

CIP Detail Sheets

Project: F24EOC	Title: Emergency Operations Center Building	Status: Existing CIP Project - Revised Request
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Category: City Facilities	Department: FIRE RESCUE	LMS:
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Comprehensive Plan Information	Project Location
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Comprehensive Plan Information	Project Location
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CIE Project: Yes	Capital Improvement:	District:
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LOS/Concurrency:	Project Need:	Location:
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Programmed Funding			
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Programmed Funding	Appropriated To Date	Budgeted FY 2027	FY 2028	Non-Appropriated Programmed CIP Funding			
				FY 2029	FY 2030	FY 2031	Future Funding

12,166,555	12,166,555	0	0	0	0	0	2,585,105
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Strategic Pillar	
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Disaster Response & Recovery Management

Project Description	
1	Project Description

Design and construction of a City Emergency Operations Center (EOC) facility to serve as a base of operations during large-scale City-wide emergency events.
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Project Rationale	
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The current location for emergency operations activations for City staff mitigating natural and man-made disasters is located at City Hall in Room 244. This single room is not suitable for the required functions of operating in large scale emergency operations for City-wide emergencies.

Funding Strategy	
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98	98.1
99	99.1
100	100.1

This project is funded by Surtax.

Expenditures to Date \$369,664

Operation Budget Impact	
1. Personnel	1000000
2. Materials	500000
3. Travel	200000
4. Other	100000
Total	1800000

\$36,000 yearly for utilities, water and sewer, electricity and Ricoh rentals.

Project Image	Schedule of Activities
	Activity 1: [Description] Activity 2: [Description]

Project Image	Schedule of Activities
	Activity 1: [Description] Activity 2: [Description]



Project Activities	From - To	Amount
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Project Activities	From - To	Amount
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Project Activities	From - To	Amount
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DESIGN/ENGINEERING	10/2024 - 09/2026	525,000
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CONSTRUCTION	10/2025 - 09/2027	13,326,660
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EQUIPMENT	10/2025 - 09/2027	900,000
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Total Budgetary Cost Estimate:	14,751,660
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Means of Financing

Funding Source	Amount
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Funding Source	Amount
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SURTAX	12,166,555
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Total Programmed Funding:	12,166,555
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Future Funding Requirements:	2,585,105
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