

CIP Detail Sheets

Project: PD21PE Title: New Police Headquarters and EOC Building			Status: Existing CIP Project																
Category: Public Safety - Police		Department: POLICE DEPARTMENT		LMS: N/A															
Comprehensive Plan Information			Project Location																
LOS/Concurrency: N/A		Project Need: N/A		Location:															
Programmed Funding																			
Programmed Funding	Appropriated To Date	Budgeted FY 2024	FY 2025	Non-Appropriated Programmed CIP Funding															
4,550,000	4,550,000	0	0	FY 2026 FY 2027 FY 2028 Future Funding															
Strategic Pillar																			
Safe Community																			
Project Description																			
Project Rationale																			
<p>The Department is operating above 185% space capacity. The City of North Port is rapidly growing in population, commercial business and entertainment venues. The growth of these areas is causing an increase in service levels across the entire operations of the Police Department. The need to expand or build a new Police Department Headquarters is immediate. On April of 2022, Commission approved and awarded Professional Architectural and Engineering Services, Schenkel & Shultz, Inc. to conduct architectural/engineering and construction analysis on renovations and additions costs to the current Police Department Headquarters, a design of a new Emergency Operations Center and a design of a new Police Headquarters. Additionally, Schenkel & Shultz completed an analysis on a Facility Space Needs and a Staff Study that included current staffing needs and a projected growth of department personnel. On March 2nd, 2023, Schenkel & Shultz provided a presentation to Commission with the recommendation of building an entirely new Police Headquarters in lieu of renovating and expanding the current Headquarters. Commission unanimously approved the recommendations from Schenkel & Shultz and directed the City Manager to bring back a new site location and to find available funding for the purchasing of the land. Commission further approved a thirty 30% design build of the new Police Headquarters and EOC once the site location is approved by Commission.</p>																			
Funding Strategy																			
Requesting to be funded by Surtax.																			
Expenditures To Date \$235,410																			
Operation Budget Impact																			
Operating costs will be determined upon design completion.																			
Project Image			Schedule of Activities																
			<table border="1"> <thead> <tr> <th>Project Activities</th><th>From - To</th><th>Amount</th></tr> </thead> <tbody> <tr> <td>DESIGN/ENGINEERING</td><td>10/2022 - 09/2028</td><td>1,300,000</td></tr> <tr> <td>LAND ACQUISITION</td><td>10/2022 - 09/2028</td><td>2,700,000</td></tr> <tr> <td>CONSTRUCTION</td><td>10/2022 - 09/2028</td><td>102,240,000</td></tr> <tr> <td>STUDY</td><td>10/2022 - 09/2028</td><td>257,800</td></tr> </tbody> </table>		Project Activities	From - To	Amount	DESIGN/ENGINEERING	10/2022 - 09/2028	1,300,000	LAND ACQUISITION	10/2022 - 09/2028	2,700,000	CONSTRUCTION	10/2022 - 09/2028	102,240,000	STUDY	10/2022 - 09/2028	257,800
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			Total Budgetary Cost Estimate: 106,497,800																
Means of Financing																			
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			Total Programmed Funding: 4,550,000																
			Future Funding Requirements: 101,947,800																