





CIP Detail Sheets

Project: PD21PE		Title: New Police Headquarters and EOC Building		Status: Existing CIP Project	
Category: Public Safety - Police		Department: POLICE DEPARTMENT		LMS: N/A	
Comprehensive Plan Information			Project Location		
LOS/Concurrency: N/A		Project Need: N/A		Location:	
Programmed Funding					
Programmed Funding	Appropriated To Date	Budgeted FY 2024	Non-Appropriated Programmed CIP Funding		
			FY 2025	FY 2026	FY 2027
4,550,000	4,550,000	0	0	0	0
					Future Funding
					101,947,800
Strategic Pillar					
Safe Community					
Project Description					
Project Rationale					
<p>The Department is operating above 185% space capacity. The City of North Port is rapidly growing in population, commercial business and entertainment venues. The growth of these areas is causing an increase in service levels across the entire operations of the Police Department. The need to expand or build a new Police Department Headquarters is immediate. On April of 2022, Commission approved and awarded Professional Architectural and Engineering Services, Schenkel & Shultz, Inc. to conduct architectural/engineering and construction analysis on renovations and additions costs to the current Police Department Headquarters, a design of a new Emergency Operations Center and a design of a new Police Headquarters. Additionally, Schenkel & Shultz completed an analysis on a Facility Space Needs and a Staff Study that included current staffing needs and a projected growth of department personnel. On March 2nd, 2023, Schenkel & Shultz provided a presentation to Commission with the recommendation of building an entirely new Police Headquarters in lieu of renovating and expanding the current Headquarters. Commission unanimously approved the recommendations from Schenkel & Shultz and directed the City Manager to bring back a new site location and to find available funding for the purchasing of the land. Commission further approved a thirty 30% design build of the new Police Headquarters and EOC once the site location is approved by Commission.</p>					
Funding Strategy					
Requesting to be funded by Surtax.					
Expenditures To Date \$235,410					
Operation Budget Impact					
Operating costs will be determined upon design completion.					
Project Image			Schedule of Activities		
   			Project Activities	From - To	Amount
			DESIGN/ENGINEERING	10/2022 - 09/2028	1,300,000
			LAND ACQUISITION	10/2022 - 09/2028	2,700,000
			CONSTRUCTION	10/2022 - 09/2028	102,240,000
			STUDY	10/2022 - 09/2028	257,800
Total Budgetary Cost Estimate:					106,497,800
Means of Financing					
Funding Source					Amount
SURTAX					4,550,000
Total Programmed Funding:					4,550,000
Future Funding Requirements:					101,947,800