

Warm Mineral Springs Park Pass Sales																	
FY24						FY25						FY26					
Visit Type	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Sales	Visit Type	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Sales	Visit Type	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Sales
10-Visit Resident	72	100	134	69	\$ 42,188	10-Visit Resident	25	19	27	13	\$ 9,450	10-Visit Resident	55				\$ 6,188
30-Visit Resident	541	468	669	508	\$ 327,900	30-Visit Resident	401	372	464	625	\$ 279,300	30-Visit Resident	169				\$ 25,350
10-Visit Sarasota County Resident	N/A	N/A	N/A	N/A		10-Visit Sarasota County Resident	N/A	N/A	N/A	N/A		10-Visit Sarasota County Resident	62				\$ 8,370
30-Visit Sarasota County Resident	N/A	N/A	N/A	N/A		30-Visit Sarasota County Resident	N/A	N/A	N/A	N/A		30-Visit Sarasota County Resident	115				\$ 31,050
10-Visit Non-Resident	165	123	237	140	\$ 99,750	10-Visit Non-Resident	139	115	200	110	\$ 84,600	10-Visit Non-Resident	200				\$ 30,000
30-Visit Non-Resident	260	144	303	200	\$ 181,400	30-Visit Non-Resident	480	476	728	615	\$ 459,800	30-Visit Non-Resident	193				\$ 57,900
Annual Resident	N/A	N/A	N/A	N/A		Annual Resident	0	0	0	1	\$ 1,125	Annual Resident	N/A				
Annual Non-Resident	N/A	N/A	N/A	N/A		Annual Non-Resident	0	0	0	7	\$ 14,000	Annual Non-Resident	N/A				
Total	1038	835	1343	917	\$ 651,238	Total	1045	982	1419	1371	\$ 848,275	Total	794				\$ 158,858
<ul style="list-style-type: none"> Annual pass and Sarasota County resident rate category not offered. 						<ul style="list-style-type: none"> Residency parameters revised. Reinstated annual pass. Sarasota County resident rate category not offered. 4th Qtr. pass sales increased 49.5% over previous fiscal year as patrons purchased passes in anticipation of scheduled fee adjustment. 						<ul style="list-style-type: none"> Adjustment to 30-visit pass fee instituted. Annual Pass not offered. New Sarasota County resident rate category added. 					