



City of North Port
FLEET MANAGEMENT DIVISION



FY24 PREP EQUIPMENT & FLEET VEHICLE REPLACEMENT SCORE SHEET

Dept.	CID #	MFG	Equip/Veh Description	CLASS	Purchase or Model Year	Meter: Miles or Hours	Purchase Cost	Current Mileage or Hours	Avg Usage Per Year	Proj Total @ 1 Yr Out	Score: >= 80% = 2; 60%-79% = 4; 40%-59% = 6 20% - 39% = 8; Less than 20% = 10				Miles or Hours		Service Type	Reliability	Life-To-Date M&R Costs			Condition	Total Points	Grade
											Estimated Life Expectancy	Current Life	Remaining Life (see note)	Score	10k =	750 hrs =			\$ Expensed	% of Purchase	≥ 100% Veh Cost = 5 Pts 75%-99% Veh Cost = 4 Pts 50%-74% Veh Cost = 3 Pts 25%-49% Veh Cost = 2 Pts ≤ 24% Veh Cost = 1 Pt			
															1 Pt	1 Pt								
EMS	71478	CHEVROLET	AMBULANCE	AMB	2009	Miles	\$ 163,617.00	161,614.0	11,544	173,158	7	14	-100%	10	16	0	5	3	\$ 78,293.41	48%	2	3	39	Immediate Replacement
FIRERESCUE	71290	POLARIS	ATV-4X	UTILITY VEHICLE	2005	Hours	\$ 6,010.00	327.0	18	345	7	18	-157%	10	0	0	3	5	\$ 5,309.69	88%	4	3	25	Replacement Qualified
POLICE	70708	FORD	ESCAPE	SUVPOLICE	2006	Miles	\$ 16,583.00	126,288.0	7,429	133,717	6	17	-183%	10	13	0	5	5	\$ 18,457.30	111%	5	3	41	Immediate Replacement
POLICE	72466	CHEVROLET	TAHOE	SUVPOLICE	2015	Miles	\$ 33,176.43	108,165.0	13,521	121,686	6	8	-33%	10	11	0	5	1	\$ 7,964.14	24%	2	3	32	Replacement Qualified
POLICE	72472	CHEVROLET	TAHOE	SUVPOLICE	2015	Miles	\$ 28,338.00	86,557.0	10,820	97,377	6	8	-33%	10	9	0	5	3	\$ 10,561.39	37%	2	3	32	Replacement Qualified
POLICE	72530	CHEVROLET	TAHOE	SUVPOLICE	2015	Miles	\$ 28,338.00	108,228.0	13,529	121,757	6	8	-33%	10	11	0	5	1	\$ 9,590.28	34%	2	3	32	Replacement Qualified
POLICE	72536	CHEVROLET	TAHOE	SUVPOLICE	2015	Miles	\$ 28,338.00	92,874.0	11,609	104,483	6	8	-33%	10	9	0	5	1	\$ 6,909.19	24%	2	3	30	Replacement Qualified
POLICE	73169	FORD	EXPLORER	SUVPOLICE	2018	Miles	\$ 28,727.80	69,220.0	13,844	83,064	6	5	17%	10	7	0	5	1	\$ 5,597.81	19%	1	3	27	Replacement Qualified
PW-OPER	70877	FORD	F-350-4X	DIESEL PICK UP	2006	Miles	\$ 24,250.32	86,589.0	5,093	91,682	7	17	-143%	10	9	0	3	3	\$ 17,751.68	73%	3	3	31	Replacement Qualified
PW-OPER	71000	FORD	F-350-4X	DIESEL PICK UP	2007	Miles	\$ 27,909.43	96,772.0	6,048	102,820	7	16	-129%	10	10	0	3	5	\$ 25,986.19	93%	4	3	35	Immediate Replacement
PW-OPER	71658	PETERBILT	GRAPPLE	GRAPPLE	2012	Miles	\$ 193,390.00	94,672.0	8,607	103,279	6	11	-83%	10	9	0	5	1	\$ 55,328.42	29%	2	3	30	Replacement Qualified
PW-OPER	72305	VOLVO	EXCAVATOR 320	EXCAVATOR	2014	Hours	\$ 180,153.00	4,448.0	494	4,942	7	9	-29%	10	0	5	5	\$ 59,286.68	33%	2	5	27	Replacement Qualified	
SOLIDWASTE	71942	PETERBILT	GRAPPLE/ROLLOF	GRAPPLE	2014	Miles	\$ 240,651.00	122,050.0	13,561	135,611	6	9	-50%	10	12	0	5	3	\$ 99,088.68	41%	2	3	35	Immediate Replacement
SOLIDWASTE	71943	PETERBILT	GRAPPLE/ROLLOF	GRAPPLE	2014	Miles	\$ 240,651.00	119,134.0	13,237	132,371	6	9	-50%	10	12	0	5	3	\$ 93,104.14	39%	2	3	35	Immediate Replacement
SOLIDWASTE	72323	FORD	F-550	LIGHT PU/VAN	2014	Miles	\$ 41,282.00	57,243.0	6,360	63,603	7	9	-29%	10	6	0	3	5	\$ 7,239.99	18%	1	5	30	Replacement Qualified
SOLIDWASTE	72450	AUTOCAR	FRONT LOADER	SW COLLECTION	2014	Miles	\$ 282,685.00	88,672.0	9,852	98,524	6	9	-50%	10	9	0	5	3	\$ 150,708.96	53%	3	3	33	Replacement Qualified
SOLIDWASTE	72451	AUTOCAR	FRONT LOADER	SW COLLECTION	2014	Miles	\$ 282,685.00	81,137.0	9,015	90,152	6	9	-50%	10	8	0	5	1	\$ 89,199.05	32%	2	3	29	Replacement Qualified
UTILITIES	5506	THOMPSON	PUMP	PUMP	1996	Hours	\$ 10,058.00	436.0	16	452	10	27	-170%	10	0	0	5	5	\$ 7,291.88	72%	3	5	28	Replacement Qualified
UTILITIES	6264	THOMPSON	PUMP	PUMP	1998	Hours	\$ 15,175.00	633	25	658	10	25	-150%	10	0	0	5	5	\$ 14,410.87	95%	4	3	27	Replacement Qualified
PW-OPER	71246	FORD	F-150-4X	LIGHT PU/VAN	2007	Miles	\$ 17,044.39	80,191.0	5,012	85,203	7	16	-129%	10	8	0	1	3	\$ 8,645.09	51%	3	3	28	Replacement Qualified