



**City of North Port
FLEET MANAGEMENT DIVISION**

FY25 PREP EQUIPMENT & FLEET VEHICLE REPLACEMENT SCORE SHEET



Dept.	CID #	MFG	Equip/Veh Description	CLASS	Purchase or Model Year	Meter: Miles or Hours	Purchase Cost	Current Mileage or Hours	Avg Usage Per Year	Proj Total @ 1 Yr Out	Score: >= 80% = 2; 60%-79% = 4; 40%-59% = 6 20% - 39% = 8; Less than 20% = 10				Miles or Hours		Service Type	Reliability	Life-To-Date M&R Costs			Condition	Total Points	Grade
											Estimated Life Expectancy	Current Life	Remaining Life (see note)	Score	10k =	750 hrs =			\$ Expensed	% of Purchase	≥ 100% Veh Cost = 5 Pts 75%-99% Veh Cost = 4 Pts 50%-74% Veh Cost = 3 Pts 25%-49% Veh Cost = 2 Pts ≤ 24% Veh Cost = 1 Pt			
															1 Pt	1 Pt								
FACILITIES	71003	FORD	F-150	LIGHT PU/VAN	2007	Miles	\$ 16,076.17	86,283.0	5,075	91,358	7	17	-143%	10	9	0	1	5	\$ 13,076.47	81%	4	3	32	Replacement Qualified
FACILITIES	71848	TORO	Z T MOWER	MOWER	2013	Hours	\$ 7,116.20	2,847.0	259	3,106	6	11	-83%	10	0	0	3	5	\$ 12,222.69	172%	5	3	26	Replacement Qualified
PARKS	70390	FORD	EXPLOR	SUV	2004	Miles	\$ 23,508.00	74,652.0	3,733	78,385	7	20	-186%	10	7	0	1	3	\$ 10,198.54	43%	2	3	26	Replacement Qualified
POLICE	70630	FORD	FREESTAR	LIGHT PU/VAN	2006	Miles	\$ 17,047.00	164,810.0	9,156	173,966	7	18	-157%	10	16	0	1	5	\$ 22,664.48	133%	5	3	40	Immediate Replacement
POLICE	70779	FORD	EXPEDIT-4X	SUVPOLICE	2006	Miles	\$ 25,537.00	149,177.0	8,288	157,465	6	18	-200%	10	15	0	5	5	\$ 25,212.58	99%	4	3	42	Immediate Replacement
POLICE	71937	FORD	INTERCEPTOR	POLICECAR	2014	Miles	\$ 33,122.00	57,328.0	5,733	63,061	6	10	-67%	10	6	0	5	1	\$ 3,127.42	9%	1	3	26	Replacement Qualified
POLICE	72471	CHEVROLET	TAHOE	SUVPOLICE	2015	Miles	\$ 28,338.00	120,270.0	13,363	133,633	6	9	-50%	10	12	0	5	3	\$ 15,913.82	56%	3	3	36	Immediate Replacement
POLICE	72527	CHEVROLET	TAHOE	SUVPOLICE	2015	Miles	\$ 28,338.00	104,822.0	11,647	116,469	6	9	-50%	10	10	0	5	1	\$ 9,434.62	33%	2	3	31	Replacement Qualified
POLICE	72534	CHEVROLET	TAHOE	SUVPOLICE	2015	Miles	\$ 28,338.00	93,003.0	10,334	103,337	6	9	-50%	10	9	0	5	1	\$ 6,046.61	21%	1	3	29	Replacement Qualified
POLICE	72537	CHEVROLET	TAHOE	SUVPOLICE	2015	Miles	\$ 28,338.00	103,975.0	11,553	115,528	6	9	-50%	10	10	0	5	1	\$ 6,539.20	23%	1	3	30	Replacement Qualified
POLICE	73159	CHEVROLET	TRAVERSE	SUVPOLICE	2018	Miles	\$ 25,286.55	99,932.0	16,655	116,587	6	6	0%	10	10	0	5	1	\$ 7,219.42	29%	2	3	31	Replacement Qualified
PW-OPER	70131	FORD	EXPLOR	SUV	2003	Miles	\$ 23,968.00	75,401.0	3,591	78,992	7	21	-200%	10	8	0	1	3	\$ 14,180.57	59%	3	3	28	Replacement Qualified
PW-OPER	71005	FORD	F-350-4X	DIESEL PICK UP	2007	Miles	\$ 24,805.00	79,176.0	4,657	83,833	7	17	-143%	10	8	0	3	5	\$ 22,051.79	89%	4	3	33	Replacement Qualified
PW-OPER	71245	FORD	F-150-4X	LIGHT PU/VAN	2007	Miles	\$ 17,115.45	127,650.0	7,509	135,159	7	17	-143%	10	13	0	1	3	\$ 10,773.94	63%	3	3	33	Replacement Qualified
PW-OPER	71886	PETERBILT	SEMI TRUCK 367	SEMI	2014	Miles	\$ 139,673.55	45,899.0	4,590	50,489	7	10	-43%	10	5	0	5	1	\$ 27,841.51	20%	1	5	27	Replacement Qualified
PW-OPER	71948	VOLVO	EXCAVATOR	EXCAVATOR	2013	Hours	\$ 180,153.00	3,356.0	305	3,661	7	11	-57%	10	0	0	5	5	\$ 26,206.14	15%	1	5	26	Replacement Qualified
PW-OPER	72418	PETERBILT	DUMP TRUCK	DUMP	2015	Miles	\$ 103,370.00	171,761.0	19,085	190,846	8	9	-13%	10	17	0	5	1	\$ 20,656.28	20%	1	3	37	Immediate Replacement
PW-OPER	72546	FORD	F-350 4X4	DIESEL PICK UP	2015	Miles	\$ 58,086.00	67,700.0	7,522	75,222	7	9	-29%	10	7	0	3	3	\$ 21,809.96	38%	2	3	28	Replacement Qualified
PW-OPER	72855	CATERPILLAR	EXCAV-313D	EXCAVATOR	2015	Hours	\$ 180,007.89	5,148.0	572	5,720	7	9	-29%	10	0	1	5	5	\$ 31,381.11	17%	1	5	27	Replacement Qualified
PW-OPER	72890	JOHN DEERE	Tractor	TRACTOR	2015	Hours	\$ 169,518.00	5,461.0	607	6,068	7	9	-29%	10	0	1	5	5	\$ 55,002.89	32%	2	3	26	Replacement Qualified
PW-OPER	73063	VOLVO	EXCAV-LONG	EXCAVATOR	2017	Hours	\$ 241,660.00	4,716.0	674	5,390	7	7	0%	10	0	0	5	5	\$ 35,776.89	15%	1	5	26	Replacement Qualified
PW-OPER	73095	TORO	ZERO TURN MOWER	MOWER	2018	Hours	\$ 14,110.00	2,125.0	354	2,479	6	6	0%	10	0	0	5	5	\$ 7,343.71	52%	3	3	26	Replacement Qualified
PW-OPER	73558	PITTS	TRAILER - LOW B	TRAILER	2021	Hours	\$ 40,323.00	0.0	-	-	7	3	57%	6	0	0	5	5	\$ 333.90	1%	1	3	20	Good
UTILITIES	70882	JOHN DEERE	TRAC-3120	TRACTOR	2006	Hours	\$ 18,693.00	793	44	837	7	18	-157%	10	0	0	3	5	\$ 26,301.26	141%	5	3	26	Replacement Qualified
UTILITIES	71660	HUSQVARNA	MOW-ZTM	MOWER	2011	Hours	\$ 7,439.96	920	71	991	6	13	-117%	10	0	0	5	5	\$ 3,672.91	49%	3	3	26	Replacement Qualified