

The Florida House of Representatives

Appropriations Project Request - Fiscal Year 2024-25

For projects meeting the definition of House Rule 5.14

Only Members of the Florida House of Representatives can officially submit an Appropriations Project Request

Your request will not be officially submitted unless all questions and applicable sub parts are answered. The information provided in the request will be posted on the House website and available for public review if an Appropriations Project Request is published by a Representative.

1. **Title of Project:**

2. **Date of Submission:**

3. **House Member Sponsor:**

4. **Details of Amount Requested:**

- a. Has funding been provided in a previous State budget for this activity? Yes No
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes No
- d. Complete the following Project Request Worksheet to develop your request.

If vetoed, check if recurring and/or nonrecurring funds: Recurring Nonrecurring

FY:	Input Prior Year Appropriation for this project for FY 2023-24 <i>(If appropriated in FY 2023-24 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2024-25 <i>(Requests for additional RECURRING funds in Column E are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	Additional Nonrecurring Request	TOTAL Recurring Base Budget + Additional Nonrecurring
Input Amounts			0	0	2,250,000	0

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e. Provide the total cost of the project for FY 2024-25 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	% of Total	Are the other sources of funds guaranteed in writing?	
1. Amount Requested from the State in this Appropriations Project Request	0	%		
2. Federal	0	%	<input type="radio"/> Yes	<input type="radio"/> No
3. State (Excluding the requested Total Amount in #4d, Col F)	2,250,000 (Requested)	%	<input type="radio"/> Yes	<input type="radio"/> No
4. Local	2,250,000	%	<input checked="" type="radio"/> Yes	<input type="radio"/> No
5. Other	0	%	<input type="radio"/> Yes	<input type="radio"/> No
TOTAL	0	%		

5. Is this a multi-year project requiring funding from the state for more than one year? Yes No

a. How much state funding would be requested after 2024-25 over the next 5 years?

b. How many additional years of state support do you expect to need for this project?

c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

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6. Which is the most appropriate state agency to place an appropriation for the issue requested?

Department of Environmental Protection

- a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes No
- b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Repayment of the appropriation amount.

7. Requester:

- a. First Name: Jennifer Last Name: Sadonis
- b. Organization: City of North Port
- c. Email: jsadonis@northportfl.gov
- d. Phone #: 941-429-7006

8. Contact for questions about specific technical or financial details about the project.

- a. First Name: Michael Last Name: Acosta
- b. Organization: City of North Port
- c. Email: macosta@northportfl.gov
- d. Phone #: 941-628-8179

9. If there is a registered lobbyist working to secure funding for this project, fill out the information below. If not, click None

- a. First Name: Hayden Last Name: Dempsey
- b. Firm: GreenbergTraurig
- c. Email: dempseyh@gtlaw.com
- d. Phone #: 850-521-8563

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10. Organization or Name of entity receiving funds:

a. Name:

b. County (County where funds are to be expended)

c. Service Area (Counties being served by the service(s) provided with funding)

11. What type of organization is the entity that will receive the funds?

If other, please describe:

12. What is the specific purpose or goal that will be achieved by the funds being requested?

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13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Total should equal 4d, Col. E) Enter '0' if request is zero for the category
Administrative Costs		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs		
Salaries and Benefits		<input type="text"/>
Expenses/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation		
Construction/Renovation/Land/Planning Engineering	Construction: \$2,250,000	<input type="text" value="\$2,250,000"/>
Total Requested		<input type="text" value="0"/>

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14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?

Local Government

If other, please describe:

15. Is the project request an information technology project? Yes No **Water projects skip to #16**

a. Will this information technology project be managed within a state agency to support state agency program goals? Yes No

b. What is the total cost (all years) to design and build the project?

c. What are the ongoing (annual recurring) maintenance and operation costs once the project is completed?

d. Can the state agency fund the ongoing annual recurring costs within its current operating budget? Yes No

e. What are the specific business objectives or needs the IT project is intended to address?

f. Based upon the identified business objectives or needs, what are the success factors that must be realized in order for the state agency to consider the proposed IT project a success?

16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing or other expressions of support? Yes No

Please describe:

There have been multiple public information meetings hosted by the City to describe the project and its associated costs to the general public. Additionally, City Commission meetings were held to approve Phase 1 project design, the purchase of a lot for the siting of a sewer vacuum station (included in Phase I), and the preliminary establishment of connection fees to be charged to residents.

17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served? Yes No

Please describe:

In 2020, Giffels-Webster Engineers, Inc. completed two reports - 1. Evaluation of Wastewater Collection Technologies, and 2. Preliminary Cost Estimates and General Sequencing of Master Plan. Both of these are related to Neighborhood Expansion/Septic to Sewer Replacement

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18. Will the requested funds be used directly for services to citizens? Yes No

Water projects skip to #19

a. What are the activities and services that will be provided to meet the purpose of the funds?

Approximately 10,260 linear feet of sanitary sewer piping will be installed to connect 115 properties to City sewer services. Removal of septic tanks from newly connected properties.

b. Describe the direct services to be provided to the citizens by the funding requested.

Connection to City sewer service and removal of septic tanks on 115 properties.

c. Describe the target population to be served (i.e., “the majority of the funds requested will serve these target populations or groups”). Select all that apply to the target population:

- | | |
|---|--|
| <input type="checkbox"/> Elderly persons | <input type="checkbox"/> Drug users (in health services) |
| <input type="checkbox"/> Persons with poor mental health | <input type="checkbox"/> Preschool students |
| <input type="checkbox"/> Persons with poor physical health | <input type="checkbox"/> Grade school students |
| <input type="checkbox"/> Jobless persons | <input type="checkbox"/> High school students |
| <input type="checkbox"/> Economically disadvantaged persons | <input type="checkbox"/> University/College students |
| <input type="checkbox"/> At-risk youth | <input type="checkbox"/> Currently or formerly incarcerated persons |
| <input type="checkbox"/> Homeless | <input type="checkbox"/> Drug offenders (in criminal Justice) |
| <input type="checkbox"/> Developmentally disabled | <input type="checkbox"/> Victims of crime |
| <input type="checkbox"/> Physically disabled | <input checked="" type="checkbox"/> General (The majority of funds will benefit no specific group) |
| <input type="checkbox"/> Other, please describe: | |

Required if 18c - Other is checked (100 maximum characters allowed)

d. How many in the target population are expected to be served?

101-200

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19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies):

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
Improve physical health		
Improve mental health		
Enrich cultural experience		
Improve agricultural production/ promotion/education		
Improve quality of education		
Enhance/preserve/improve environmental or fish and wildlife quality		
Protect the general public from harm (environmental, criminal, etc.)		

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Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
Improve transportation conditions		
Increase or improve economic activity		
Increase tourism		
Create specific immediate job opportunities		
Enhance specific individual's economic self sufficiency		
Reduce recidivism		
Reduce substance abuse		

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Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
Divert from Criminal/ Juvenile Justice System		
Improve wastewater management	Municipal sewer services are more reliable and require less maintenance than septic systems. Connecting 115 residences to municipal sewer systems and removing the associated septic tank will improve groundwater and surface water quality overall.	Groundwater and surface water quality monitoring.
Improve stormwater management		
Improve groundwater quality	Septic tanks on small lots, as in North Port, can cause contamination of surface waters and ground water with disease-causing pathogens and nitrates. Other problems include excessive nitrogen discharges and phosphorus pollution of inland surface waters, which increases algal growth and lowers dissolved oxygen levels. This program will mitigate these negative impacts.	Groundwater and surface water quality monitoring.
Improve drinking water quality	Disabling septic systems and connecting to sewer will reduce the likelihood of impacts to potable water wells and groundwater quality related to problems with septic systems. This project will also provide connection to municipal drinking water.	Groundwater and surface water quality monitoring.
Improve surface water quality	Septic tanks on small lots, as in North Port, can cause contamination of surface waters and ground water with disease-causing pathogens and nitrates. Other problems include excessive nitrogen discharges and phosphorus pollution of inland surface waters, which increases algal growth and lowers dissolved oxygen levels. This program will mitigate these negative impacts.	Groundwater and surface water quality monitoring.
Other (Please describe)		

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The questions below are additional questions for water projects only

20. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

21. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

22. What is the status of construction?

- a. Ready
- b. Not Ready

23. What percentage of construction has been completed?

24. What is the estimated completion date of construction?