



Legacy Trail

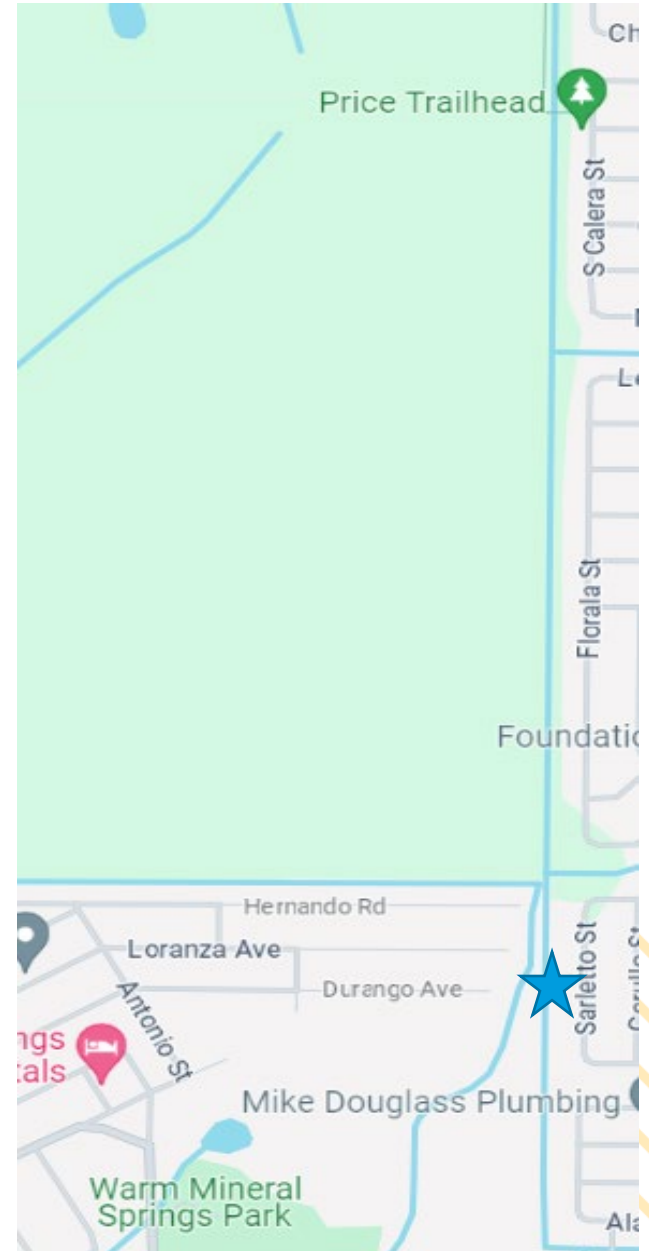
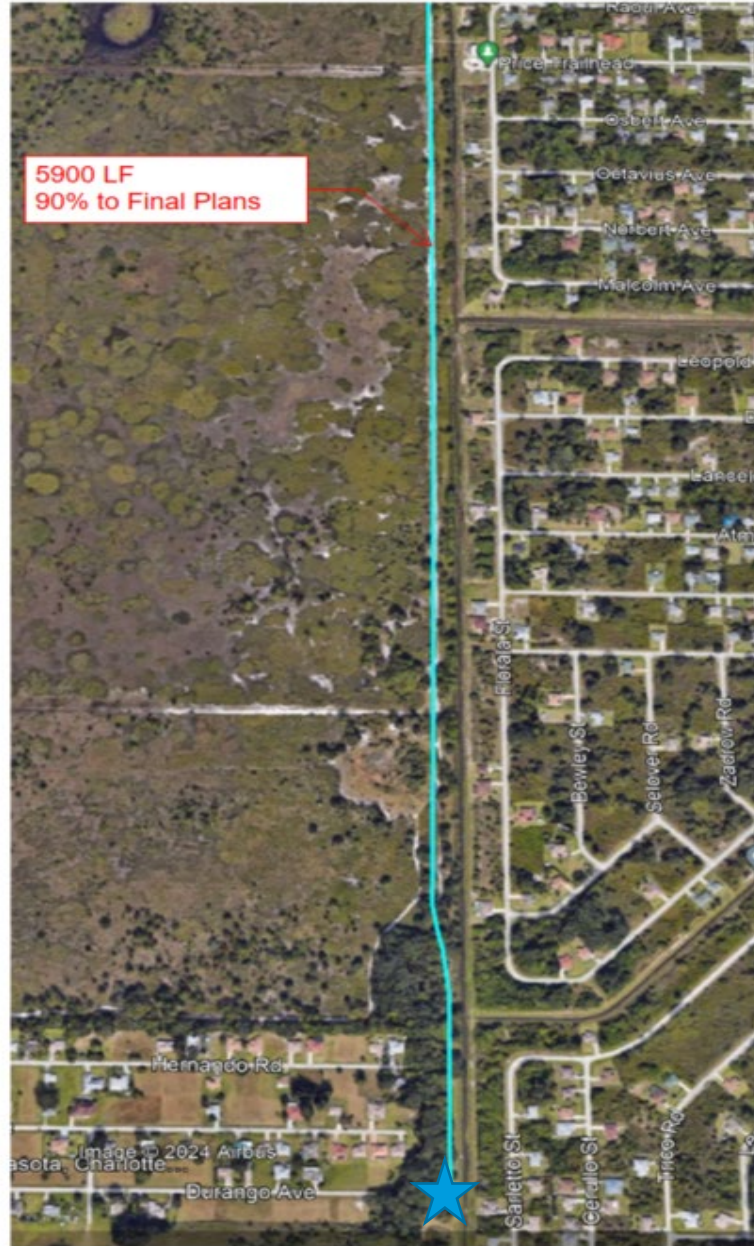
Information in this presentation was provided by Kimley-Horn.
Design & construction estimates for comparison purposes only. Trail
construction costs based on linear footage.

Breakdown of Design Proposal



- Complete the 90% existing plans from Sarasota County to 100%
- Continuation of the design for the trail from the point that the County plan ends to bring into Warm Mineral Springs Park.
- 3 Routes with considerations in each
- A separate design costs for a Trail Head of an additional \$85,000

90% Design

- Sarasota County has provided the 90% design for this section.
- They begin at the existing bridge to the trail located at Price Blvd. and S. Calera St.
- They end at the East side of Durango Ave. ★
- The design cost to complete is estimated at \$138,000.



Route #1

- Continuation of the design following southward to Trionfo Ave.
- Westward along Trionfo Ave.
- Ending in the area of Warm Mineral Springs (WMSP) parking lot.
- Design costs \$485,500 and (3600LF)
- Considerations
 - Property unowned by city 
 - Wetland mitigation & Gopher Tortoise relocation 



Route #2

- Additional option of a westward turn to the trail. ★
- Following along until a county easement would allow access to Hernando Rd. ★
- Following Antonio St. to WMSP property. ★
- Route through park to parking lot. (5600LF) ★
- Design costs \$446,000
- Considerations
 - Easements required
 - No wetland mitigation & Gopher Tortoise relocation
 - Right of way acquiritors not included.



Route #3

- Additional option of a Westward turn to the trail ★
- Following along until a county easement would allow access to Hernando Rd. ★
- Following Antonio St. to Loranza Ave. ★
- Then along San Hose St. coming into WMSP property from the north.
- Route through park to parking lot. (5600LF)
- Design costs \$446,000
- Considerations
 - Easements required
 - No wetland mitigation & Gopher Tortoise relocation



Summary

Task	90% to 100% Plans	Route 1	Route 2	Route 3
Trail Design Costs	\$138,000	\$485,500	\$446,000	\$446,000
90% to 100% +		\$138,000	\$138,000	\$138,000
Design Savings with route 2 or 3			-\$39,500	-\$39,500
Total Design Costs	\$138,000	\$623,500	\$584,000	\$584,000

Trail construction estimate based on Linear Feet	90% + Route 1	90% +Route 3 (City staff preferred)
	\$1,730,000	\$1,520,000
Savings		\$210,000

*The design costs for a Trail Head of \$85,000, would be in addition to the above estimates. Note there are no construction cost available for this without an approved design.



