



BIDDER: Boro Building & Property Maintenance

ITEM NO.	ITEM DESCRIPTION	TP	Min. # of Employees (Excluding a Supervisor)	Proposed Number of Employees	Proposed Timeframe to Complete Cleaning	UNIT	QTY	UNIT COST	TOTAL COST
GROUP 1	City Hall		3	3	After 6pm	MONTHLY	12	\$5,500.00	\$ 66,000.00
GROUP 1	Fire Station 81 (Administration Area Only)		1	1	After 6pm	MONTHLY	12	\$ 370.00	\$ 4,440.00
Total Annual Cost for GROUP 1									\$ 70,440.00
GROUP 2	North Port Police Station (2- Story)		2	2	Between 8am-5pm	MONTHLY	12	\$ 2,500.00	\$ 30,000.00
GROUP 2	Police Sub-Station (Annex)		1	1	Between 8am-5pm	MONTHLY	12	\$ 230.00	\$ 2,760.00
GROUP 2	Police Sub-Station Wellen Park		1	1	Between 8am-5pm	MONTHLY	12	\$ 750.00	\$ 9,000.00
Total Annual Cost for GROUP 2									\$ 41,760.00
GROUP 3	Family Service Center		2	2	After 6pm	MONTHLY	12	\$ 1,360.00	\$ 16,320.00
GROUP 3	Community Education Center- Senior Center		1	1	After 9pm	MONTHLY	12	\$ 1,000.00	\$ 12,000.00
GROUP 3	Community Education Center- Peterson Room		1	1	After 9pm	MONTHLY	12	\$ 550.00	\$ 6,600.00
GROUP 3	Community Education Center- Salvation Army		1	1	After 6pm	MONTHLY	12	\$ 190.00	\$ 2,280.00
GROUP 3	Utility Administration Building		1	1	After 6pm	MONTHLY	12	\$ 660.00	\$ 7,920.00
GROUP 3	Aquatic Center Concession- shower Building		1	1	After 9pm	MONTHLY	12	\$ 360.00	\$ 4,320.00
GROUP 3	Aquatic Center Office- Shower Building		1	1	After 9pm	MONTHLY	12	\$ 360.00	\$ 4,320.00
GROUP 3	Aquatic Center Office- Restroom Filtration Building		1	1	After 9pm	MONTHLY	12	\$ 900.00	\$ 10,800.00
GROUP 3	Park Maintenance Building		1	1	After 6pm	MONTHLY	12	\$ 780.00	\$ 9,360.00
Total Annual Cost for GROUP 3									\$ 73,920.00
GROUP 4	Morgan Family Center		2	3	After 10pm	MONTHLY	12	\$ 3,000.00	\$ 36,000.00
GROUP 4	George Mullen Center		2	2	After 10pm	MONTHLY	12	\$ 1,400.00	\$ 16,800.00
Total Annual Cost for GROUP 4									\$ 52,800.00
GROUP 5	Public Works/Fleet Administration		2	2	After 6pm	MONTHLY	12	\$ 1,100.00	\$ 13,200.00
GROUP 5	Public Works Operations Center		1	1	After 6pm	MONTHLY	12	\$ 340.00	\$ 4,080.00
GROUP 5	Public Works Engineering		1	1	After 6pm	MONTHLY	12	\$ 210.00	\$ 2,520.00
GROUP 5	Solid Waste Operations Modular		1	1	After 6pm	MONTHLY	12	\$ 320.00	\$ 3,840.00
Total Annual Cost for GROUP 5									\$ 23,640.00
TOTAL OF GROUPS 1-5									\$ 262,560.00
Additional Carpet Cleaning						SF	1	\$ 0.40	
Additional Vinyl Floor (stripping/sealing/waxing)						SF	1	\$ 0.48	
Additional Tile Floor & Grout Cleaning						SF	1	\$ 0.36	
Additional Window cleaning						SF	1	\$ 5.00	
Porter Service						PER HOUR	1	\$ 24.00	
Pressure Washing (exterior) Vertical						SF	1	\$ 0.20	
Pressure Washing (exterior) Horizontal						SF	1	\$ 0.20	
Non-Emergency Cleaning (Employees)						PER HOUR	1	\$ 24.00	
Emergency Cleaning (Employees)						PER HOUR	1	\$ 30.00	
Non-Emergency Cleaning (Supervisor)						PER HOUR	1	\$ 28.00	
Emergency Cleaning (Supervisor)						PER HOUR	1	\$ 32.00	
Max Percentage Increase (2nd Year)									0.00%
Max Percentage Increase (3rd Year)									3.00%
Max Amount for 2nd Year									\$ 262,560.00
Max Amount for 3rd Year									\$ 270,436.80
Total Max Amount for 3 Years (Excludes									\$ 795,556.80

RFB NO. 2022-16 JANITORIAL SERVICES FOR THE CITY OF NORTH PORT



BIDDER: CLEAN SPACE INC.

ITEM NO.	ITEM DESCRIPTION	TP	Min. # of Employees (Excluding a Supervisor)	Proposed Number of Employees	Proposed Timeframe to Complete Cleaning	UNIT	QTY	UNIT COST	TOTAL COST
GROUP 1	City Hall		4	5	5	MONTHLY	12	\$5,335.71	\$ 64,028.52
GROUP 1	Fire Station 81 (Administration Area Only)		1	1	1	MONTHLY	12	\$ 278.84	\$ 3,346.08
Total Annual Cost for GROUP 1									\$ 67,374.60
GROUP 2	North Port Police Station (2-Story)		2	2	3	MONTHLY	12	\$ 2,418.41	\$ 29,020.92
GROUP 2	Police Sub-Station (Annex)		1	1	1	MONTHLY	12	\$ 189.04	\$ 2,268.48
GROUP 2	Police Sub-Station Wellen Park		1	1	1	MONTHLY	12	\$ 812.08	\$ 9,744.96
Total Annual Cost for GROUP 2									\$ 41,034.36
GROUP 3	Family Service Center		1			MONTHLY	12	\$ 1,197.54	\$ 14,370.48
GROUP 3	Community Education Center- Senior Center		1	1	3	MONTHLY	12	\$ 341.88	\$ 4,102.56
GROUP 3	Community Education Center- Peterson Room		1	1	1	MONTHLY	12	\$ 85.11	\$ 1,021.32
GROUP 3	Community Education Center- Salvation Army		1	1	1	MONTHLY	12	\$ 328.14	\$ 3,937.68
GROUP 3	Utility Administration Building		1	1	1	MONTHLY	12	\$ 251.26	\$ 3,015.12
GROUP 3	Aquatic Center Concession-shower Building		1	1	1	MONTHLY	12	\$ 216.22	\$ 2,594.64
GROUP 3	Aquatic Center Office-Shower Building		1	1	1	MONTHLY	12	\$ 216.22	\$ 2,594.64
GROUP 3	Aquatic Center Office-Restroom Filtration Building		1	1	1	MONTHLY	12	\$ 399.88	\$ 4,798.56
GROUP 3	Park Maintenance Building		1	1	1	MONTHLY	12	\$ 448.59	\$ 5,383.08
Total Annual Cost for GROUP 3									\$ 41,818.08
GROUP 4	Morgan Family Center		2	2	6.6	MONTHLY	12	\$ 3,046.79	\$ 36,561.48
GROUP 4	George Mullen Center		1	1	2.5	MONTHLY	12	\$ 1,161.54	\$ 13,938.48
Total Annual Cost for GROUP 4									\$ 50,499.96
GROUP 5	Public Works/Fleet Administration		1	1	3	MONTHLY	12	\$ 1,237.06	\$ 14,844.72
GROUP 5	Public Works Operations Center		1	1	1	MONTHLY	12	\$ 227.77	\$ 2,733.24
GROUP 5	Public Works Engineering		1	1	1	MONTHLY	12	\$ 88.82	\$ 1,065.84
GROUP 5	Solid Waste Operations Modular		1	1	1	MONTHLY	12	\$ 154.26	\$ 1,851.12
Total Annual Cost for GROUP 5									\$ 20,494.92
TOTAL OF GROUPS 1-5									\$ 221,221.92
Additional Carpet Cleaning						SF	1	\$ 0.25	
Additional Vinyl Floor (stripping/sealing/waxing)						SF	1	\$ 0.65	
Additional Tile Floor & Grout Cleaning						SF	1	\$ 0.50	
Additional Window cleaning						SF	1	\$ 2.00	
Porter Service						PER HOUR	1	\$ 18.00	
Pressure Washing (exterior) Vertical						SF	1	\$ 2.00	
Pressure Washing (exterior) Horizontal						SF	1	\$ 2.00	
Non-Emergency Cleaning (Employees)						PER HOUR	1	\$ 20.00	
Emergency Cleaning (Employees)						PER HOUR	1	\$ 25.00	
Non-Emergency Cleaning (Supervisor)						PER HOUR	1	\$ 25.00	
Emergency Cleaning (Supervisor)						PER HOUR	1	\$ 30.00	
Max Percentage Increase (2nd Year)									10.13%
Max Percentage Increase (3rd Year)									6.71%
Max Amount for 2nd Year									\$ 243,633.91
Max Amount for 3rd Year									\$ 259,984.18
Total Max Amount for 3 Years (Excludes)									\$ 724,840.02

RFB NO. 2022-16 JANITORIAL SERVICES FOR THE CITY OF NORTH PORT




BIDDER: Emerald Facility Management, LLC

ITEM NO.	ITEM DESCRIPTION	TP	Min. # of Employees (Excluding a Supervisor)	Proposed Number of Employees	Proposed Timeframe to Complete Cleaning	UNIT	QTY	UNIT COST	TOTAL COST
GROUP 1	City Hall		4	5	18 hrs	MONTHLY	12	\$4,308.00	\$ 51,696.00
GROUP 1	Fire Station 81 (Administration Area Only)		1	1	1hr	MONTHLY	12	\$180	\$ 2,160.00
Total Annual Cost for GROUP 1									\$ 53,856.00
GROUP 2	North Port Police Station (2-Story)		2	3	8 hrs	MONTHLY	12	\$1,805	\$ 21,660.00
GROUP 2	Police Sub-Station (Annex)		1	1	1 hr	MONTHLY	12	\$127	\$ 1,524.00
GROUP 2	Police Sub-Station Wellen Park		1	1	3 hrs	MONTHLY	12	\$610	\$ 7,320.00
Total Annual Cost for GROUP 2									\$ 30,504.00
GROUP 3	Family Service Center		2	3	5 hrs	MONTHLY	12	\$ 1,283.00	\$ 15,396.00
GROUP 3	Community Education Center- Senior Center		1	1	1 hr	MONTHLY	12	\$ 263.00	\$ 3,156.00
GROUP 3	Community Education Center- Peterson Room		1	1	.50 hr	MONTHLY	12	\$98	\$ 1,176.00
GROUP 3	Community Education Center- Salvation Army		1	1	1 hr	MONTHLY	12	\$ 329.00	\$ 3,948.00
GROUP 3	Utility Administration Building		1	1	.50 hr	MONTHLY	12	\$ 197.00	\$ 2,364.00
GROUP 3	Aquatic Center Concession-shower Building		1	1	.50 hr	MONTHLY	12	\$ 165.00	\$ 1,980.00
GROUP 3	Aquatic Center Office-Shower Building		1	1	.50 hr	MONTHLY	12	\$ 165.00	\$ 1,980.00
GROUP 3	Aquatic Center Office-Restroom Filtration Building		1	1	1 hr	MONTHLY	12	\$ 329.00	\$ 3,948.00
GROUP 3	Park Maintenance Building		1	1	2 hrs	MONTHLY	12	\$ 460.00	\$ 5,520.00
Total Annual Cost for GROUP 3									\$ 39,468.00
GROUP 4	Morgan Family Center		2	3	10 hrs	MONTHLY	12	\$ 2,369.00	\$ 28,428.00
GROUP 4	George Mullen Center		1	1	4 hrs	MONTHLY	12	\$ 921.00	\$ 11,052.00
Total Annual Cost for GROUP 4									\$ 39,480.00
GROUP 5	Public Works/Fleet Administration		1	1	4 hrs	MONTHLY	12	\$ 996.00	\$ 11,952.00
GROUP 5	Public Works Operations Center		1	1	1 hr	MONTHLY	12	\$ 175.00	\$ 2,100.00
GROUP 5	Public Works Engineering		1	1	.50 hr	MONTHLY	12	\$ 54.00	\$ 648.00
GROUP 5	Solid Waste Operations Modular		1	1	1 hr	MONTHLY	12	\$ 121.00	\$ 1,452.00
Total Annual Cost for GROUP 5									\$ 16,152.00
TOTAL OF GROUPS 1-5									\$ 179,460.00
Additional Carpet Cleaning						SF	1	\$ 0.05	
Additional Vinyl Floor						SF	1	\$ 0.19	
Additional Tile Floor & Grout Cleaning						SF	1	\$ 0.12	
Additional Window cleaning						SF	1	\$ 0.05	
Porter Service						PER HOUR	1	\$ 22.00	
Pressure Washing (exterior) Vertical						SF	1	\$ 0.05	
Pressure Washing (exterior) Horizontal						SF	1	\$ 0.05	
Non-Emergency Cleaning (Employees)						PER HOUR	1	\$ 18.40	
Emergency Cleaning (Employees)						PER HOUR	1	\$ 22.00	
Non-Emergency Cleaning (Supervisor)						PER HOUR	1	\$ 24.00	
Emergency Cleaning (Supervisor)						PER HOUR	1	\$ 26.00	
Max Percentage Increase (2nd Year)								3.00%	
Max Percentage Increase (3rd Year)								3.00%	
Max Amount for 2nd Year								\$ 184,843.80	
Max Amount for 3rd Year								\$ 190,389.11	
Total Max Amount for 3 Years								\$ 554,692.91	



BIDDER: USSI

ITEM NO.	ITEM DESCRIPTION	TP	Min. # of Employees (Excluding a Supervisor)	Proposed Number of Employees	Proposed Timeframe to Complete Cleaning	UNIT	QTY	UNIT COST	TOTAL COST
GROUP 1	City Hall		4	4	16 Hours	MONTHLY	12	\$ 5,946.00	\$ 71,352.00
GROUP 1	Fire Station 81 (Administration Area Only)		1	1	1 Hour	MONTHLY	12	\$ 372.19	\$ 4,466.28
Total Annual Cost for GROUP 1									\$ 75,818.28
GROUP 2	North Port Police Station (2-Story)		1	1	8 Hours	MONTHLY	12	\$ 3,114.42	\$ 37,373.04
GROUP 2	Police Sub-Station (Annex)		1	1	2 Hours	MONTHLY	12	\$ 743.86	\$ 8,926.32
GROUP 2	Police Sub-Station Wellen Park		1	1	4 Hours	MONTHLY	12	\$ 1,491.11	\$ 17,893.32
Total Annual Cost for GROUP 2									\$ 64,192.68
GROUP 3	Family Service Center		1	1	4 Hours	MONTHLY	12	\$ 1,233.98	\$ 14,807.76
GROUP 3	Community Education Center-Senior Center		1	1	2 Hours	MONTHLY	12	\$ 1,040.30	\$ 12,483.60
GROUP 3	Community Education Center-Peterson Room		1	1	1 Hour	MONTHLY	12	\$ 521.30	\$ 6,255.60
GROUP 3	Community Education Center-Salvation Army		1	1	0.5 Hour	MONTHLY	12	\$ 186.09	\$ 2,233.08
GROUP 3	Utility Administration Building		1	1	4 Hours	MONTHLY	12	\$ 743.25	\$ 8,919.00
GROUP 3	Aquatic Center Concession-shower Building		1	1	2 Hours	MONTHLY	12	\$ 1,040.30	\$ 12,483.60
GROUP 3	Aquatic Center Office-Shower Building		1	1	2 Hours	MONTHLY	12	\$ 1,040.30	\$ 12,483.60
GROUP 3	Aquatic Center Office- Restroom Filtration Building		1	1	2 Hours	MONTHLY	12	\$ 1,040.30	\$ 12,483.60
GROUP 3	Park Maintenance Building		1	1	2 Hours	MONTHLY	12	\$ 743.00	\$ 8,916.00
Total Annual Cost for GROUP 3									\$ 91,065.84
GROUP 4	Morgan Family Center		2	2	8 Hours	MONTHLY	12	\$ 3,571.61	\$ 42,859.32
GROUP 4	George Mullen Center		1	1	4 Hours	MONTHLY	12	\$ 1,788.06	\$ 21,456.72
Total Annual Cost for GROUP 4									\$ 64,316.04
GROUP 5	Public Works/Fleet Administration		1	1	4 Hours	MONTHLY	12	\$ 1,491.00	\$ 17,892.00
GROUP 5	Public Works Operations Center		1	1	1 Hour	MONTHLY	12	\$ 374.45	\$ 4,493.40
GROUP 5	Public Works Engineering		1	1	1 Hour	MONTHLY	12	\$ 374.45	\$ 4,493.40
GROUP 5	Solid Waste Operations Modular		1	1	1 Hour	MONTHLY	12	\$ 374.45	\$ 4,493.40
Total Annual Cost for GROUP 5									\$ 31,372.20
TOTAL OF GROUPS 1-5									\$ 326,765.04
Additional Carpet Cleaning						SF	1	\$ 0.13	
Additional Vinyl Floor						SF	1	\$ 0.42	
Additional Tile Floor & Grout Cleaning						SF	1	\$ 0.15	
Additional Window cleaning						SF	1	\$ 6.00	
Porter Service						PER HOUR	1	\$ 21.95	
Pressure Washing (exterior) Vertical						SF	1	\$ 0.12	
Pressure Washing (exterior) Horizontal						SF	1	\$ 0.12	
Non-Emergency Cleaning (Employees)						PER HOUR	1	\$ 17.95	
Emergency Cleaning (Employees)						PER HOUR	1	\$ 21.95	
Non-Emergency Cleaning (Supervisor)						PER HOUR	1	\$ 23.00	
Emergency Cleaning (Supervisor)						PER HOUR	1	\$ 23.00	
Max Percentage Increase (2nd Year)								1.99%	
Max Percentage Increase (3rd Year)								1.99%	
Max Amount for 2nd Year								\$ 333,267.66	
Max Amount for 3rd Year								\$ 339,899.69	
Total Max Amount for 3 Years									\$ 999,932.40

RFB NO. 2022-16 JANITORIAL SERVICES FOR THE CITY OF NORTH PORT									
			BIDDER: 3H Service System, Inc						
ITEM NO.	ITEM DESCRIPTION	TP	Min. # of Employees (Excluding a Supervisor)	Proposed Number of Employees	Proposed Timeframe to Complete Cleaning	UNIT	QTY	UNIT COST	TOTAL COST
GROUP 1	City Hall				16.8	MONTHLY	12	\$4,095.00	\$ 49,140.00
GROUP 1	Fire Station 81 (Administration Area Only)		2	3	0.6	MONTHLY	12	\$290.00	\$ 3,480.00
Total Annual Cost for GROUP 1									\$ 52,620.00
GROUP 2	North Port Police Station (2-Story)				7.6	MONTHLY	12	\$1,772.00	\$ 21,264.00
GROUP 2	Police Sub-Station (Annex)		2	2	0.6	MONTHLY	12	\$290.00	\$ 3,480.00
GROUP 2	Police Sub-Station Wellen Park				2.5	MONTHLY	12	\$580.00	\$ 6,960.00
Total Annual Cost for GROUP 2									\$ 31,704.00
GROUP 3	Family Service Center				3.8	MONTHLY	12	\$1,034.00	\$ 12,408.00
GROUP 3	Community Education Center- Senior Center				0.8	MONTHLY	12	\$333.00	\$ 3,996.00
GROUP 3	Community Education Center- Peterson Room				0.2	MONTHLY	12	\$306.00	\$ 3,672.00
GROUP 3	Community Education Center- Salvation Army				0.6	MONTHLY	12	\$85.00	\$ 1,020.00
GROUP 3	Utility Administration Building		2	2	1.0	MONTHLY	12	\$295.00	\$ 3,540.00
GROUP 3	Aquatic Center Concession-shower Building				0.5	MONTHLY	12	\$210.00	\$ 2,520.00
GROUP 3	Aquatic Center Office-Shower Building				0.5	MONTHLY	12	\$210.00	\$ 2,520.00
GROUP 3	Aquatic Center Office-Restroom Filtration Building				0.9	MONTHLY	12	\$400.00	\$ 4,800.00
GROUP 3	Park Maintenance Building				1.4	MONTHLY	12	\$340.00	\$ 4,080.00
Total Annual Cost for GROUP 3									\$ 38,556.00
GROUP 4	Morgan Family Center				8.3	MONTHLY	12	\$2,500.00	\$ 30,000.00
GROUP 4	George Mullen Center		2	2	3.1	MONTHLY	12	\$930.00	\$ 11,160.00
Total Annual Cost for GROUP 4									\$ 41,160.00
GROUP 5	Public Works/Fleet Administration				3.9	MONTHLY	12	\$1,120.00	\$ 13,440.00
GROUP 5	Public Works Operations Center		2	2	0.7	MONTHLY	12	\$200.00	\$ 2,400.00
GROUP 5	Public Works Engineering				0.2	MONTHLY	12	\$80.00	\$ 960.00
GROUP 5	Solid Waste Operations Modular				0.5	MONTHLY	12	\$130.00	\$ 1,560.00
Total Annual Cost for GROUP 5									\$ 18,360.00
TOTAL OF GROUPS 1-5									\$ 182,400.00
Additional Carpet Cleaning						SF	1	\$ 0.25	
Additional Vinyl Floor						SF	1	\$ 0.55	
Additional Tile Floor & Grout Cleaning						SF	1	\$ 0.50	
Additional Window cleaning						SF	1	\$ 4.00	
Porter Service						PER HOUR	1	\$ 19.50	
Pressure Washing (exterior) Vertical						SF	1	\$ 0.75	
Pressure Washing (exterior) Horizontal						SF	1	\$ 0.50	
Non-Emergency Cleaning (Employees)						PER HOUR	1	\$ 19.50	
Emergency Cleaning (Employees)						PER HOUR	1	\$ 33.00	
Non-Emergency Cleaning (Supervisor)						PER HOUR	1	\$ 27.00	
Emergency Cleaning (Supervisor)						PER HOUR	1	\$ 38.00	
Max Percentage Increase (2nd Year)									9%
Max Percentage Increase (3rd Year)									7%
Max Amount for 2nd Year									\$ 198,816.00
Max Amount for 3rd Year									\$ 212,733.12
Total Max Amount for 3 Years									
Total Max Amount for 3 Years									\$ 593,949.12

RFB NO. 2022-16 JANITORIAL SERVICES FOR THE CITY OF NORTH PORT



BIDDER: At Your Service Cleaning Group

ITEM NO.	ITEM DESCRIPTION	TP	Min. # of Employees (Excluding a Supervisor)	Proposed Number of Employees	Proposed Timeframe to Complete Cleaning	UNIT	QTY	UNIT COST	TOTAL COST
GROUP 1	City Hall		4	4	15	MONTHLY	12	\$ 55,396.67	\$ 64,760.04
	Fire Station 81								
	(Administration Area Only)		1	1	0.5	MONTHLY	12	\$ 347.84	\$ 4,174.08
Total Annual Cost for GROUP 1-49:1218289:1289:K54									\$ 68,934.12
GROUP 2	North Port Police Station (2-Story)		2	2	8	MONTHLY	12	\$ 2,757.82	\$ 33,093.84
GROUP 2	Police Sub-Station (Amex)		1	1	1	MONTHLY	12	\$ 354.57	\$ 4,254.84
GROUP 2	Police Sub-Station Wellen Park		1	1	2.5	MONTHLY	12	\$ 526.23	\$ 6,314.76
Total Annual Cost for GROUP 2									\$ 43,663.44
GROUP 3	Family Service Center		1	1	3.5	MONTHLY	12	\$ 1,357.61	\$ 16,291.32
GROUP 3	Community Education Center-Senior Center		1	1	1	MONTHLY	12	\$ 249.55	\$ 2,994.60
GROUP 3	Community Education Center-Peterson Room		1	1	0.5	MONTHLY	12	\$ 249.55	\$ 2,994.60
GROUP 3	Salvation Army Education Center-Utility Administration Building		1	1	1	MONTHLY	12	\$ 347.84	\$ 4,174.08
GROUP 3	Aquatic Center-Concession-shower Building		1	1	0.5	MONTHLY	12	\$ 501.32	\$ 6,015.84
GROUP 3	Aquatic Center-Office-Shower Building		1	1	0.5	MONTHLY	12	\$ 501.32	\$ 6,015.84
GROUP 3	Aquatic Center-Office-Restroom Filtration Building		1	1	1	MONTHLY	12	\$ 501.32	\$ 6,015.84
GROUP 3	Park Maintenance Building		1	1	1.25	MONTHLY	12	\$ 265.69	\$ 3,188.28
Total Annual Cost for GROUP 3									\$ 52,953.96
GROUP 4	Morgan Family Center		2	2	7.5	MONTHLY	12	\$ 2,450.85	\$ 29,410.20
GROUP 4	George Mullien Center		1	1	3	MONTHLY	12	\$ 1,231.05	\$ 14,772.60
Total Annual Cost for GROUP 4									\$ 44,182.80
GROUP 5	Public Works/Fleet Administration		1	1	3.5	MONTHLY	12	\$ 516.13	\$ 6,193.56
GROUP 5	Public Works Operations Center		1	1	0.5	MONTHLY	12	\$ 347.84	\$ 4,174.08
GROUP 5	Public Works Engineering		1	1	0.5	MONTHLY	12	\$ 347.84	\$ 4,174.08
GROUP 5	Operations Modular Solid Waste		1	1	0.5	MONTHLY	12	\$ 347.84	\$ 4,174.08
Total Annual Cost for GROUP 5									\$ 18,715.80
TOTAL OF GROUPS 1-5									\$ 228,450.12
Additional Carpet Cleaning									
Additional Vinyl Floor									
Additional Tile Floor & Grout Cleaning									
Additional Window cleaning									
Porter Service									
Pressure Washing (exterior) Vertical									
Pressure Washing (exterior) Horizontal									
Non-Emergency Cleaning (Employees)									
Non-Emergency Cleaning (Supervisor)									
Emergency Cleaning (Supervisor)									
Emergency Cleaning (Supervisor)									
Max Percentage Increase (2nd Year)									5.00%
Max Percentage Increase (3rd Year)									5.00%
Max Amount for 2nd Year									\$ 239,872.63
Max Amount for 3rd Year									\$ 251,866.26
Total Max Amount for 3 Years									\$ 720,189.00