

# City of North Port

### **RESOLUTION NO. 2025-R-61**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF NORTH PORT, FLORIDA, REVISING THE LIST OF PROPOSED INFRASTRUCTURE PROJECTS FUNDED THROUGH SARASOTA COUNTY'S COLLECTION OF THE ONE PERCENT INFRASTRUCTURE SALES SURTAX PROCEEDS FOR YEARS 2025 THROUGH 2039; PROVIDING FOR FINDINGS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Florida Statutes Section 212.055(2) authorizes the Sarasota County Board of County Commissioners (the "County") to levy a local government infrastructure sales surtax of one percent throughout the county, subject to referendum approval (the "Sales Tax"); and

**WHEREAS**, on April 25, 1989, the County adopted Ordinance No. 89-40 (the "1989 Surtax Ordinance") authorizing the referendum held on June 27, 1989, when Sarasota County voters approved the levy of the Sales Tax for a period of ten years, effective September 1, 1989; and

**WHEREAS**, on July 22, 1997, the County adopted Ordinance No. 97-083 (the "1997 Surtax Ordinance") authorizing the referendum held on November 4, 1997, when Sarasota County voters approved continuation of the Sales Tax levy for an additional ten years, effective September 1, 1999; and

**WHEREAS**, on September 25, 2007, the County adopted Ordinance No. 2007-087 (the "2007 Surtax Ordinance") authorizing the referendum held on November 6, 2007, when Sarasota County voters approved continuation of the Sales Tax levy for an additional fifteen years, through December 31, 2024; and

**WHEREAS**, on March 29, 2022, the County adopted Ordinance No. 2022-001 (the "2022 Surtax Ordinance"), authorizing the referendum held on November 8, 2022, when Sarasota County voters approved continuation of the Sales Tax Levy for an additional fifteen years, through December 31, 2039; and

WHEREAS, the 1987 Surtax Ordinance, 1997 Surtax Ordinance, 2007 Surtax Ordinance, and 2022 Surtax Ordinance (collectively, the "Surtax Ordinances") provided for distribution of Sales Tax proceeds between Sarasota County, the municipalities of Sarasota County, and the Manatee County School Board (collectively, the "Local Governing Bodies") and provided for continuing the Citizen Tax Oversight Committees as established by each of the Local Governing Bodies; and

**WHEREAS**, for each of the Local Governing Bodies, the Surtax Ordinances include a list of proposed projects to be funded by proceeds of the Sales Tax, with allocation of funds and implementation time frames for each project; and

WHEREAS, the 2022 Surtax Ordinance codified Sarasota County Code Section 114-4(5)H. This section authorizes each Local Governing Body, after a public hearing, to adopt a resolution changing the infrastructure projects proposed for funding and to reallocate its share of the Sales Tax proceeds. The code further requires that the local government's Citizen Tax Oversight Committee review any changes made by the Local Governing Body to ensure all procedural requirements have been followed; and

**WHEREAS**, on February 22, 2022, the City Commission adopted Resolution No. 2022-R-12, expressing support for continuing the Sales Tax and approving a list of proposed projects that became Exhibit C to the 2022 Surtax Ordinance; and

**WHEREAS**, pursuant to Resolution No. 2022-R-12, Section 3.04, the City Commission may alter or amend the project list if the City Commission finds that the change is in the public interest and provided that all projects are consistent with the requirements of Florida Statutes Section 212.055(2); and

WHEREAS, the City's Project List for Infrastructure Surtax FY25 - FY39, attached as Exhibit C to the 2022 Surtax Ordinance, includes various categories of public infrastructure projects including the categories of General Government, Parks, Transportation, Stormwater, and Public Safety, and includes a general description of various proposed projects under each infrastructure category as well as the projected surtax funding for each proposed project and the planned implementation period; and

**WHEREAS**, on May 14, 2024, the City Commission conducted the public hearing required by the 2022 Surtax Ordinance, Section (5)H, in order to revise the proposed infrastructure projects that may be funded by the City's share of the Sales Tax in order to include the Emergency Operations Center and remove the Police Training Center and Fire Training Center as public safety projects; and

**WHEREAS**, on December 10, 2024, the City Commission conducted the public hearing required by the 2022 Surtax Ordinance, Section (5)H, in order to revise the proposed infrastructure projects that may be funded by the City's share of the Sales Tax in order to include the voter approved Price Boulevard Bond Debt Service, and remove the Price Boulevard Phase 1 project cost as transportation projects; and

WHEREAS, the City Commission has identified the need for new public safety infrastructure and in particular the design, acquisition, construction, equipping, furnishing, and funding of an Emergency Operations Center and related facilities, including together with related site work, wetland mitigation, and utility extension (collectively, the "Emergency Operations Center"), and the voter approved Price Boulevard Bond Debt Service (the "Bond Debt Service"); and

WHEREAS, the City Commission has identified the need to further revise the proposed infrastructure projects that may be funded by the City's share of the Sales Tax in order to include the Warm Mineral Springs Park Building Rehabilitation project, and remove funding from the Warm Mineral Springs Park Master Plan Implementation project for FY30-34; and

WHEREAS, the City Commission has further identified the need to remove the Annual Parks Amenities program from the City's proposed infrastructure projects because the program does not meet the

definition of infrastructure and/or comply with the requirements for allocation of infrastructure surtax proceeds provided in Florida Statutes Section 212. 055(2); and

**WHEREAS**, the City Commission desires to revise the City's list of proposed infrastructure projects to include the Emergency Operations Center and voter approved Price Boulevard Bond Debt Service, and to remove the Price Boulevard Phase 1 project cost, Annual Parks Amenities Program, Police Training Center and Fire Training Center, reallocating the City's share of the Sales Tax Proceeds to include funding for the Emergency Operations Center and Bond Debt Service.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF NORTH PORT, FLORIDA:

### **SECTION 1 – FINDINGS**

- 1.01 The above recitals are true and correct and are incorporated in this resolution by reference.
- 1.02 Pursuant to Resolution No. 2022-R-12, Section 3.04, the City Commission finds that the *City of North Port Project List for Infrastructure Surtax FY25 FY39* attached as Exhibit A ("Revised Project List") is in the public interest and that the projects, including the Emergency Operations Center, Bond Debt Service, and Warm Mineral Springs Park Building Rehabilitation are consistent with the requirements of Florida Statutes Section 212.055(2).
- 1.03 Pursuant to Florida Statutes Section 212.055(2), the City Commission finds that the infrastructure identified on the Revised Project List, including the Emergency Operations Center, Bond Debt Service, and Warm Mineral Springs Park Building Rehabilitation meet the definition of infrastructure and complies with the requirements for allocation of infrastructure surtax proceeds.
- 1.04 The City Commission finds that expenditure of Sales Tax proceeds to fund the Emergency Operations Center, Bond Debt Service, and Warm Mineral Springs Park Building Rehabilitation complies with the requirements of the ballot question approved by the 2022 Surtax Ordinance and presented to Sarasota County voters on November 8, 2022, and that the expenditure will improve public safety and fund projects related to community needs as required by the ballot question.
- 1.05 All identified exhibits are incorporated in this resolution by reference.

### SECTION 2 – REVISION TO PROPOSED SALES TAX PROJECTS AND ALLOCATED FUNDING

- 2.01 The City Commission hereby adopts the revised list of proposed projects to be funded by the City's share of the Sales Tax proceeds, including the Emergency Operations Center, Bond Debt Service, and Warm Mineral Springs Park Building Rehabilitation, identified in the City of North Port Project List for Infrastructure Surtax FY25 FY39 ("Revised Project List") attached to this resolution as Exhibit A.
- 2.02 The attached Exhibit A supplants and supersedes in its entirety the list of proposed projects identified as Exhibit A to Resolution No. 2022-R-12 and identified as Exhibit C to the 2022 Surtax Ordinance.

### SECTION 3 – FUTURE REVISIONS TO PROPOSED SALES TAX PROJECTS

3.01 The City Commission is authorized to further revise, alter, or amend the project list in accordance with Sarasota County Code Section 114-4(5)H, in the event the City Commission finds that the revision, alteration, or amendment is in the public interest and provided that all proposed projects are consistent with the requirements of Florida Statutes Section 212.055(2).

#### **SECTION 4 – CITIZEN TAX OVERSIGHT COMMITTEE**

- 4.02 In accordance with Section 4-136 of the Code of the City of North Port, Florida and Sarasota County Code Section 114-4(6)A.2, the City Commission directs the Citizen Tax Oversight Committee to review the Revised Project List for the sole purpose of ensuring that all procedural requirements set forth in the 2022 Surtax Ordinance have been followed.
- 4.01 The City Commission directs the City Clerk to provide the City's Citizen Tax Oversight Committee with a copy of this resolution and the minutes of the City Commission meeting at which this resolution was adopted.

#### **SECTION 5 – CONFLICTS**

5.01 In the event of any conflict between the provisions of this resolution and any other resolution, in whole or in part, the provisions of this resolution will prevail to the extent of the conflict.

# **SECTION 6 – SEVERABILITY**

6.01 If a court of competent jurisdiction finds that any section, subsection, sentence, clause, phrase, or provision of this resolution is for any reason invalid or unconstitutional, that provision will be deemed a separate, distinct, and independent provision and will not affect the validity of the remaining portions of the resolution.

## **SECTION 7 – EFFECTIVE DATE**

7.01 This resolution takes effect immediately.

ADOPTED by the City Commission of the City of North Port, Florida, in public session on September 9,

2025.

CITY OF NORTH PORT, FLORII	DA
PHIL STOKES	

ATTEST
HEATHER FAUST, MMC CITY CLERK
APPROVED AS TO FORM AND CORRECTNESS
MICHAEL GOLEN, CPM INTERIM CITY ATTORNEY

	Project Title	Prioritization Rationale	Department	Surtax IV Project Category	Project Location	Description	Surtax FY25-29 (\$M)	Surtax FY30-34 (\$M)	Surtax FY35-39 (\$M)	Surtax Total (\$M)	Alternative Funding
1	New Ambulances (4)	As growth has continued, the need for future ambulances is established but there is no funding mechanism identified at this time for these vehicles. Impact fees have been insufficient and will likely continue to be insufficient for these vehicles' costs on the estimated timeframe. There may be some Impact Fee or General Fund funding available.	Fire Rescue	Public Safety - Fire Rescue	TBD	New advanced life support ambulances for future fire stations and expanded service areas.	\$0.000	\$1.460	\$1.500	\$2.960	\$0.000
2	New Engines (3 Total)	As growth has continued, the need for future fire engines is established but there is no funding mechanism identified at this time for these vehicles. Impact fees have been insufficient and will likely continue to be insufficient for these vehicles' costs on the estimated timeframe.	Fire Rescue	Public Safety - Fire Rescue	TBD	New fire engines for future fire stations.	\$0.000	\$2.200	\$3.200	\$5.400	\$0.000
3	New Fire Stations (3 Total)	As growth has continued, the need for future identified fire stations is established but there is no funding mechanism identified at this time for these projects. Impact fees have been insufficient and will likely continue to be insufficient for these projects' costs on the estimated timeframe.	Fire Rescue	Public Safety - Fire Rescue	TBD	This project for the construction of a new fire station. This includes land acquisition, construction, finishes and equipment.	\$1.848	\$10.300	\$13.200	\$25.348	\$1.452
4	Ladder Truck (Platform)	With continual growth, large apartment buildings, assisted living residences and commercial properties Fire Rescue is projecting a need for a larger aerial apparatus.	Fire Rescue	Public Safety - Fire Rescue	TBD	Fire service aerial ladder response apparatus.	\$0.000	\$3.000	\$0.000	\$3.000	\$0.000
5	Public Safety Communications	This project is essential to maintaining multi- jurisdictional communications. There is no funding mechanism identified at this time for this project. Currently there is no funding set aside by the Fire District or General Fund for this project. Funding would have to be covered by Surtax.	Fire Rescue	Public Safety - Fire Rescue	Various	Replacement of Fire Rescue and Police Department public safety communications systems to include portable radios, vehicle radios and ancillary items to support the overall update.	\$0.000	\$10.000	\$0.000	\$10.000	\$0.000
6	Replacement Ambulances (13)	As growth has continued, the need for future ambulances is established but there is no funding mechanism identified at this time for these replacement vehicles. Any portion of funding for these ambulances not covered by the General Fund, would have to be covered by Surtax.	Fire Rescue	Public Safety - Fire Rescue	TBD	Replacement of current advanced life support ambulances.	\$0.000	\$0.000	\$6.400	\$6.400	\$0.000

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	Storage Building	The current logistics and storage area has met capacity and Fire Rescue needs additional space to store spare response apparatus, equipment and materials. With the projected growth of Fire Rescue, we recognize the need for a larger facility. Impact fees will be insufficient for this estimated timeframe.	Fire Rescue	Public Safety - Fire Rescue	Station 85	This project is for expanded storage space for Fire Rescue apparatus as well as a small storage and warehouse area for our logisites and maintenance staff.	\$0.000	\$2.400	\$0.000	\$2.400	\$0.000
						Fire Rescue Total	\$1.848	\$29.360	\$24.300	\$55.508	\$1.452
;	Emergency Operations Center	The current location for emergency operations activations for City staff mitigating natural and man-made disasters is located at City Hall in Room 244. This single room is not suitable for the required functions of operating in large scale emergency operations for City-wide emergencies.		City Manager- Emergency Management	TBD	Design and construction of a City Emergency Operations Center (EOC) facility to serve as a base of operations during large-scale City-wide emergency events.	\$11.200	\$0.000	\$0.000	\$11.200	\$0.000
						City Manager Total	\$11.200	\$0.000	\$0.000	\$11.200	\$0.000
!	Switch Replacement	Needed for proper routing of all City network and telecommunications data. Needed to ensure up to date security and vendor support.	Information Technology	General Government - IT	Various	Replacement of Network Switches City Wide.	\$0.600	\$0.600	\$0.800	\$2.000	\$0.000
						IT Total	\$0.600	\$0.600	\$0.800	\$2.000	\$0.000
1	City Hall NDS  Development  Management Center	The first phase of the NDS Development Management Center has been completed with the implementation of the Customer Care Call Center. NDS will continue to initiate changes in services to ultimatley complete the entire project. New appointment management systems are being put in place to assist with scheduling for the Building Division customers. Once additional funding has been secured the NDS department will complete the remodel of the 1st floor of City Hall.	Neighborhood Development Services	General Government - NDS	City Hall	Analysis and remodeling project for City Hall 1st Floor NDS Operations.	\$0.000	\$0.000	\$0.925	\$0.925	\$1.075

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	Land in Connection with Affordable Housing	It is becoming increasingly difficult for lower-income households to secure housing within the City of North Port and the surrounding area due to high housing costs and limited supply. Acquiring land for affordable housing can be difficult, as it must be priced appropriately and have access to infrastructure, nearby jobs, schools, and services. By acquiring property for affordable housing, the City can provide a steady development pipeline in specific areas where it is most needed. The City can also ensure the land is zoned appropriately in advance to reduce the amount of time needed to bring the project to fruition.	Neighborhood Development Service	Neighborhoods	TBD	Development and implementation of a land acquisition program to facilitate development of affordable housing within the City.	\$0.000	\$0.000	\$0.925	\$0.925	\$0.000
						NDS Total	\$0.000	\$0.000	\$1.850	\$1.850	\$1.075
-	Additional Baseball Fields (phased project)	This expands access to community recreation, and was rated moderate on citizen interest based on feedback from the Community Interest Survey, however we have been able to accommodate most reservation requests for baseball fields at this time, so this is a low urgency need. The additional fields could support sports tourism within the region, including both Sarasota and Charlotte County.	Parks & Recreation	Parks - Parks & Recreation	TBD	Add additional baseball fields.	\$0.000	\$0.200	\$0.100	\$0.300	\$0.000
:	Additional Outdoor Basketball Courts (phased project)	This expands access to community recreation, and was rated moderate on citizen interest based on feedback from the Community Interest Survey, however we have been able to meet need and this is not urgent nor necessary for sustainability.	Parks & Recreation	Parks - Parks & Recreation	TBD	Add additional outdoor basketball courts.	\$0.000	\$0.200	\$0.200	\$0.400	\$0.000
	Annual Playground Replacement Plan	This expands access to community recreation, and was rated high on citizen interest based on feedback from the Community Interest Survey, the replacement plan for playgrounds outlined within the current programed CIP adequately addresses this need. Playgrounds/parks are seen as a primarily driver of quality of life for citizens and those looking to relocate.	Parks & Recreation	Parks - Parks & Recreation	Various Parks	As part of the annual playground replacement plan, one park per year is scheduled for playground structure replacement.	\$1.250	\$1.925	\$1.250	\$4.425	\$0.000
	Bandshell / outdoor amphitheater	This amenity would provide a low return on investment, is not an urgent need but would provide a moderate impact on quality of life by providing additional community gathering spaces.	Parks & Recreation	Parks - Parks & Recreation	TBD	Add an outdoor band shell / amphitheater to the park system.	\$0.000	\$0.250	\$0.000	\$0.250	\$0.000

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16	Canal Creek Master Plan implementation	This expands access to community recreation, and was rated low based on input from the community interest survey. There is not an urgent need for this amenity based on current offerings, however, this would provide a moderate impact on quality of life based on additional water based recreation opportunities.	Parks & Recreation	Parks - Parks & Recreation	Various Park Locations	Construction of the elements identified in the Canal & Creek Master plan and the Blueways Greenways Master Plan.	\$0.000	\$0.750	\$0.000	\$0.750	\$0.000
17	Land purchases for future park locations	This expands access to community recreation, is rated moderate based on input from the community interest survey, has low return on investment, however additional park space would be supported to continue to meet the needs of the growing community.	Parks & Recreation	Parks - Parks & Recreation	Various Locations	Purchase of vacant land for future park development.	\$0.000	\$0.500	\$0.250	\$0.750	\$0.000
18	Narramore Park Soccer Field rehabilitation	By improving the existing fields, there would be less field down time for maintenance, potentially resulting in higher revenue. This is rated moderate based on feedback from the Community Interest Survey, partial funding is programmed in the CIP, and additional field time would support sports tourism.	Parks & Recreation	Parks - Parks & Recreation	Narramore Sports Complex / Soccer	Rehabilitation of the soccer fields at Narramore Park.	\$0.100	\$0.100	\$0.000	\$0.200	\$0.000
19	New Community Center	This expands access to community recreation, and would provide signficant community benefit via programming and access. This was rated moderate based on the community interest survey, however has a low urgency. An additional community center on the east side of town would provide moderate impact on quality of life and increase access to services for an underserved portion of the community and would provide a varying cost recovery based on size and amenities included within the facility.	Parks & Recreation	Parks - Parks & Recreation	TBD	Design and construct a new multipurpose community center.	\$0.000	\$0.000	\$7.500	\$7.500	\$7.500
20	Observation deck at Myakkahatchee Creek	A new obseravtion deck would provide low support of a strategic priority, low to no return on investment, it has not been requested as a need by the community although it would potentially increase use of outdoor space. Funding for this is not urgent.	Parks & Recreation	Parks - Parks & Recreation	Myakkahatchee Creek Environmental Park	Add a new observation deck.	\$0.000	\$0.000	\$2.000	\$2.000	\$0.000

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	River Road Regional Park/Sports Complex	A regional park has been identified as a need in the City of North Port and is called out in the Parks & Recreation Master Plan. This would be the only regional park within the boundaries of the City of North Port and would provide both passive and active recreational amenities to serve multiple user groups and the public.	Parks &	Parks	River Road Area	The post annexation agreement with Wellen Park provides 137 acres of parkland including up to 15 acres for general government use and a Fire station. Wellen Park approached the City of North Port and Sarasota County about constructing a regional park/sports complex on this property through a joint effort of Sarasota County, Wellen Park and the City of North Port. Wellen Park presented conceptual plans, however funding for the project has not been identified at this time.	\$0.000	\$0.000	\$0.925	\$0.925	\$4.875
	Second and Third Splash pad	This expands access to community recreation, and is rated high based on the community interest survey, however would have a low return on investment. An additional splash pad would expand access to water based recreation and would support quality of life in currently underserved areas.	Parks & Recreation	Parks - Parks & Recreation	TBD	Design and construction of additional splash pad playgrounds within North Port.	\$0.000	\$1.000	\$0.000	\$1.000	\$0.000
	Tennis Court and Pickleball Complex	This expands access to community recreation, however is rated low based on the community interest survey. If this is developed as indoor facility, the return on investment would be moderate based on rental revenue. This is not seen as an urgent need and has a low impact on sustainability as the services are already offered.	Parks & Recreation	Parks - Parks & Recreation	TBD	Design and construction of a multi-court pickleball and tennis complex.	\$0.000	\$1.500	\$0.000	\$1.500	\$0.000
	Warm Mineral Springs Building Restoration	The adopted Warm Mineral Springs Park Master Plan recommends restoration of the historic buildings. Hurricane lan impacts led to the condemnation of all three existing buildings. Daily operations are currently being supported by temporary buildings at a cost of approximately \$150,000 per year.	Parks & Recreation	Parks - Parks & Recreation	Warm Mineral Springs Park	This project is part of the overall master plan for Warm Mineral Springs Park. The initial phase of the master plan addresses building restorations, and improvements to the parking lot and utility infrastructure. At the February 25, 2025 Commission meeting, staff received commission support to perform a historic renovation of the main building, a hybrid renovation to the spa building, and stabilization and mothballing of the Cyclorama, all with wet floodproofing measures.	\$5.000	\$0.000	\$0.000	\$5.000	\$0.000
25	WMSP Legacy Trail Extension Trailhead	Access to trails is highly rated in Parks & Recreation user surveys, as well as the Parks & Recreation Master Plan. This connection will provide the public with convenient access to the Legacy Trail extension from the City of North Port to the City of Sarasota.	Parks & Recreation	Parks	WMSP	A new trailhead located on the WMSP property to connect to the Legacy Trail extension. Project will include a trail connection to the Legacy Trail extension being constructed by Sarasota County, parking, restroom, and associated trail amenities.	\$0.000	\$0.000			
$\square$						Parks & Recreation Total	\$6.350	\$6.425	\$13.151	\$25.926	\$13.449

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20	Driving Track Improvement	By improving the driving track to current FDLE standards will allow for the 15 acres to be utilized by PD and Fire training sites. Currently the track cannot be modified unless a new 600 by 300 track is designed.		,	Public Safety Complex	To provide a driving track that meets FDLE standards of an approved Law enforcement driving track which is a 300 X 600 driving pad. Design would allow for multiple agencies and department's to train on as well.	\$0.000	\$3.500	\$0.000	\$3.500	\$0.000
21	Police Department Vehicle Replacement	Having a continuous replacement schedule for Police Vehicles is paramount. The city many years ago did not have a schedule replacement which caused vehicle to be pushed out additional years leading to massive replacements each year. By having a replacement schedule, it allows for a steadier and fluid vehicle replacement that is achievable.	Police	,	Police Department	Police Department vehicle replacement schedule.	\$0.000	\$5.600	\$8.500	\$14.100	\$0.000
28	License Plate Reader Upgrade	The current LPR infrastructure and technology that is in place is crucial for assisting in investigations of serious crimes that occur in our city. The LPRs have proved to be successful in solvability of cases that would have gone unsolved. It is important to keep a replacement schedule on the LPRs as new technology advances with these LPR systems.	Police	Public Safety - Police	City Wide	Automatic License Plate Readers are high speed cameras that utilize software to recognize and read license plates.	\$0.000	\$0.750	\$0.000	\$0.750	\$0.000
29	Mobile Command Replacement	Our current Mobile Command Bus is approaching 15 years the equipment has become obsolete and the size of the Command bus has become too small for major operations. Its reliability has been a concern as it has to be constantly repaired. A new and more modern Command Bus is needed with the latest technology integration for today's command and communication.	Police	Public Safety - Police	TBD	Mobile Command Center that can serve a multi- facet Command Center for Public safety and Emergency Operations. The Mobile Command Center will also act as an EOC/911 Emergency Backup center in the event of a catastrophic impact to the city.	\$0.000	\$1.300	\$0.000	\$1.300	\$0.000
						Police Total	\$0.000	\$11.150	\$8.500	\$19.650	\$0.000

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3	Angled Parking - Tamiami Trail North/South	It is anticipated to provide roughly 74 angled pervious concrete parking spaces.	Public Works	Transportation	and North Port	This project is for the construction of a series of angled linear parking spaces along the Tamiami Trail frontage road. South of US 41 between Bolander Terrace and North Port Boulevard, and Landover Terrace and Almonte Terrace, and north of US 41 between North Port Boulevard and Espanola Drive.	\$0.000	\$0.000	\$0.925	\$0.925	\$1.405
3	US 41 Multimodal Path Amenities Design	This project will provide greater appeal for the public to utilize the multimodal path between Tuscola Boulevard and Ortiz Boulevard and added parking along the Tamiami Trail frontage road, south of US 41 between Bolander Terrace and North Port Boulevard, and Landover Terrace and Almonte Terrace, and along the Tamiami Trail frontage road, north of US 41 between North Port Boulevard and Espanola Drive.	Public Works		parking spaces on the south side of U.S.41 between	Construction of a series of linear parking spaces along Tamiami Trail in three phases; as well as Commission directed amenities such as benches and minor landscaping be added to the multi-modal path constructed by the Florida Department of Transportation between Tuscola Boulevard and Ortiz Boulevard.	\$0.654	\$0.000	\$0.000	\$0.654	\$0.000
3	Bridge Rehabilitation & Repair Program	The City of North Port Strategic Plan supports the repair and replacement of bridges within the City. To ensure integrity of critical infrastructure a safe and reliable transportation network, this project is a necessity.	Public Works	Transportation - Public Works	Various City- Wide Locations	Annual project for rehabilitation and repair of City bridges.	\$0.774	\$1.194	\$1.277	\$3.245	\$2.494
3	Drainage Improvement Program	The City of North Port Strategic Plan supports the drainage improvement program of the Road and Drainage District. In order to provide an effective flood prevention and stormwater conveyance, this project is a necessity.	Public Works	Stormwater - Public Works	Various City- Wide Locations	Annual maintenance, rehabilitation and replacement of the City's stormwater drainage system infrastructure.	\$4.860	\$5.929	\$7.234	\$18.023	\$0.000
3	Price Boulevard Widening Phase I	The City of North Port Strategic Plan supports the widening of Price Boulevard within the City. Due to the continued growth of the City, in order to provide an efficient traffic flow, this project is a necessity.	Public Works	Transportation - Public Works	Sumter Boulevard to Toledo Blade Boulevard	Some construction cost and Voter Approved Debt Service for widening Price Boulevard between Sumter Boulevard and Toledo Blade Boulevard.	\$25.516	\$26.301	\$26.297	\$78.114	\$0.000
3	Price Boulevard Widening Phase II	The City of North Port Strategic Plan supports the widening of Price Boulevard within the City. Due to the continued growth of the City, in order to provide an efficient traffic flow, this project is a necessity.	Public Works	Transportation	Sumter Boulevard to Heron Creek Middle School and High School	Reconstruct existing road to an urban divided four lane roadway, including bridge replacement over Myakkahatchee Creek, from Sumter Boulevard to westerly terminus of North Port High School/Heron Creek Middle School.	\$0.000	\$0.000	\$32.532	\$32.532	\$0.000

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Price Boulevard Widening Phase III	Replace existing bridges, install roadway lighting, irrigation and landscaping, sidewalks, and bicycle lanes	Public Works	Transportation	East of Toledo Blade	Expand existing road to an urban divided 4-lane roadway from Toledo Blade to Rain Tree BLVD. Start Design/Engineering in Fiscal Year 2026, Land Acquisition in Fiscal Year 2027 and Construction in Fiscal Year 2028.	\$0.000	\$0.000	\$0.925	\$0.925	\$97.917
Road Rehabilitation Program	The City of North Port Strategic Plan supports the widening of road rehabilitation within the City. Due to the continued growth of the City, in order to provide an efficient traffic flow, this project is a necessity.	Public Works	Transportation - Public Works	Various City- Wide Locations	Overlay, surface rejuvenation and/or microsurfacing of at least 45 miles of public roads.	\$6.089	\$7.316	\$16.419	\$29.824	\$0.000
Solid Waste Transfer Station	The City of North Port Strategic Plan supports the construction and operation of the Solid Waste Transfer Station. In order to provide cost effective and efficient solid waste removal services, this project is a necessity.	Public Works	Solid Waste - Public Works	TBD	Design and Construction of a new 250 tons/day Solid Waste Transfer Station.	\$0.000	\$4.832	\$0.000	\$4.832	\$0.000
Traffic Signal Infrastructure Upgrades	The City of North Port Strategic Plan supports the Traffic Signal Infrastructure within the City. To ensure integrity of critical infrastructure a safe and reliable transportation network, this project is a necessity.	Public Works	Transportation - Public Works	Various City- Wide Locations	Replace or upgrade traffic signal control cabinets that have reached the end of service life.	\$0.000	\$1.100	\$1.400	\$2.500	\$0.000
Water Control Structure Program	The City of North Port Strategic Plan supports the replacement of Water Control Structures within the City. In order to provide an effective flood prevention and stormwater conveyance, this project is a necessity.	Public Works	Stormwater - Public Works	Various City- Wide Locations	Rehabilitation and replacement of the City's water control structures.	\$0.000	\$0.250	\$0.125	\$0.375	\$26.882
41 Welcome Sign	During US 41 widening, the City of North Port's welcome sign on the eastern edge of the city was removed. This new sign will improve City gateway features, serving as a welcome to the City and delineating where the City boundary begins.	Public Works	Transportation	East US 41	Design and construct a City of North Port welcome sign at the City's boundary on east US 41.	\$0.000	\$0.000	\$0.238	\$0.238	\$0.000
Sidewalk and Pedestrian Bridges Program	The City of North Port Strategic Plan supports the repair and replacement of sidewalks and pedestrian bridges within the City. In order to provide an efficient traffic flow, this project is a necessity.	Public Works	Transportation - Public Works	Various City- Wide Locations	Design and construct sidewalks, shared use paths, and associated bridges.	\$2.602	\$2.654	\$2.707	\$7.963	\$0.000
Tropicaire Boulevard Pedestrian and Bicycle Ways Shared-Use Path	The City of North Port Strategic Plan supports the development of multi-modal connectivity. Currently, lack of City Commission and citizen support.	Public Works	Transportation - Public Works	Tropicaire Boulevard from Toledo Blade Boulevard to Van Camp Street	Construction of an eight feet wide sidewalk/path on the southside of Tropicaire Boulevard from Toledo Blade Boulevard to Van Camp Street, including a shared use path bridge over Myakkahatchee Creek.	\$0.000	\$7.320	\$0.000	\$7.320	\$0.000
					Public Works Total	\$40.495	\$56.896	\$90.079	\$187.471	\$128.697

Project Title	Prioritization Rationale	Department	Surtax IV Project Category	Project Location	Description	Surtax FY25-29 (\$M)	Surtax FY30-34 (\$M)	Surtax FY35-39 (\$M)	Surtax Total (\$M)	Alternative Funding
Neighborhood 44 Water/Wastewater Line Extensions	This project supports the City Commission's strategic plan by identifying funding sources for the expansion of potable water distribution and wastewater collection systems in platted lot areas city-wide. There is a significant return on investment for greater health benefits and quality of life. During the 2022 budget survey, citizens responded that water and sewer utilities should be the top category where the City of North Port should require the most future investment in infrastructure since the need is so great and there are not any other funding sources.	Utilities	Water & Sewer - Utilities	Various per Giffels & Webster Master Plan	Florida recently passed SB712 to help create a clean, healthy, stable environment for future generations. Commission approved the master plan for wastewater expansion and voted to move forward with the design for the first sewershed area. The City's goal is to extend water and wastewater services to platted lots in the sewersheds identified in the master plan for environmental benefits including the elimination of the potential hazards of septic systems and overpumping of the aquifer through individual onsite wells in an economical manner. Some of the main objectives of this goal include having greater reliability for our citizens, greater health benefits, greater ability to retain our natural tree canopy and providing better fire protection to residents throughout our City.	\$11.647	\$12.500	\$12.500	\$36.647	\$37.500
Water Distribution System Improvements	To improve potable water distribution system reliability, fire flow, water quality and pressure as well as reduce the amount of flushing necessary to maintain water quality. Some existing potable piping exceeds 40 years of age and the scattered design of water "distribution" lines with many less than 6" diameter is detrimental to the overall system. Throughout the city, improvements are needed to replace old asbestos cement lines, increase system reliability and fire flow, water quality and pressure, and reduce flushing. The community, as a whole benefits from these projects since the water system supplies water to institutional/commercial/industrial developments.	Utilities	Water & Sewer - Utilities	Various throughout the City based on needs assessment	The program is in various locations of the City. Future project locations to be determined and prioritized based on results of fire flow and water quality dynamic hydraulic modeling.	\$0.556	\$0.000	\$0.000	\$0.556	
Water Pipeline Bridge Replacements	This project supports the City Commission's strategic plan by investing in infrastructure with creative funding mechanisms. There is a significant return on investment by replacing this aged infrastructure prior to failure as well as benefiting the community as a whole with distibution system reliability. There is a great need for this project to continue on the path of improving system reliability and water quality.	Utilities	Water & Sewer - Utilities	Various throughout the City based on needs assessment	To improve the potable water distribution system reliability to the residents of the City. The project is in various locations in the City. Replacement of aged water lines on three bridges is planned, with additional ones in the future. Old steel water lines on bridges have reached end of their service life and pipe deterioration and leaks are on pipe bends that cannot be readily repaired. Some very small leaks are unable to be stopped at this time resulting in un-billed water loss.	\$0.834	\$0.350	\$0.000	·	\$0.000
					Utilities total	\$13.037	\$12.850	\$12.500	\$38.387	\$37.500
					City Wide	\$73.531	\$117.281	\$151.180	\$341.992	\$182.174