

### CIP Detail Sheets

**Project:** R25MCB | **Title:** Myakkahatchee Creek Bridge and Price Widening from Sumter to the Bridge | **Status:** Existing CIP Project  
**Category:** Public Works - Transportation | **Department:** PUBLIC WORKS | **LMS:**

#### Comprehensive Plan Information

#### Project Location

**CIE Project:** Yes | **Capital Improvement:** | **District:**  
**LOS/Concurrency:** | **Project Need:** | **Location:**

#### Programmed Funding

| Programmed Funding | Appropriated To Date | Budgeted FY 2027 | Non-Appropriated Programmed CIP Funding |         |         |         | Unfunded  |
|--------------------|----------------------|------------------|---|---------|---------|---------|-----------|
|                    |                      |                  | FY 2028                                 | FY 2029 | FY 2030 | FY 2031 |           |
| 19,391,570         | 10,608,810           | 8,782,760        | 0                                       | 0       | 0       | 0       | 4,550,000 |

#### Strategic Pillar

Infrastructure & Facilities Integrity – Priority 2

#### Project Description

Replacement of the Myakkahatchee Creek Bridge and the widening of Price Blvd from the intersection of Sumter Blvd and Price Blvd to the bridge crossing. Permitting and design of this bridge are included in Price Widening Phase I (R15PW1U15PW1)

#### Project Rationale

Replacement of this bridge is a priority of the City and residents. This bridge would provide safe travel along this road segment.

#### Funding Strategy

The project will be funded by RSRQ CDBG-DR funds, which were approved for the amount of \$10,304,000, as well as Road and Drainage District and Transportation Impact Fee funds.

#### Operation Budget Impact

No operating budget impact is expected.

#### Project Image



#### Schedule of Activities

| Project Activities                    | From - To         | Amount     |
|---------------------------------------|-------------------|------------|
| CONSTRUCTION                          | 10/2026 - 09/2028 | 23,941,570 |
| <b>Total Budgetary Cost Estimate:</b> |                   | 23,941,570 |

#### Means of Financing

| Funding Source           | Amount     |
|--------------------------|------------|
| ROAD & DRAINAGE DISTRICT | 7,087,570  |
| GRANT                    | 10,304,000 |
| NP TRANSPORT IMPACT FEES | 2,000,000  |

**Total Programmed Funding:** 19,391,570  
**Unfunded Requirements:** 4,550,000

## CIP Detail Sheets

**Project:** R25RRH | **Title:** Road Rehabilitation | **Status:** Existing CIP Program  
**Category:** Public Works - Transportation | **Department:** PUBLIC WORKS | **LMS:**

### Comprehensive Plan Information

### Project Location

**CIE Project:** Yes | **Capital Improvement:** | **District:**  
**LOS/Concurrency:** | **Project Need:** | **Location:**

### Programmed Funding

| Programmed Funding | Appropriated To Date | Budgeted FY 2027 | Non-Appropriated Programmed CIP Funding |         |         |         | Unfunded |
|--------------------|----------------------|------------------|---|---------|---------|---------|----------|
|                    |                      |                  | FY 2028                                 | FY 2029 | FY 2030 | FY 2031 |          |
| 4,306,076          | 4,306,076            | 0                | 0                                       | 0       | 0       | 0       | 0        |

### Strategic Pillar

Infrastructure & Facilities Integrity – Priority 2

### Project Description

Resurfacing, surface rejuvenation, micro-surfacing, crack sealing and striping of various public roads within the City limits.

### Project Rationale

This project is part of an annual Road Rehabilitation Program to prevent roads from falling into sub-standard conditions.

### Funding Strategy

This project is funded by Road & Drainage District funds.

Expenditures to date \$544,905

### Operation Budget Impact

No operating budget impact is expected

### Project Image



### Schedule of Activities

| Project Activities                    | From - To         | Amount    |
|---------------------------------------|-------------------|-----------|
| CONSTRUCTION                          | 10/2024 - 09/2027 | 4,306,076 |
| <b>Total Budgetary Cost Estimate:</b> |                   | 4,306,076 |

### Means of Financing

| Funding Source                   | Amount    |           |
|----------------------------------|-----------|-----------|
| ROAD & DRAINAGE DISTRICT         | 4,306,076 |           |
| <b>Total Programmed Funding:</b> |           | 4,306,076 |
| <b>Unfunded Requirements:</b>    |           | 0         |

### CIP Detail Sheets

**Project:** R26RRH | **Title:** Road Rehabilitation | **Status:** Existing CIP Program

**Category:** Public Works - Transportation | **Department:** PUBLIC WORKS | **LMS:**

**Comprehensive Plan Information**

**Project Location**

**CIE Project:** Yes | **Capital Improvement:** | **District:**

**LOS/Concurrency:** | **Project Need:** | **Location:**

**Programmed Funding**

| Programmed Funding | Appropriated To Date | Budgeted FY 2027 | Non-Appropriated Programmed CIP Funding |         |         |         | Unfunded |
|--------------------|----------------------|------------------|---|---------|---------|---------|----------|
|                    |                      |                  | FY 2028                                 | FY 2029 | FY 2030 | FY 2031 |          |
| 5,883,148          | 5,883,148            | 0                | 0                                       | 0       | 0       | 0       | 0        |

**Strategic Pillar**

Infrastructure & Facilities Integrity – Priority 2

**Project Description**

Resurfacing, surface rejuvenation, micro-surfacing, crack sealing and striping of various public roads within the City limits

**Project Rationale**

This project is part of an annual Road Rehabilitation Program to prevent roads from falling into sub-standard conditions.

**Funding Strategy**

This project is funded by Road & Drainage District funds and Surtax.

**Operation Budget Impact**

No operating budget impact is expected

**Project Image**



**Schedule of Activities**

| Project Activities                    | From - To         | Amount    |
|---------------------------------------|-------------------|-----------|
| CONSTRUCTION                          | 10/2025 - 09/2027 | 5,883,148 |
| <b>Total Budgetary Cost Estimate:</b> |                   | 5,883,148 |

**Means of Financing**

| Funding Source                   | Amount    |           |
|----------------------------------|-----------|-----------|
| ROAD & DRAINAGE DISTRICT         | 5,408,928 |           |
| SURTAX                           | 474,220   |           |
| <b>Total Programmed Funding:</b> |           | 5,883,148 |
| <b>Unfunded Requirements:</b>    |           | 0         |