



North Port

FLORIDA

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Fiscal Year 2025 Maximum Millage Rate

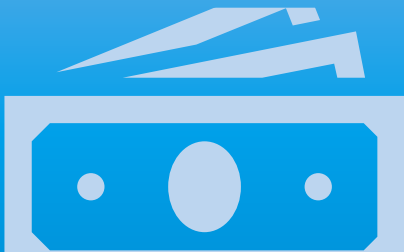
Maximum Millage



Recommended Rate of 3.7667

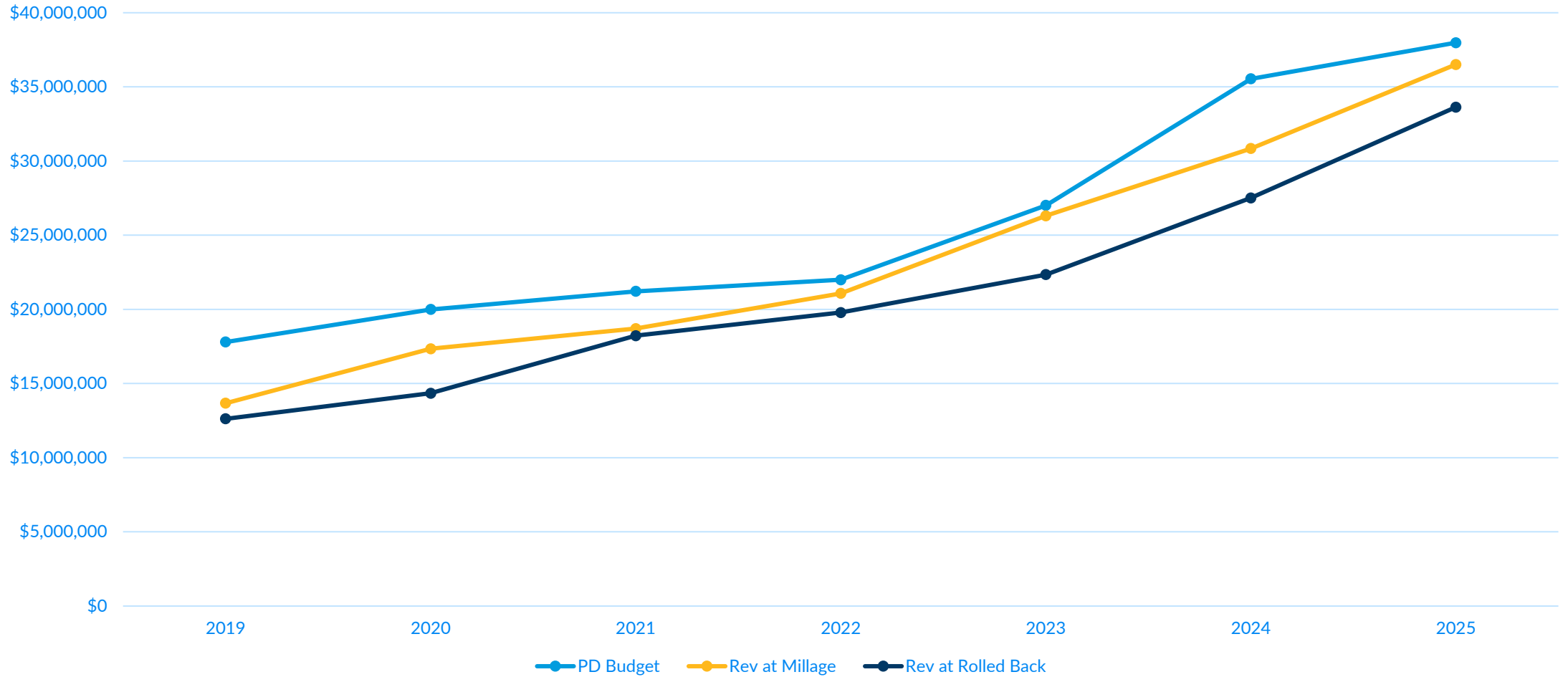


Same rate since FY 2021



Will generate \$36,508,170 in ad valorem revenue

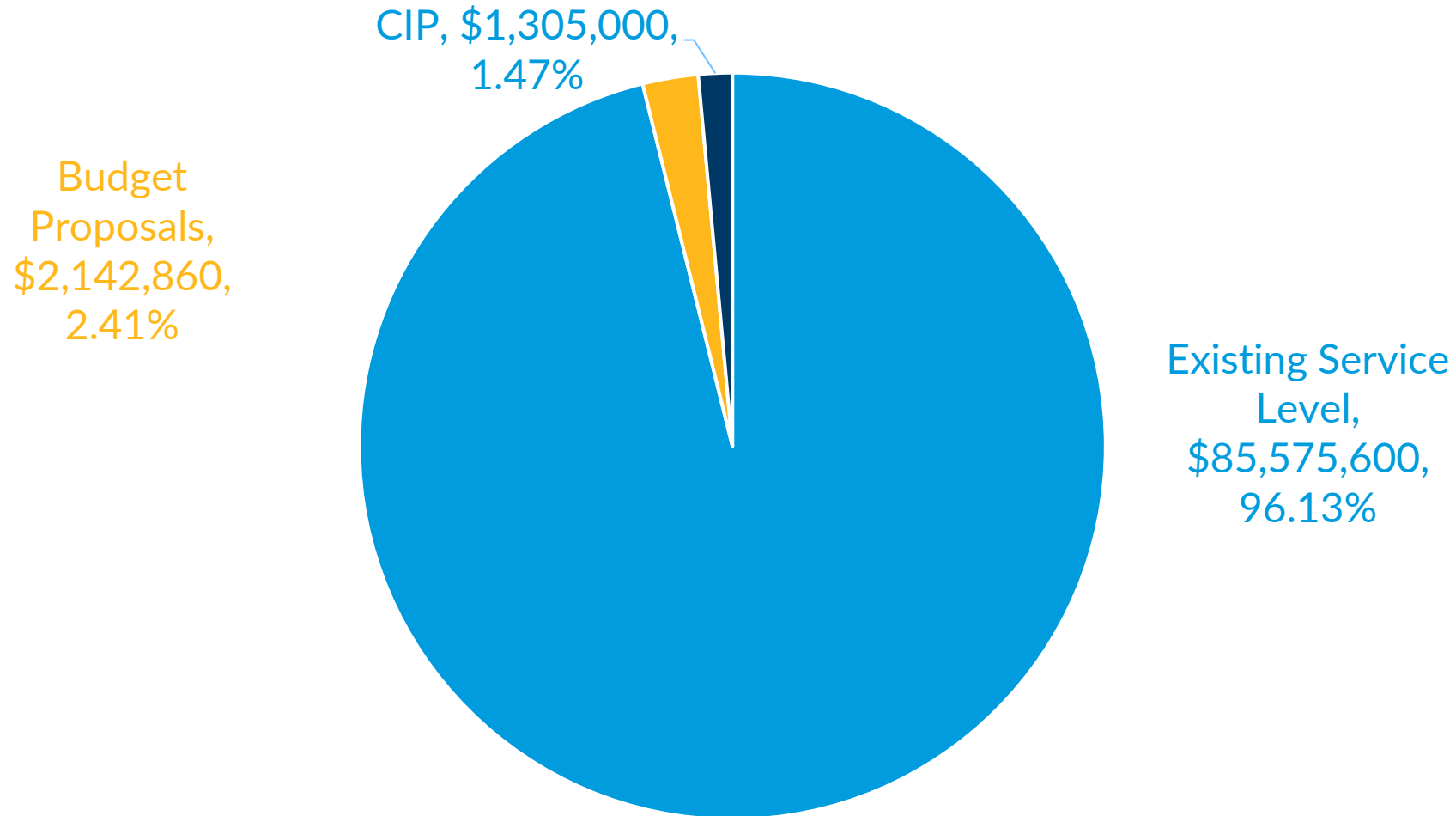
Rolled Back Rate Analysis



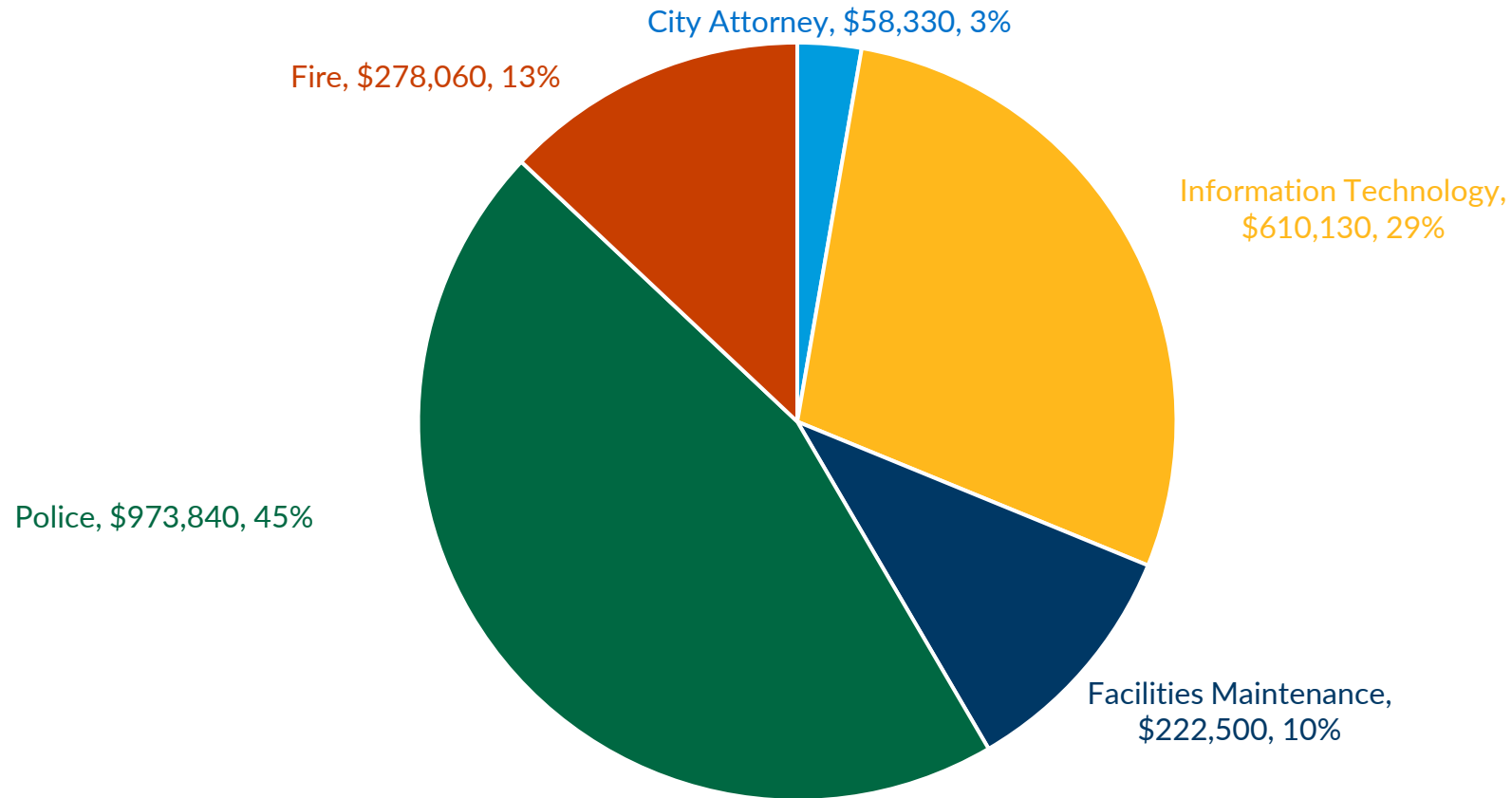
General Fund By Department

Department	FY 2025 Proposed Budget	% of total General Fund
Police	\$37,969,420	42.65%
Fire	\$15,490,150	17.40%
Parks & Recreation	\$7,714,330	8.67%
Facilities Maintenance	\$5,448,170	6.12%
Information Technology	\$5,024,220	5.64%
Development Services	\$3,489,180	3.92%
City Manager	\$3,017,500	3.39%
Finance	\$2,937,110	3.30%
Non Departmental	\$1,997,470	2.24%
City Attorney	\$1,886,690	2.12%
Human Resources	\$1,871,130	2.10%
City Clerk	\$910,890	1.02%
Social Services	\$682,250	0.77%
City Commission	\$584,950	0.66%

General Fund Overview - \$89,023,460



General Fund Budget Proposals by Department - \$2,142,860





History of Millage Rate

