



City of North Port

RESOLUTION NO. 2023-R-48

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF NORTH PORT, FLORIDA, AMENDING THE NON-DISTRICT BUDGET AND CAPITAL IMPROVEMENT BUDGET FOR FISCAL YEAR 2022-2023 FOR LAW ENFORCEMENT EQUIPMENT, SANS REPLACEMENT PROJECT IT22SR, ONE ADDITIONAL FULL TIME EQUIVALENT IN UTILITIES, HURRICANE IAN COSTS, PARKS AMENITIES PROJECT P23PAI, COSTS FOR INCREASE IN SERGEANT AND POLICE OFFICER COMPENSATION, AND PAYMENT RELATED TO THE WEST VILLAGES DEVELOPER AGREEMENT POST ANNEXATION IN THE AMOUNT OF \$3,327,485; PROVIDING FOR FINDINGS; PROVIDING FOR POSTING; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Resolution No. 2022-R-53 approved the Non-District Budget and Capital Improvement Budget for fiscal year 2022-2023; and

WHEREAS, Florida Statutes Section 166.241(7)(c) requires that a budget amendment be adopted in the same manner as the original budget; and

WHEREAS, the City Commission desires to amend the Non-District Budget and Capital Improvement Budget for supplemental appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF NORTH PORT, FLORIDA:

SECTION 1 – FINDINGS

1.01 The above recitals are true and correct and are incorporated in this resolution by reference.

SECTION 2 – ADOPTION

2.01 The Non-District Budget and Capital Improvement Budget for fiscal year 2022-2023 is amended and appropriated as follows:

	APPROPRIATED	
	<u>Use</u>	<u>Source</u>
<u>Florida Contraband Forfeiture (105)</u>		
New and additional law enforcement equipment	\$236,855	
Confiscated Property		\$236,855

Surtax (306)

Sans Replacement IT22SR	\$338,680	
Parks & Rec Amenities P23PAI		\$50,000
Fund Balance		\$288,680

Utilities Fund (420)

Salary & Benefits for Development Coordinator	\$15,962	
Operating Costs for Development Coordinator	\$2,690	
Funding from current FY 2023 budget		\$18,652

General Fund (001)

Hurricane IAN costs in Facilities Maintenance	\$1,655,118	
Parks and Recs Amenities P23PAI	\$50,000	
Salary and Benefit costs for increases for Sergeants and Police Officer Compensation Agenda Item 23-0764 approved by the City Commission May, 23 2023.	\$528,180	
Police Salaries		\$30,000
Police Fuel		\$70,000
Fund Balance		\$2,133,298

Law Enforcement Impact Fees (150)

Capital Contributions WVID	\$500,000	
Fund Balance		\$500,000

Budget Amendment Total	\$3,327,485	\$3,327,485
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SECTION 3 – POSTING OF BUDGET AMENDMENT

3.01 Within five days of the effective date of this resolution, the City Manager is directed to post the budget amendment on the City’s website. Pursuant to Florida Statutes Section 166.241(8), the budget amendment must remain on the website for at least two years.

SECTION 4 – CONFLICTS

4.01 In the event of any conflict between the provisions of this resolution and any other resolution, in whole or in part, the provisions of this resolution will prevail to the extent of the conflict.

SECTION 5 – SEVERABILITY

5.01 If a court of competent jurisdiction finds that any section, subsection, sentence, clause, phrase, or provision of this resolution is for any reason invalid or unconstitutional, that provision will be deemed a separate, distinct, and independent provision and will not affect the validity of the remaining portions of the resolution.

SECTION 6 – EFFECTIVE DATE

6.01 This resolution takes effect immediately.

ADOPTED by the City Commission of the City of North Port, Florida, in public session on July 25, 2023.

CITY OF NORTH PORT, FLORIDA

BARBARA LANGDON
MAYOR

ATTEST

HEATHER FAUST, MMC
CITY CLERK

APPROVED AS TO FORM AND CORRECTNESS

AMBER L. SLAYTON, B.C.S.
CITY ATTORNEY