



## City of North Port

### RESOLUTION NO. 2023-R-26

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF NORTH PORT, FLORIDA, AMENDING THE NON-DISTRICT BUDGET AND CAPITAL IMPROVEMENT BUDGET FOR FISCAL YEAR 2022-2023 RELATING TO HURRICANE IAN UTILITIES PURCHASES, INCREASE TO UTILITIES BUILDING PROJECT U18UAB, UTILITIES LIFT STATION PROJECT, AN ADDITIONAL ASSISTANT CITY ATTORNEY, A MOBILE LIFT SYSTEM AND MAINTENANCE COSTS FOR FLEET, SIX (6) JOHN DEERE MOWERS FOR ROAD AND DRAINAGE, CRANBERRY AND TOLEDO BLADE IMPROVEMENTS PROJECT R23CTI, I75 INTERCHANGE AT TOLEDO BLADE PROJECT R22I75, I75 INTERCHANGE AT SUMTER PROJECT R2275S, PRICE WIDENING PHASE II PROJECT R25PW2 AND YORKSHIRE RAINTREE INTERCHANGE PROEJCT R23YRI IN THE AMOUNT OF \$16,210,747; PROVIDING FOR FINDINGS; PROVIDING FOR POSTING; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, Resolution No. 2022-R-53 approved the Non-District Budget and Capital Improvement Budget for fiscal year 2022-2023; and

**WHEREAS**, Florida Statutes Section 166.241(7)(c) requires that a budget amendment be adopted in the same manner as the original budget; and

**WHEREAS**, the City Commission desires to amend the Non-District Budget and Capital Improvement Budget for supplemental appropriations.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF NORTH PORT, FLORIDA:**

#### **SECTION 1 – FINDINGS**

1.01 The above recitals are true and correct and are incorporated in this resolution by reference.

#### **SECTION 2 – ADOPTION**

2.01 The Non-District Budget and Capital Improvement Budget for fiscal year 2022-2023 is amended and appropriated as follows:

	<b>APPROPRIATED</b>	
	<u>Use</u>	<u>Source</u>
<b><u>General Fund (001)</u></b>		
Salary and operating costs for additional Assistant City Attorney	\$56,498	
Fund Balance		\$56,498
<b><u>Transportation Impact Fee Fund (153)</u></b>		
Cranberry and Toledo Blade Imp R23CTI	\$383,671	
I75 Interchange Toledo Blade R22I75	\$2,000,000	
I75 Interchange Sumter R2275S	\$2,000,000	
Price Widening Phase II R25PW2	\$3,000,000	
Yorkshire Raintree Interchange R23YRI	\$2,500,000	
Fund Balance		\$9,883,671
<b><u>Road and Drainage R&amp;R (322)</u></b>		
Six John Deere Mowers	\$61,436	
Fund Balance		\$61,436
<b><u>Utilities Fund (420)</u></b>		
Maintenance and Equipment due to Hurricane Ian	\$1,095,700	
Additional for Utility Building U18UAB Lift Station	\$3,526,780	
	\$ 500,000	
Fund Balance		\$5,122,480
<b><u>Water Capacity Fee Fund (423)</u></b>		
Additional for Utility Building U18UAB	\$1,000,000	
Fund Balance		\$1,000,000
<b><u>Fleet Management Fund (520)</u></b>		
Mobile Lift System	\$65,347	
Repair and Maintenance Costs	\$21,315	
Fund Balance		\$86,662
<b>Budget Amendment Total</b>	<b>\$16,210,747</b>	<b>\$16,210,747</b>

**SECTION 3 – POSTING OF BUDGET AMENDMENT**

3.01 Within five days of the effective date of this resolution, the City Manager is directed to post the budget amendment on the City’s website. Pursuant to Florida Statutes Section 166.241(8), the budget amendment must remain on the website for at least two years.

**SECTION 4 – CONFLICTS**

4.01 In the event of any conflict between the provisions of this resolution and any other resolution, in whole or in part, the provisions of this resolution will prevail to the extent of the conflict.

**SECTION 5 – SEVERABILITY**

5.01 If a court of competent jurisdiction finds that any section, subsection, sentence, clause, phrase, or provision of this resolution is for any reason invalid or unconstitutional, that provision will be deemed a separate, distinct, and independent provision and will not affect the validity of the remaining portions of the resolution.

**SECTION 6 – EFFECTIVE DATE**

6.01 This resolution takes effect immediately.

ADOPTED by the City Commission of the City of North Port, Florida, in public session on April 11, 2023.

CITY OF NORTH PORT, FLORIDA

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BARBARA LANGDON  
MAYOR

ATTEST

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HEATHER FAUST, MMC  
CITY CLERK

APPROVED AS TO FORM AND CORRECTNESS

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AMBER L. SLAYTON, B.C.S.  
CITY ATTORNEY