



City of North Port

RESOLUTION NO. 2024-R-10

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF NORTH PORT, FLORIDA, AMENDING THE NON-DISTRICT BUDGET AND CAPITAL IMPROVEMENT BUDGET FOR FISCAL YEAR 2023-2024 FOR AN ADDITIONAL 0.5 FULL TIME EQUIVALENT FOR WARM MINERAL SPRINGS, ROAD REHABILITATION PROJECT AND PARKS MAINTENANCE BUILDING IN THE AMOUNT OF \$4,493,971; PROVIDING FOR FINDINGS; PROVIDING FOR POSTING; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Resolution No. 2023-R-62 approved the Non-District Budget and Capital Improvement Budget for fiscal year 2023-2024; and

WHEREAS, Florida Statutes Section 166.241(7)(c) requires that a budget amendment be adopted in the same manner as the original budget; and

WHEREAS, the City Commission desires to amend the Non-District Budget and Capital Improvement Budget for supplemental appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF NORTH PORT, FLORIDA:

SECTION 1 – FINDINGS

1.01 The above recitals are true and correct and are incorporated in this resolution by reference.

SECTION 2 – ADOPTION

2.01 The Non-District Budget and Capital Improvement Budget for fiscal year 2023-2024 is amended and appropriated as follows:

	APPROPRIATED	
	<u>Use</u>	<u>Source</u>
<u>Warm Mineral Springs Fund (125)</u>		
WM19BR Warm Mineral Spring Building Restoration	\$250,000	
Fund Balance		\$250,000
<u>Park Impact Fee Fund (152)</u>		
P20MPR Marina Park Restrooms	\$8,391	
P23PAS Boca Chica Park	\$255,000	
P22DPB Legacy Trail Ext Parking	\$175,000	
WM19BR Warm Mineral Springs Building Restoration	\$250,000	
P23DWM Dallas White Park Maintenance	\$258,580	
P24PMC Parks Maintenance Complex		\$250,000
Fund Balance		\$696,971
<u>Road Reconstruction Bond Debt Service (205)</u>		
Transfer to Surtax Fund	\$2,200,000	
Fund Balance		\$2,200,000
<u>Surtax Fund (306)</u>		
P23DWM Dallas White Park Maintenance	\$1,097,000	
P20MPR Marina Park Restrooms		\$8,391
P23PAS Boca Chica Park		\$255,000
P22DPB Legacy Trail Ext Parking		\$175,000
P23MPP Playground Equipment McKibben		\$8,609
WM19BR Warm Mineral Springs Building Restoration		\$500,000
P24PMC Parks Maintenance Complex		\$150,000
Budget Amendment Total	\$4,493,971	\$4,493,971

SECTION 3 – POSTING OF BUDGET AMENDMENT

- 3.01 Within five days of the effective date of this resolution, the City Manager is directed to post the budget amendment on the City’s website. Pursuant to Florida Statutes Section 166.241(8), the budget amendment must remain on the website for at least two years.

SECTION 4 – CONFLICTS

- 4.01 In the event of any conflict between the provisions of this resolution and any other resolution, in whole or in part, the provisions of this resolution will prevail to the extent of the conflict.

SECTION 5 – SEVERABILITY

- 5.01 If a court of competent jurisdiction finds that any section, subsection, sentence, clause, phrase, or provision of this resolution is for any reason invalid or unconstitutional, that provision will be deemed a separate, distinct, and independent provision and will not affect the validity of the remaining portions of the resolution.

SECTION 6 – EFFECTIVE DATE

- 6.01 This resolution takes effect immediately.

ADOPTED by the City Commission of the City of North Port, Florida, in public session on March 5, 2024.

CITY OF NORTH PORT, FLORIDA

ALICE WHITE
MAYOR

ATTEST

HEATHER FAUST, MMC
CITY CLERK

APPROVED AS TO FORM AND CORRECTNESS

AMBER L. SLAYTON, B.C.S.
CITY ATTORNEY