



Rental Fee Options for the North Port Senior Center

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Current Mullen Center Rental Spaces & Rates

Rental Space	Square Footage	Standard Rate	501(c)(3) Discounted Rate
Gymnasium	6,834	\$80/hour	\$60/hour
Meeting Room B	828	\$49/hour	\$36.75/hour
Meeting Room C/D	828	\$49/hour	\$36.75/hour
Kitchen	125	\$15/hour	\$15/hour

Option 1: Flat Rate Based on Current Lease

Rental Payment to City

- Monthly payment: \$200 for up to 120 hours per month of facility use
- Rental Spaces:
 - Gymnasium
 - Meeting Room C/D
- Annual Payment: \$2,400
- Effective Rate: \$1.66/hour
- Use of 7,662 square feet of space



Option 2: Flat Rate Aligned with Youth Athletic League Discount

Rental Payment to City

- Monthly payment: \$774 for up to 120 hours per month of facility use
- Rental Spaces:
 - Gymnasium - \$80/hour
 - Meeting Room C/D - \$49/hour
 - Average cost of applicable spaces = \$64.50/hour
 - \$64.50/hr x 120 hours x 12 months = \$92,880
- Annual Payment: \$9,288 (10% of \$92,880 total)
- Effective Rate: \$6.45/hour
- Use of 7,662 square feet of space

Existing Athletic League Discounts

Program	Standard Rate	Current Fee
Youth Football Cheer	\$17,600 220 hours at \$80/hour (Mullen Center Gymnasium)	\$1,760 per season (up to 220 hours season) 10% of total
Youth Basketball	\$28,750/season \$57,500/annually 575 hours at \$100/hour (Morgan Center Gymnasium)	\$2875 per season x 2 seasons (up to 575 hours annually) 10% of total

Option 3: Applying Existing 501(c)(3) Hourly Discount of 25%

Rental Payment to City

- To be calculated based on actual hours of usage up to 120 hours per month
- Varies month to month
- Use of 7,662 square feet of space

Rental Space	501(c)(3) Discounted Rate
Gymnasium	\$60/hour
Meeting Room C/D	\$36.75/hour

Comparison Summary

Option	Annual Cost	Monthly Rental Fee	Rate Basis	Space
1	\$2,400	\$200	Flat Monthly Payment	7,662 sq. ft.
2	\$9,288	\$774	Flat Monthly Payment	7,662 sq. ft.
3	Varies	Varies	Hourly per space	7,662 sq. ft.

Questions?