

North Port Emergency Operations Center

Project Update: 9/3/2025



Stacy Aloisio - Emergency Manager
Mike Nevarez, Deputy Emergency Manager



Timeline

Item	Date
GMP Negotiations Complete	September 12, 2025
Required Permits Issued	November 2025
Contract Executed	December 2025
Notice to Proceed	December 2025
Construction Mobilized	December 2025
Top Out of Structure	July 2025
Building Dry-In	August 2026
Owner Occupancy	April 2027

**Proposed timeline provided in the GMP.
Assumption of Contract Approval at December 9th
Commission Meeting.**



BUDGET BREAKDOWN:

ADOPTED BUDGET:

- Initial Budget: \$11.2 million
- Additional Funding: \$966,555
 - Funds provided by Fire from the City Hall Generator Grant Reimbursement
- **Total Adopted Budget: \$12,166,555**

PROJECT COSTS AND DEFICITS:*

- GMP(Structure Only): \$12,889,986
 - With Permitting, Design, and Tech: \$13,851,660
 - **Deficit of \$1,685,105**
- Total Project Cost with FF&E**\$14,751,660
 - **Deficit of \$2,585,105**

*This is the Maximum Price, Ajax is updating the GMP for potential cost-saving alternatives

**FF&E Estimate: \$900,000