



**City of North Port**  
**FLEET MANAGEMENT DIVISION**  
**FY24 - FY25 REPLACEMENT SCORE SHEET**



Dept.	CID #	MFG	Equip Description	CLASS	Purchase or Model Year	Meter: Miles or Hours	Purchase Cost	Current Mileage or Hours	Avg Usage Per Year	Proj Total @ 1 Yr Out	Score: >= 80% = 2; 60%-79% = 4; 40%-59% = 6 20% - 39% = 8; Less than 20% = 10				Miles or Hours		Service Type Severe = 5 Medium = 3 Light = 1	Reliability Poor = 5 Fair = 3 Good = 1	Life-To-Date M&R Costs			Condition Poor = 5 Adequate = 4 Fair = 3 Good = 2 Excellent = 1	Total Points	Grade < 15 Pts = Excellent 15-25 Pts = Good 26-33 Pts = Replacement Qualified > 33 Pts = Immediate Replacement
											Estimated Life Cycle				10k = 1 Pt	750 hrs = 1 Pt			\$ Expensed	% of Purchase	≥ 100% Veh Cost = 5 Pts 75%-99% Veh Cost = 4 Pts 50%-74% Veh Cost = 3 Pts 25%-49% Veh Cost = 2 Pts ≤ 24% Veh Cost = 1 Pt			
											Estimated Life Expectancy	Current Life	Remaining Life (see note)	Score	Rounded to whole number									
PLANNING	72939	FORD	F150 4X4	LIGHT PU/VAN	2016	Miles	22,987.000	121,892.0	13,544	135,436	7	9	-29%	10	12	0	1	3	\$ 9,199.75	40%	2	3	31	Replacement Qualified
EMS	73066	FREIGHTLINER	M2 AMBULANCE	AMB	2017	Miles	246,570.000	133,127.0	16,641	149,768	6	8	-33%	10	13	0	5	3	\$ 99,753.69	40%	2	5	38	Immediate Replacement
POLICE	71162	FORD	F-150-4X	LIGHT PU/VAN	2007	Miles	22,345.000	155,241.0	8,625	163,866	7	18	-157%	10	16	0	1	5	\$ 28,903.59	129%	5	5	42	Immediate Replacement
POLICE	72479	CHEVROLET	IMPALA	POLICECAR	2015	Miles	19,206.000	89,231.0	8,923	98,154	5	10	-100%	10	9	0	5	3	\$ 14,079.90	73%	3	5	35	Immediate Replacement
POLICE	72480	CHEVROLET	IMPALA	POLICECAR	2015	Miles	19,206.000	129,184.0	12,918	142,102	5	10	-100%	10	13	0	5	5	\$ 15,993.50	83%	4	5	42	Immediate Replacement
POLICE	72486	FORD	FUSION	POLICECAR	2015	Miles	16,480.000	116,618.0	11,662	128,280	5	10	-100%	10	12	0	5	3	\$ 11,805.49	72%	3	5	38	Immediate Replacement
POLICE	72528	CHEVROLET	TAHOE	SUVPOLICE	2015	Miles	28,338.000	120,355.0	12,036	132,391	5	10	-100%	10	12	0	5	5	\$ 25,368.57	90%	4	5	41	Immediate Replacement
POLICE	72542	CHEVROLET	IMPALA	POLICECAR	2015	Miles	20,242.150	91,878.0	9,188	101,066	5	10	-100%	10	9	0	5	5	\$ 16,922.12	84%	4	5	38	Immediate Replacement
POLICE	72913	FORD	EXPLORER AWD	SUVPOLICE	2016	Miles	27,029.000	127,543.0	14,171	141,714	5	9	-80%	10	13	0	5	3	\$ 14,674.71	54%	3	5	39	Immediate Replacement
POLICE	72927	FORD	EXPLORER AWD	SUVPOLICE	2016	Miles	27,029.000	126,062.0	14,007	140,069	5	9	-80%	10	13	0	5	5	\$ 20,738.62	77%	4	5	42	Immediate Replacement
POLICE	72928	FORD	EXPLORER AWD	SUVPOLICE	2016	Miles	27,029.000	97,511.0	10,835	108,346	5	9	-80%	10	10	0	5	3	\$ 11,392.56	42%	2	5	35	Immediate Replacement
POLICE	73161	FORD	EXPLORER	SUVPOLICE	2018	Miles	28,727.800	101,896.0	14,557	116,453	5	7	-40%	10	10	0	5	3	\$ 16,644.61	58%	3	5	36	Immediate Replacement
POLICE	73195	FORD	EXPLORER	SUVPOLICE	2018	Miles	28,727.800	85,739.0	12,248	97,987	5	7	-40%	10	9	0	5	3	\$ 11,605.58	40%	2	5	34	Replacement Qualified
POLICE	73036	FORD	EXPLORER	SUVPOLICE	2017	Miles	27,824.000	125,650.0	15,706	141,356	5	8	-60%	10	13	0	5	5	\$ 23,885.23	86%	4	5	42	Immediate Replacement
POLICE	73288	FORD	EXPLORER	SUVPOLICE	2019	Miles	29,822.000	88,923.0	14,821	103,744	5	6	-20%	10	9	0	5	3	\$ 13,392.54	45%	2	5	34	Replacement Qualified
POLICE	73297	CLUBCAR	GOLF CART	UTILITY VEHICLE	2013	Hours	6,395.000	400.0	33	497	7	12	-71%	10	0	0	3	5	\$ 7,256.41	113%	5	5	28	Replacement Qualified
PW-OPER	70876	FORD	F-350-4X	DIESEL PICK UP	2006	Miles	24,250.320	66,853.0	3,519	70,372	7	19	-171%	10	7	0	3	5	\$ 33,503.31	138%	5	5	35	Immediate Replacement
PW-OPER	70985	FUEL	TRAILER	TRAILER	2006	Units	11,837.250	1.0	0	1	7	19	-171%	10	0	0	3	5	\$ 19,698.81	166%	5	5	28	Replacement Qualified
PW-OPER	71011	FORD	F-350-4X	DIESEL PICK UP	2007	Miles	24,718.610	78,992.0	4,388	83,380	7	18	-157%	10	8	0	3	5	\$ 28,462.34	115%	5	5	36	Immediate Replacement
PW-OPER	72877	JOHN DEERE	X730	MOWER	2015	Hours	10,411.470	860.0	86	946	5	10	-100%	10	0	0	3	5	\$ 22,697.21	218%	5	5	28	Replacement Qualified
PW-OPER	72878	JOHN DEERE	X730	MOWER	2015	Hours	10,411.470	3,155.0	316	3,471	5	10	-100%	10	0	0	3	5	\$ 22,705.13	218%	5	5	28	Replacement Qualified