## CIP Detail Sheets

Project: F24EOC Title: Emergency Operations Center Building Status: Existing CIP Project - Revised Request

Category: City Facilities Department: FIRE RESCUE LMS:

Comprehensive Plan Information Project Location

Capital Improvement: District:

CIE Project: Yes Capital Improvement: District:

LOS/Concurrency: Project Need: Location:

Programmed Funding
Programmed Appropriated Budgeted Non-Appropriated Programmed CIP Funding

**Funding To Date FY 2027** FY 2028 FY 2029 FY 2030 FY 2031 **Future Funding** 12,166,555 0 0 0 0 0 2,585,105 12,166,555

#### Strategic Pillar

Disaster Response & Recovery Management

# **Project Description**

Design and construction of a City Emergency Operations Center (EOC) facility to serve as a base of operations during large-scale City-wide emergency events.

#### **Project Rationale**

The current location for emergency operations activations for City staff mitigating natural and man-made disasters is located at City Hall in Room 244. This single room is not suitable for the required functions of operating in large scale emergency operations for City-wide emergencies.

### Funding Strategy

This project is funded by Surtax.

Expenditures to Date \$369,664

## **Operation Budget Impact**

\$36,000 yearly for utilities, water and sewer, electricity and Ricoh rentals.

**Project Image** 



Sched		

Decidet Activities

Project Activities	From - 10	Amount
DESIGN/ENGINEERING	10/2024 - 09/2026	525,000
CONSTRUCTION	10/2025 - 09/2027	13,326,660
EQUIPMENT	10/2025 - 09/2027	900,000

**Total Budgetary Cost Estimate:** 

14,751,660

Means of	Finan	cing

Funding Source Amount
SURTAX 12,166,555

**Total Programmed Funding:** 

12,166,555

**Future Funding Requirements:** 

2,585,105

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