

CIP Detail Sheets

Project: P26DOG **Title:** Dog Park East of Toledo Blade Blvd. **Status:** New Request
Category: Parks & Recreation **Department:** PUBLIC SERVICES **LMS:**

Comprehensive Plan Information

CIE Project: Yes **Capital Improvement:** **District:**
LOS/Concurrency: **Project Need:** **Location:**

Project Location

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2022	Non-Appropriated Programmed CIP Funding				Future Funding
			FY 2023	FY 2024	FY 2025	FY 2026	
400,000	0	0	0	0	0	400,000	0

Project Description

On Feb. 4, 2021, the Commission provided direction to develop a CIP for a new dog park east of Toledo Blade Blvd. The parcel size is +/- 45 acres.

Project Rationale

Staff is reviewing all City owned parcels in consideration of potential locations east of Toledo Blade Blvd,. This project includes site preparation services and dog park amenities.

Funding Strategy

This project is funded using an Impact Fee allocation.

Expenditures To Date \$0

Operation Budget Impact

Recurring maintenance costs to be determined based upon the final location and design.

Project Image



Schedule of Activities

Project Activities	From - To	Amount
DESIGN/ENGINEERING	10/2025 - 09/2026	100,000
CONSTRUCTION	10/2025 - 09/2026	300,000
Total Budgetary Cost Estimate:		400,000

Means of Financing

Funding Source	Amount
PRKS & REC IMPCT FEE FUND	400,000

Total Programmed Funding: 400,000
Future Funding Requirements: 0