

## CIP Detail Sheets

**Project:** PD21PE | **Title:** New Police Headquarters and EOC Building | **Status:** Existing CIP Project  
**Category:** Public Safety - Police | **Department:** POLICE DEPARTMENT | **LMS:** N/A

### Comprehensive Plan Information

**CIE Project:** Yes | **Capital Improvement:** | **District:** | **Project Location:**  
**LOS/Concurrency:** N/A | **Project Need:** N/A | **Location:**

### Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2024	Non-Appropriated Programmed CIP Funding				Future Funding
			FY 2025	FY 2026	FY 2027	FY 2028	
1,850,000	1,850,000	0	0	0	0	0	104,647,800

### Strategic Pillar

Safe Community

### Project Description

Planning, design, and construction of a building for multi-use of Police Department Units.

### Project Rationale

The Department is operating at 185% above its current capacity. The City of North Port is rapidly growing in population, commercial business and entertainment venues. The growth of these areas is causing an increase in service levels across the entire operations of the Police Department. The need to expand the Police Department is immediate, however, funding for what is needed to expand the current Police Department or new facility would not be available until Fiscal Years 2025-2029. Staff has continued to explore ideas to accommodate space needs until appropriate funding is available for an expansion or new facility. The Police Department is recommending, based on commission direction to construct a one to two-story building on city owned land. The one/ two-story design would house Crime Scene and Property Evidence, 911 Telecommunication center and the City's Emergency Operation Center. Staff has selected an architectural firm for a multi-phase design build. The architectural firm will include creating the design, needs, cost and material breakdown and executing the build/construction of a new two-story Police Department Facility to house Telecommunication, Emergency Operations Center, Crime Scene and Property Evidence. Research will also include costs for renovations of the current headquarters. It is important to provide the full impact costs of this project which should include the costs of renovating the areas of the current headquarters that would become vacant once staff is moved into a new facility.

### Funding Strategy

Requesting to be funded by Surtax.

Expenditures To Date \$223,640

### Operation Budget Impact

Operating costs will be determined upon design completion.

### Project Image



### Schedule of Activities

Project Activities	From - To	Amount
DESIGN/ENGINEERING	10/2022 - 09/2028	1,300,000
LAND ACQUISITION	10/2022 - 09/2028	2,700,000
CONSTRUCTION	10/2022 - 09/2028	102,240,000
STUDY	10/2022 - 09/2028	257,800
<b>Total Budgetary Cost Estimate:</b>		106,497,800

### Means of Financing

Funding Source	Amount	
SURTAX	1,850,000	
<b>Total Programmed Funding:</b>		1,850,000
<b>Future Funding Requirements:</b>		104,647,800