, 2024



History of PDHQ funding

- Funds transferred in 2018.
- Per Commission at the July 21, 2021, Budget Workshop, the project was unfunded, and no fund would be rolled into FY2022.

Project	Date	How	Project Name	Funding Approved	Future Funding
PD18PS	Sep-18	Budget Transfer	Police Station Construction	65,168	0
PD21PE	FY 2021	Budget Approval	Construction of Building for Property/Evidence	1,300,000	0
PD21PE	FY 2022	Budget Approval	Property Evidence-EOC Dispatch Building	550,000	15,700,000
PD21PE	6/13/2023	Budget Amendment	New Police Headquarters and EOC	2,700,000	104,647,800
PD21PE	FY 2024	Budget Approval	New Police Headquarters and EOC	0	101,947,800
			Current funding	4,550,000	

NORTH PORT PD & EOC

PROJECT UPDATES

2023823 / 2023824
March 05, 2024



SCHENKEL
SHULTZ

Agenda

Topics & Times

1. **WHERE WE WERE**

- Staffing Projections
- Original Budget Summary

2. **EOC**

- Site Plan
- Exterior Rendering

3. **PD HEADQUARTERS**

- Prevailing Questions
- Budget
 - Growth Assessment
 - Exterior Rendering
 - Budget Impacts

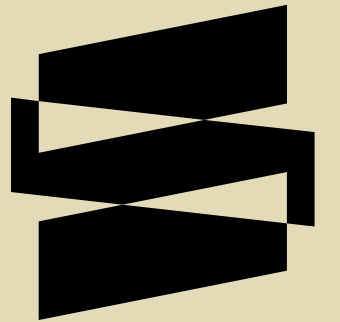


**SCHENKEL
SHULTZ**

WHERE WE WERE

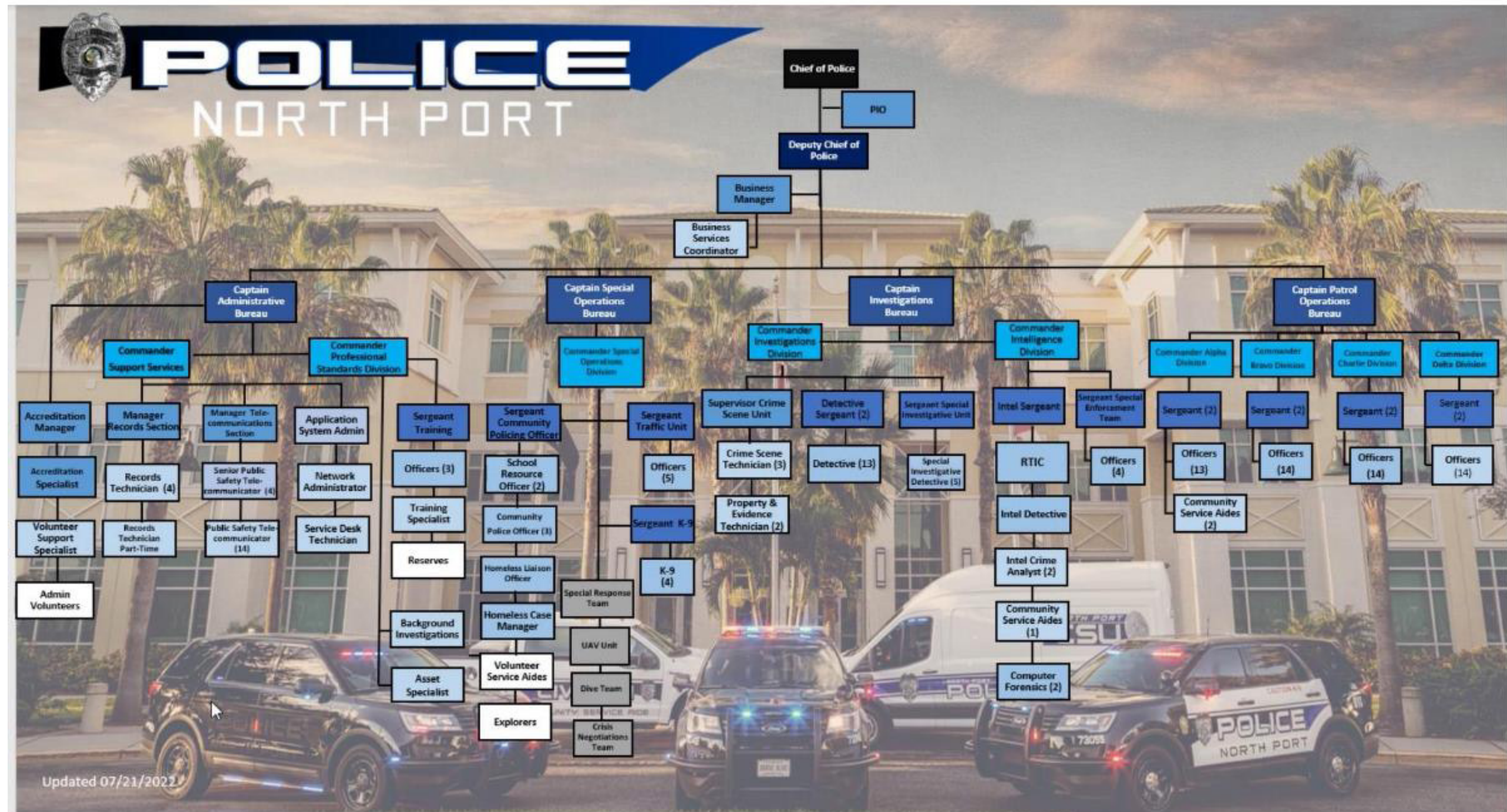
North Port PD // EOC

01





North Port Police Department Staff Organization & Deployment



Updated 07/21/2022



North Port Police Department

Current & Future Staff Projections

- **Current Staff Profile (2024)**

196 Total Staff: 144 Sworn / 52 Civilian

- **Near-term Planning Milestone (2035)**

371 Total Staff: 265 Sworn / 106 Civilian

- **Mid-term Planning Milestone (2050)**

561 Total Staff: 401 Sworn / 160 Civilians

- **Long-term Planning Milestone (2070)**

922 Total Staff: 659 Sworn / 263 Civilians



North Port Police Department

Space Needs Assessment Summary

Facility

Mid-Term 2050

Police Headquarters Functions

81,325 Sq.Ft.

E911/ Telecommunications Section

8,861 Sq.Ft.

Property & Evidence/ CSU

12,932 Sq.Ft.

Police Area Subtotals:

103,118 Sq.Ft.

Emergency Operations Center

14,971 Sq.Ft.

Building Area Totals:

118,089 SqFt.



North Port Police Department Budget Summary

PROJECT

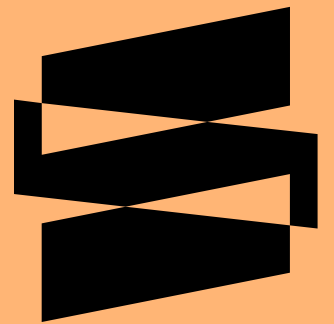
Construction 2026

New Construction

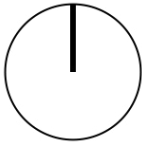
Police Headquarters.....	\$63.56 – 76.84 mil
E911 Telecommunications.....	\$9.48 – 10.44 mil
Property & Evidence/ CSU.....	<u>\$7.07 – 7.75 mil</u>
Sub-total:	\$80.11 – 95.03mil
<u>Emergency Operations Center.....</u>	<u>\$10.23 – 11.21 mil</u>
New Construction Project Budget Total:	\$90.34 – 106.24 mil

EOC
North Port

02



Site Plan



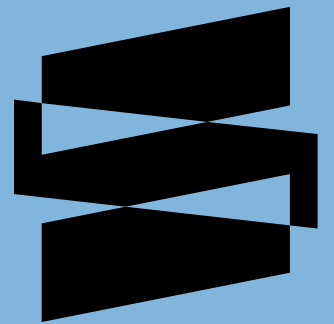
Exterior Design



PD HEADQUARTERS

North Port

03





North Port Police Department New Construction (Prototype Site)

POLICE BUILDING

New 2-Story Police Building

97,618 gsf

New 1-Story Support Garage

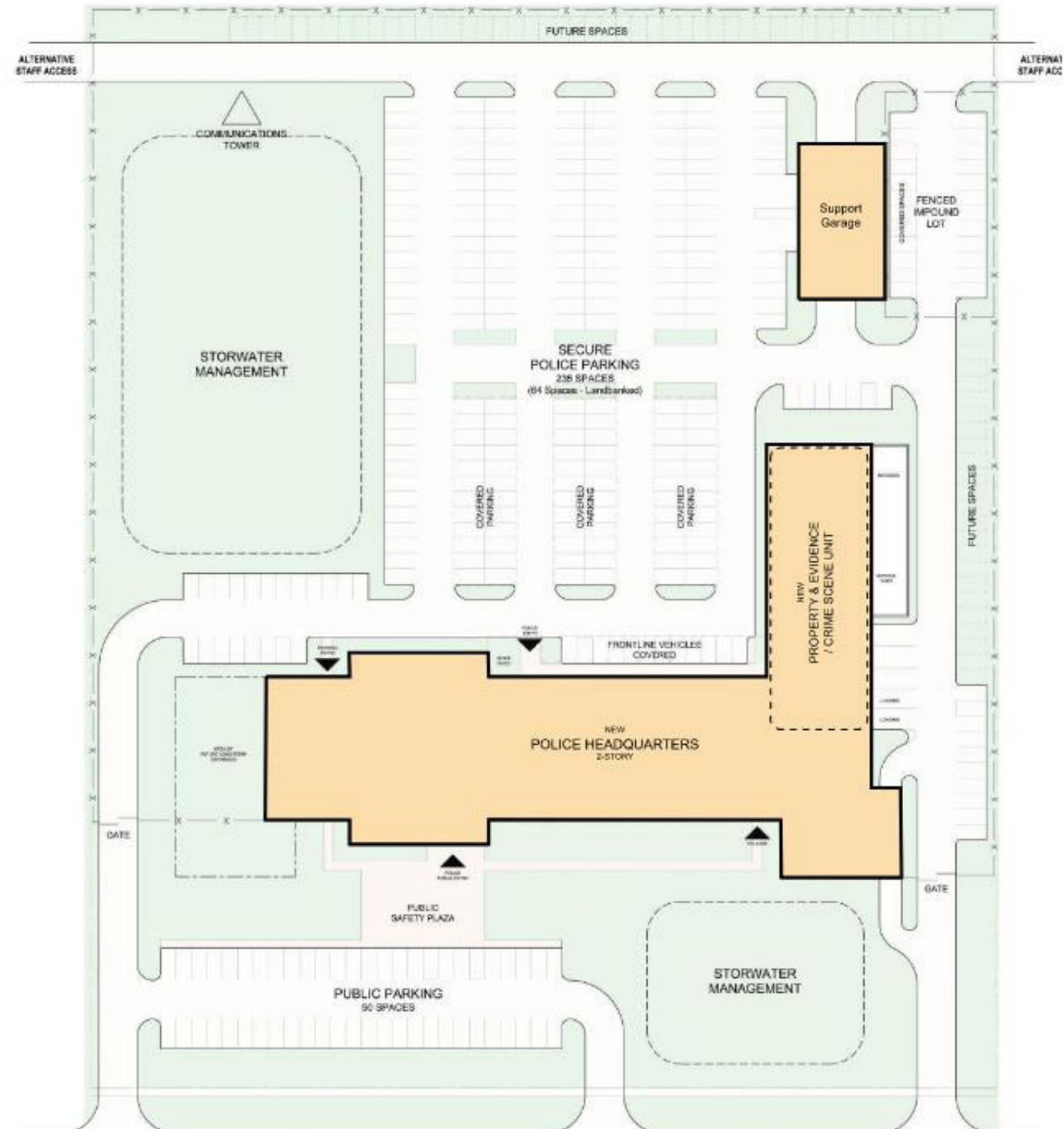
5,500 gsf

Total Police Building Area

103,118 gsf

SITE ACCOMMODATION: 10 to 11 Acres

- ✓ Police
- ✓ Secure Parking
- ✓ Public Parking
- ✓ Security Stand-off
- ✓ Service & Mechanical Yards
- ✓ Regulatory Setbacks
- ✓ Stormwater
- ✓ Landscaping / Open-space
- ✓ Hardscape – Civic Plaza
- ✓ Communications Tower





North Port Police Department Prevailing Questions

- *How can the building fit on the selected Site?*
- *How can we plan for growth beyond year 2050?*
- *Are there other project elements that should be considered?*



North Port Police Department

Additional project elements - Budget

- **Site**

– Wetlands mitigation (area 1)	\$	.94 million
– Extend Utilities to New Site		<u>4.10 million</u>
subtotal	\$	5.04 million

- **Building**

– Base Building size increase (5.8%)		3.30 million
– Shell Space to accommodate 2065 space needs		10.60 million
– Enlarge Special Ops / SRT garage		1.60 million
– Enlarge Impound Lot		2.80 million
– New Vehicle Upfit garage		1.30 million
– On-site fueling station		2.30 million
– Perimeter Fence / Screen wall		<u>.70 million</u>
subtotal	\$	22.60 million

original budget \$ 95.03 million

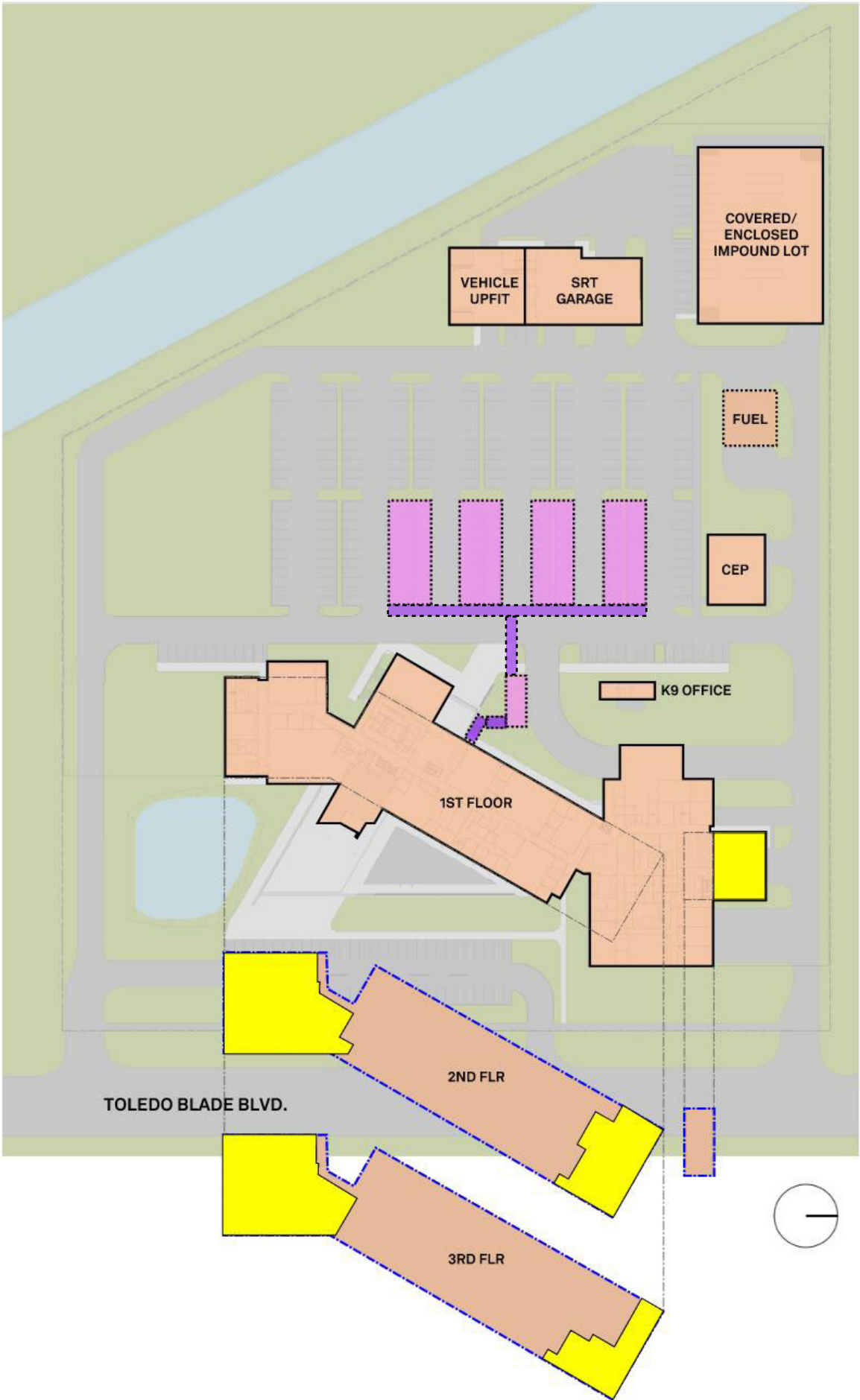
increased budget \$ **122.67 million**

Growth to 2065

\$122 M

KEY ELEMENTS INCLUDED:

Police Headquarters:	109,000 S.F.
SRT Garage:	7,400 S.F.
Vehicle Upfit Garage:	5,200 S.F.
Shell Space:	30,600 S.F.
Cov./ Encl. Impound Lot:	18,200 S.F.
PD Parking:	388 Total
- Paved Stalls:	205
- Covered & Paved Stalls:	85
- Stabilized Grass Overflow:	98
Public Parking:	50 Total
Wetland 1 - Mitigation	
Fuel Station w/ Canopy	



Exterior Design



Exterior Design



Lobby

MOBILE INSPIRATION

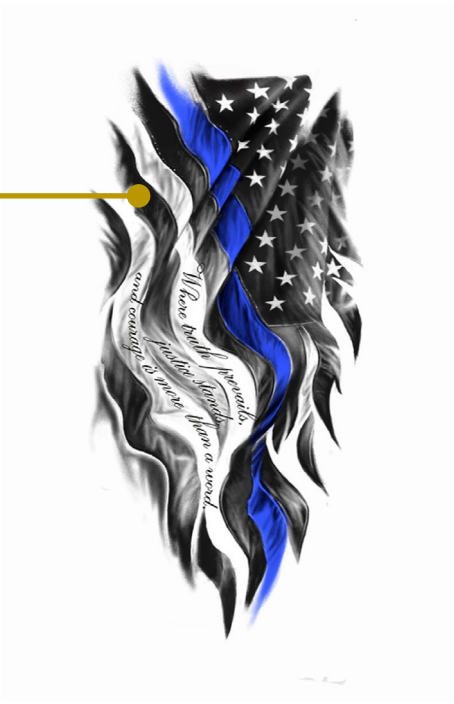
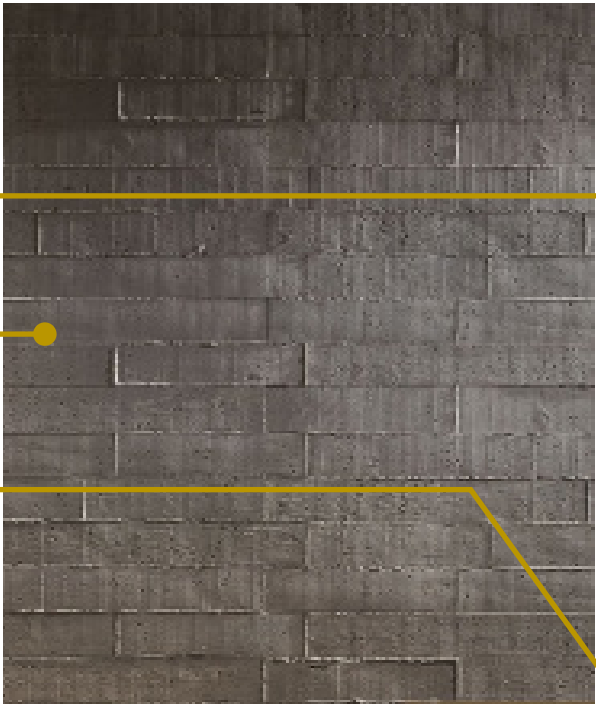
CONCRETE WALL
TEXTURE IDEA

TILE FLOOR IDEA

PORTAL IDEA

PAINT PALETTE

WOOD CEILING
COLOR



Growth to 2050

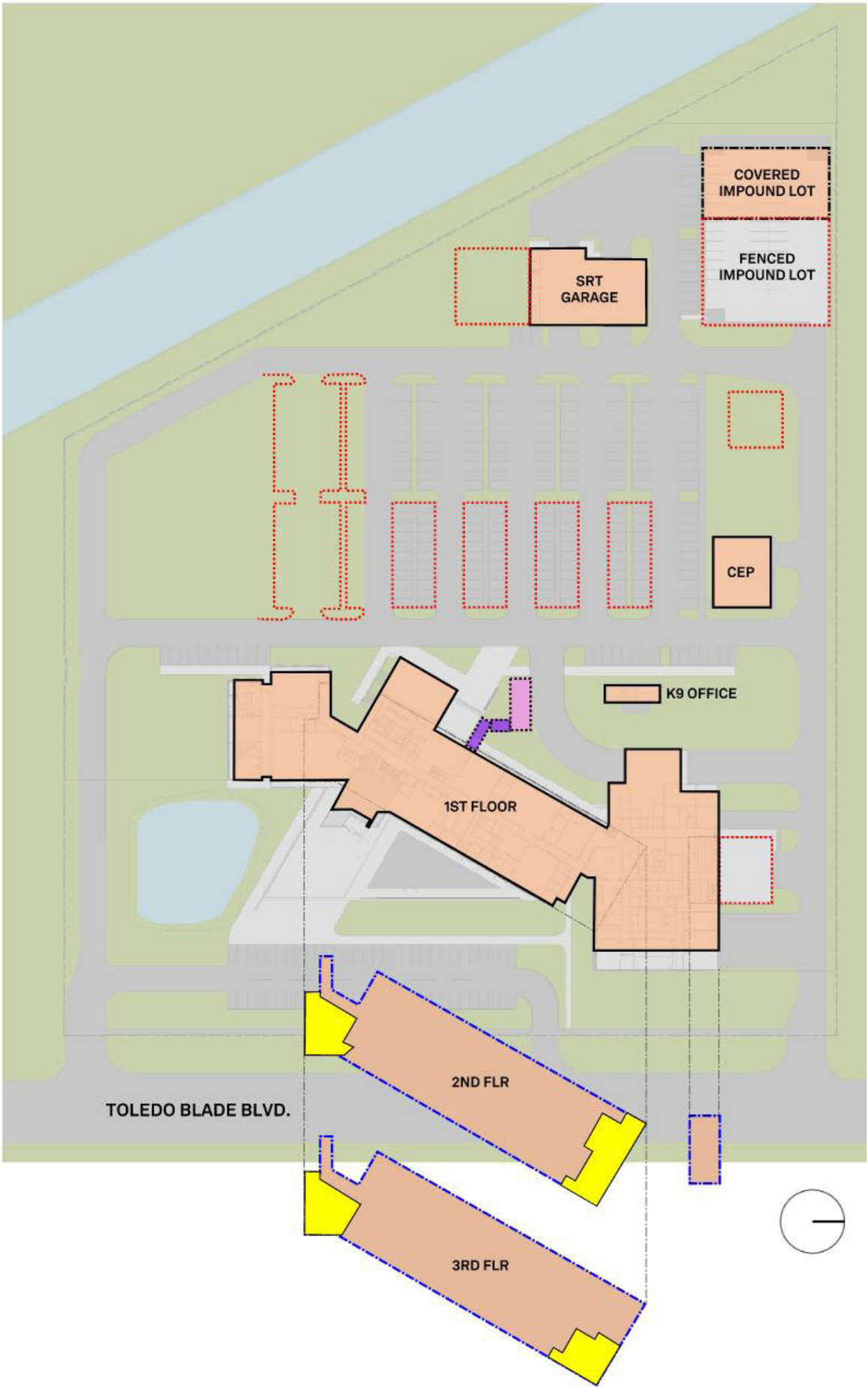
\$100 M

KEY ELEMENTS INCLUDED:

Police Headquarters:	100,000 S.F.
SRT Garage:	7,400 S.F.
Shell Space:	6,000 S.F.
Cov./ Fenced Impound Lot:	8,000 S.F.
PD Parking:	230 Total
- Paved Stalls:	225
- Covered & Paved Stalls:	05
Public Parking:	50 Total
Wetland 1 - Mitigation	

NOT INCLUDED:

Police Headquarters Lost:	9,000 S.F.
Vehicle Upfit Garage Lost:	5,200 S.F.
Shell Space Lost:	24,600 S.F.
Reduced Impound Lot & Enclosure:	10,200 S.F.
PD Parking Lost:	158 Total
- Paved Stalls Lost:	60
- Stabilized Grass Parking:	98
Covering at Parking:	80 Stalls
Fuel Station w/ Canopy	



Exterior Impact



Growth to 2030

\$78 M

KEY ELEMENTS INCLUDED:

Police Headquarters:	80,000 S.F.
- Retain Existing Headquarters	
PD Parking:	Code Minimum
Public Parking:	Code Minimum
Wetland 1 - Mitigation	

NOT INCLUDED:

Police Headquarters Lost:	29,000 S.F.
SRT Garage:	7,400 S.F.
Vehicle Upfit Garage Lost:	5,200 S.F.
Shell Space Lost:	30,600 S.F.
Impound Lot & Enclosure:	18,200 S.F.
Covered Parking Lost:	85 Stalls
No Additional Parking	
Fuel Station w/ Canopy	
Renovate Existing Headquarters	

Meeting Current Needs

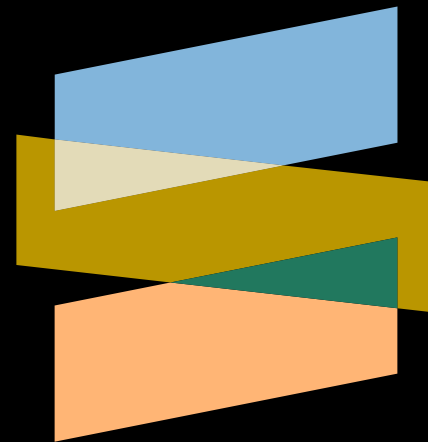
\$50 M

KEY ELEMENTS INCLUDED:

Police Headquarters:	48,000 S.F.
- Retain Existing Headquarters	
PD Parking:	Code Minimum
Public Parking:	Code Minimum
Wetland 1 - Mitigation	

NOT INCLUDED:

Police Headquarters Lost:	61,000 S.F.
SRT Garage:	7,400 S.F.
Vehicle Upfit Garage Lost:	5,200 S.F.
Shell Space Lost:	30,600 S.F.
Impound Lot & Enclosure:	18,200 S.F.
Covered Parking Lost:	85 Stalls
No Additional Parking	
Fuel Station w/ Canopy	
Renovate Existing Headquarters	



Design. Culture. Values.

PDHQ comparative data



Fort Myers

Estimated cost: \$80 million
Square feet: Unknown
Population: 92,245
GF budget: 161.9 million
% of GF budget: 49%
PD Positions: 310
Est. completion: 2026



Bradenton

Estimated cost: \$30 million
Square feet: 46,000
Population: 55,905
GF budget: \$63.6 million
% of GF budget: 47%
PD positions: 202
Est. completion: 2025



Fort Lauderdale

Estimated cost: \$129 million
Square feet: 191,000
Population: 182,760
GF budget: \$463.4 million
% of GF budget: 28%
PD positions: 700
Est. completion: 2025



Hollywood

Estimated cost: \$85.2 million
Square feet: 100,000
Population: 154,909
GF budget: \$361.9 million
% of GF budget: 24%
PD positions: 509
Est. completion: 2026



St. Petersburg

Cost: \$78.3 million
Square feet: 168,780
Population: 258,201
GF budget: \$263.8 million
% of GF budget: 30%
PD positions: 782
Finished in 2019



Funding sources

- Sell current \$7 million PD HQ
- Any option chosen under \$80 million would require PD to keep current building plus build a new one



Questions?