



City of North Port

RESOLUTION NO. 2022-R-12

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF NORTH PORT, FLORIDA, SUPPORTING THE CONTINUATION OF THE ONE PERCENT LOCAL GOVERNMENT INFRASTRUCTURE SURTAX AND ADOPTING THE CITY OF NORTH PORT PROJECT LIST FOR INFRASTRUCTURE SURTAX YEARS 2025 – 2039 INFRASTRUCTURE SURTAX PROCEEDS; PROVIDING FOR INCORPORATION OF RECITALS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Florida Statutes Section 212.055(2) authorizes the Board of County Commissioners of Sarasota County to levy a local government infrastructure surtax of one percent throughout Sarasota County, Florida ("sales tax") subject to referendum approval; and

WHEREAS, on June 27, 1989, Sarasota County voters approved the levy of a sales tax for a period of ten years, effective September 1, 1989; and

WHEREAS, on November 4, 1997, Sarasota County voters approved the continuation of the sales tax levy for an additional ten years, effective September 1, 1999; and

WHEREAS, on November 6, 2007, Sarasota County voters approved the continuation of the sales tax levy for an additional fifteen years, effective September 1, 2009; and

WHEREAS, on November 8, 2022, Sarasota County voters will be presented with a referendum to vote on another fifteen-year continuation of the sales tax levy; and

WHEREAS, the City Commission recognizes the importance of the continuation of the sales tax to the quality of life in the City of North Port as everyone who visits or lives in Sarasota County contributes to the revenue generated by the surtax; and

WHEREAS, the City Commission finds that it is in the best interest of the citizens of the City of North Port to continue the sales tax levy for another fifteen years in order to maintain and continue acceptable levels infrastructure.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF NORTH PORT, FLORIDA:

SECTION 1 – INCORPORATION OF RECITALS

1.01 The above recitals are true and correct and are incorporated in this resolution by reference.

SECTION 2 – SUPPORT FOR CONTINUATION OF INFRASTRUCTURE SALES SURTAX

- 2.01 The City Commission supports the continuation of the one percent Local Government Infrastructure Surtax currently levied throughout Sarasota County, Florida for an additional fifteen years subject to approval by voter referendum, commencing January 1, 2025.

SECTION 3 – USE OF CITY’S SHARE OF INFRASTRUCTURE SALES SURTAX

- 3.01 The City Commission adopts the City of North Port Project List for Infrastructure Surtax Years 2025 – 2039, attached and incorporated into this resolution as Exhibit A.
- 3.02 The City Commission finds that the best use of the City of North Port’s sales tax proceeds are for financing, planning, and constructing the infrastructure identified on the project list.
- 3.03 The City Commission further finds that the infrastructure identified on the project list meets the definition of infrastructure and comply with the requirements for allocation of infrastructure surtax proceeds provided in Florida Statutes Section 212.055(2).
- 3.04 The City Commission may alter or amend the project list in the event that the City Commission finds that such a change is in the public interest and provided that all projects are consistent with the requirements of Florida Statutes Section 212.055(2).

SECTION 4 – CONFLICTS

- 4.01 In the event of any conflict between the provisions of this resolution and any other resolution, in whole or in part, the provisions of this resolution will prevail to the extent of the conflict.

SECTION 5 – SEVERABILITY

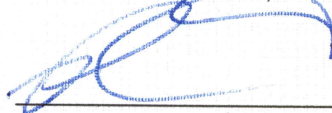
- 5.01 If a court of competent jurisdiction finds that any section, subsection, sentence, clause, phrase, or provision of this resolution is for any reason invalid or unconstitutional, that provision will be deemed a separate, distinct, and independent provision and will not affect the validity of the remaining portions of the resolution.

SECTION 6 – EFFECTIVE DATE

- 6.01 This resolution takes effect immediately.

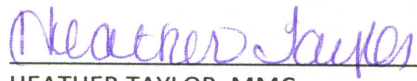
ADOPTED by the City Commission of the City of North Port, Florida, in public session on February 22, 2022.

CITY OF NORTH PORT, FLORIDA



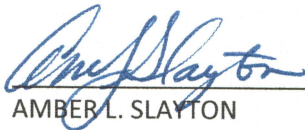
PETE EMRICH
MAYOR

ATTEST



HEATHER TAYLOR, MMC
CITY CLERK

APPROVED AS TO FORM AND CORRECTNESS



AMBER L. SLAYTON
CITY ATTORNEY

RESOLUTION NO. 2022-R-12
EXHIBIT A

CITY OF NORTH PORT PROJECT LIST FOR INFRASTRUCTURE SURTAX YEARS 2025 – 2039

EXHIBIT A
CITY OF NORTH PORT PROJECT LIST FOR INFRASTRUCTURE SURTAX YEARS 2025 - 2039

#	Project Title	Prioritization Rationale	Department	Surtax IV Project Category	Project Location	Description	Surtax FY25-29 (\$M)	Surtax FY30-34 (\$M)	Surtax FY35-39 (\$M)	Surtax Total (\$M)	Alternative Funding
1	New Ambulances (4)	As growth has continued, the need for future ambulances is established but there is no funding mechanism identified at this time for these vehicles. Impact fees have been insufficient and will likely continue to be insufficient for these vehicles' costs on the estimated timeframe. There may be some Impact Fee or General Fund funding available.	Fire Rescue	Public Safety - Fire Rescue	TBD	New advanced life support ambulances for future fire stations and expanded service areas.	\$0.000	\$1.460	\$1.500	\$2.960	\$0.000
2	New Engines (3 Total)	As growth has continued, the need for future fire engines is established but there is no funding mechanism identified at this time for these vehicles. Impact fees have been insufficient and will likely continue to be insufficient for these vehicles' costs on the estimated timeframe.	Fire Rescue	Public Safety - Fire Rescue	TBD	New fire engines for future fire stations.	\$0.000	\$2.200	\$3.200	\$5.400	\$0.000
3	New Fire Stations (3 Total)	As growth has continued, the need for future identified fire stations is established but there is no funding mechanism identified at this time for these projects. Impact fees have been insufficient and will likely continue to be insufficient for these projects' costs on the estimated timeframe.	Fire Rescue	Public Safety - Fire Rescue	TBD	This project for the construction of a new fire station. This includes land acquisition, construction, finishes and equipment.	\$1.848	\$10.300	\$13.200	\$25.348	\$1.452
4	Ladder Truck (Platform)	With continual growth, large apartment buildings, assisted living residences and commercial properties Fire Rescue is projecting a need for a larger aerial apparatus. There is no funding mechanism identified at this time for this project. Impact fees have been insufficient and will likely continue to be insufficient for this project cost on the estimated timeframe.	Fire Rescue	Public Safety - Fire Rescue	TBD	Fire service aerial ladder response apparatus.	\$0.000	\$3.000	\$0.000	\$3.000	\$0.000
5	Public Safety Communications	This project is essential to maintaining multi-jurisdictional communications. There is no funding mechanism identified at this time for this project. Currently there is no funding set aside by the Fire District or General Fund for this project. Funding would have to be covered by Surtax.	Fire Rescue	Public Safety - Fire Rescue	Various	Replacement of Fire Rescue and Police Department public safety communications systems to include portable radios, vehicle radios and ancillary items to support the overall update.	\$0.000	\$10.000	\$0.000	\$10.000	\$0.000
6	Public Safety Training Buildout	There is no funding currently available for the buildout of the public safety training site. This is a large project that will serve the training needs for both Fire Rescue as well as the Police Department.	Fire Rescue	Public Safety - Fire Rescue	Public Safety Training Center	Improvements to the North Port Public Safety Training Center to include a classroom facility with offices and restrooms, technical rescue training props, bulk storage, a driving simulator and an EMS training laboratory.	\$0.000	\$4.000	\$0.000	\$4.000	\$0.000

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7	Replacement Ambulances (13)	As growth has continued, the need for future ambulances is established but there is no funding mechanism identified at this time for these replacement vehicles. Any portion of funding for these ambulances not covered by the General Fund, would have to be covered by Surtax.	Fire Rescue	Public Safety - Fire Rescue	TBD	Replacement of current advanced life support ambulances.	\$0.000	\$0.000	\$6.400	\$6.400	\$0.000
8	Storage Building	The current logistics and storage area has met capacity and Fire Rescue needs additional space to store spare response apparatus, equipment and materials. With the projected growth of Fire Rescue, we recognize the need for a larger facility. Impact fees will be insufficient for this estimated timeframe.	Fire Rescue	Public Safety - Fire Rescue	Station 85	This project is for expanded storage space for Fire Rescue apparatus as well as a small storage and warehouse area for our logisitics and maintenance staff.	\$0.000	\$2.400	\$0.000	\$2.400	\$0.000
						Fire Rescue Total	\$1.848	\$33.360	\$24.300	\$59.508	\$1.452
9	Switch Replacement	Needed for proper routing of all City network and telecommunications data. Needed to ensure up to date security and vendor support.	Information Technology	General Government - IT	Various	Replacement of Network Switches City Wide.	\$0.600	\$0.600	\$0.800	\$2.000	\$0.000
						IT Total	\$0.600	\$0.600	\$0.800	\$2.000	\$0.000
10	City Hall NDS Development Management Center	The first phase of the NDS Development Management Center has been completed with the implementation of the Customer Care Call Center. NDS will continue to initiate changes in services to ultimatley complete the entire project. New appointment management systems are being put in place to assist with scheduling for the Building Division customers. Once additional funding has been secured the NDS department will complete the remodel of the 1st floor of City Hall.	Neighborhood Development Services	General Government - NDS	City Hall	Analysis and remodeling project for City Hall 1st Floor NDS Operations.	\$0.000	\$0.000	\$0.925	\$0.925	\$1.075

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11	Land in Connection with Affordable Housing	It is becoming increasingly difficult for lower-income households to secure housing within the City of North Port and the surrounding area due to high housing costs and limited supply. Acquiring land for affordable housing can be difficult, as it must be priced appropriately and have access to infrastructure, nearby jobs, schools, and services. By acquiring property for affordable housing, the City can provide a steady development pipeline in specific areas where it is most needed. The City can also ensure the land is zoned appropriately in advance to reduce the amount of time needed to bring the project to fruition.	Neighborhood Development Service	Neighborhoods	TBD	Development and implementation of a land acquisition program to facilitate development of affordable housing within the City.	\$0.000	\$0.000	\$0.925	\$0.925	\$0.000
						NDS Total	\$0.000	\$0.000	\$1.850	\$1.850	\$1.075
12	Additional Baseball Fields (phased project)	This expands access to community recreation, and was rated moderate on citizen interest based on feedback from the Community Interest Survey, however we have been able to accommodate most reservation requests for baseball fields at this time, so this is a low urgency need. The additional fields could support sports tourism within the region, including both Sarasota and Charlotte County.	Parks & Recreation	Parks - Parks & Recreation	TBD	Add additional baseball fields.	\$0.000	\$0.200	\$0.100	\$0.300	\$0.000
13	Additional Outdoor Basketball Courts (phased project)	This expands access to community recreation, and was rated moderate on citizen interest based on feedback from the Community Interest Survey, however we have been able to meet need and this is not urgent nor necessary for sustainability.	Parks & Recreation	Parks - Parks & Recreation	TBD	Add additional outdoor basketball courts.	\$0.000	\$0.200	\$0.200	\$0.400	\$0.000
14	Annual Park Amenities program	This expands access to community recreation, and was rated moderate based on the needs and use levels of the parks. There is sufficeint funding aligned for amenity replacement within the current programed CIP and therefore urgency of funding was ranked low. This moderately contributes to the sustainability of a clean and well maintained park system and future funding is removed, there would be a negative impact to the condition of amenities and the park system as a whole.	Parks & Recreation	Parks - Parks & Recreation	Various Locations	Replacement of picnic tables, grills, benches, shade structures throughout the Parks system.	\$0.250	\$0.250	\$0.250	\$0.750	\$0.000

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15	Annual Playground Replacement Plan	This expands access to community recreation, and was rated high on citizen interest based on feedback from the Community Interest Survey, the replacement plan for playgrounds outlined within the current programed CIP adequately addresses this need. Playgrounds/parks are seen as a primarily driver of quality of life for citizens and those looking to relocate.	Parks & Recreation	Parks - Parks & Recreation	Various Parks	As part of the annual playground replacement plan, one park per year is scheduled for playground structure replacement.	\$1.250	\$1.925	\$1.250	\$4.425	\$0.000
16	Bandshell / outdoor amphitheater	This amenity would provide a low return on investment, is not an urgent need but would provide a moderate impact on quality of life by providing additional community gathering spaces.	Parks & Recreation	Parks - Parks & Recreation	TBD	Add an outdoor band shell / amphitheater to the park system.	\$0.000	\$0.250	\$0.000	\$0.250	\$0.000
17	Canal Creek Master Plan implementation	This expands access to community recreation, and was rated low based on input from the community interest survey. There is not an urgent need for this amenity based on current offerings, however, this would provide a moderate impact on quality of life based on additional water based recreation opportunities.	Parks & Recreation	Parks - Parks & Recreation	Various Park Locations	Construction of the elements identified in the Canal & Creek Master plan and the Blueways Greenways Master Plan.	\$0.000	\$0.750	\$0.000	\$0.750	\$0.000
18	Land purchases for future park locations	This expands access to community recreation, is rated moderate based on input from the community interest survey, has low return on investment, however additional park space would be supported to continue to meet the needs of the growing community.	Parks & Recreation	Parks - Parks & Recreation	Various Locations	Purchase of vacant land for future park development.	\$0.000	\$0.500	\$0.250	\$0.750	\$0.000
19	Narramore Park Soccer Field rehabilitation	By improving the existing fields, there would be less field down time for maintenance, potentially resulting in higher revenue. This is rated moderate based on feedback from the Community Interest Survey, partial funding is programmed in the CIP, and additional field time would support sports tourism.	Parks & Recreation	Parks - Parks & Recreation	Narramore Sports Complex / Soccer	Rehabilitation of the soccer fields at Narramore Park.	\$0.100	\$0.100	\$0.000	\$0.200	\$0.000

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20	New Community Center	This expands access to community recreation, and would provide significant community benefit via programming and access. This was rated moderate based on the community interest survey, however has a low urgency. An additional community center on the east side of town would provide moderate impact on quality of life and increase access to services for an underserved portion of the community and would provide a varying cost recovery based on size and amenities included within the facility.	Parks & Recreation	Parks - Parks & Recreation	TBD	Design and construct a new multipurpose community center.	\$0.000	\$0.000	\$7.500	\$7.500	\$7.500
21	Observation deck at Myakkahatchee Creek Environmental Park	A new observation deck would provide low support of a strategic priority, low to no return on investment, it has not been requested as a need by the community although it would potentially increase use of outdoor space. Funding for this is not urgent.	Parks & Recreation	Parks - Parks & Recreation	Myakkahatchee Creek Environmental Park	Add a new observation deck.	\$0.000	\$0.000	\$2.000	\$2.000	\$0.000
22	River Road Regional Park/Sports Complex	A regional park has been identified as a need in the City of North Port and is called out in the Parks & Recreation Master Plan. This would be the only regional park within the boundaries of the City of North Port and would provide both passive and active recreational amenities to serve multiple user groups and the public.	Parks & Recreation	Parks	River Road Area	The post annexation agreement with Wellen Park provides 137 acres of parkland including up to 15 acres for general government use and a Fire station. Wellen Park approached the City of North Port and Sarasota County about constructing a regional park/sports complex on this property through a joint effort of Sarasota County, Wellen Park and the City of North Port. Wellen Park presented conceptual plans, however funding for the project has not been identified at this time.	\$0.000	\$0.000	\$0.925	\$0.925	\$4.875
23	Second and Third Splash pad	This expands access to community recreation, and is rated high based on the community interest survey, however would have a low return on investment. An additional splash pad would expand access to water based recreation and would support quality of life in currently underserved areas.	Parks & Recreation	Parks - Parks & Recreation	TBD	Design and construction of additional splash pad playgrounds within North Port.	\$0.000	\$1.000	\$0.000	\$1.000	\$0.000
24	Tennis Court and Pickleball Complex	This expands access to community recreation, however is rated low based on the community interest survey. If this is developed as indoor facility, the return on investment would be moderate based on rental revenue. This is not seen as an urgent need and has a low impact on sustainability as the services are already offered.	Parks & Recreation	Parks - Parks & Recreation	TBD	Design and construction of a multi-court pickleball and tennis complex.	\$0.000	\$1.500	\$0.000	\$1.500	\$0.000

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25	Warm Mineral Springs Park Master Plan Implementation	This expands access to community recreation, is rated moderate based on the community interest survey, primarily due to the high request for additional trails within the City. Return on investment and impact on quality of life would vary greatly based on the amenities and facilities developed.	Parks & Recreation	Parks - Parks & Recreation	Warm Mineral Springs Park	Construct the elements of the Warm Mineral Springs Park Master Plan.	\$0.000	\$5.000	\$0.000	\$5.000	\$5.000
26	WMSP Legacy Trail Extension Trailhead	Access to trails is highly rated in Parks & Recreation user surveys, as well as the Parks & Recreation Master Plan. This connection will provide the public with convenient access to the Legacy Trail extension from the City of North Port to the City of Sarasota.	Parks & Recreation	Parks	WMSP	A new trailhead located on the WMSP property to connect to the Legacy Trail extension. Project will include a trail connection to the Legacy Trail extension being constructed by Sarasota County, parking, restroom, and associated trail amenities.	\$0.000	\$0.000	\$0.925	\$0.925	\$1.075
						Parks & Recreation Total	\$1.600	\$11.675	\$13.401	\$26.676	\$18.449
27	Driving Track Improvement	By improving the driving track to current FDLE standards will allow for the 15 acres to be utilized by PD and Fire training sites. Currently the track cannot be modified unless a new 600 by 300 track is designed.	Police	Public Safety - Police	Public Safety Complex	To provide a driving track that meets FDLE standards of an approved Law enforcement driving track which is a 300 X 600 driving pad. Design would allow for multiple agencies and department's to train on as well.	\$0.000	\$3.500	\$0.000	\$3.500	\$0.000
28	Police Department Vehicle Replacement	Having a continuous replacement schedule for Police Vehicles is paramount. The city many years ago did not have a schedule replacement which caused vehicle to be pushed out additional years leading to massive replacements each year. By having a replacement schedule, it allows for a steadier and fluid vehicle replacement that is achievable.	Police	Public Safety - Police	Police Department	Police Department vehicle replacement schedule.	\$0.000	\$5.600	\$8.500	\$14.100	\$0.000
29	License Plate Reader Upgrade	The current LPR infrastructure and technology that is in place is crucial for assisting in investigations of serious crimes that occur in our city. The LPRs have proved to be successful in solvability of cases that would have gone unsolved. It is important to keep a replacement schedule on the LPRs as new technology advances with these LPR systems.	Police	Public Safety - Police	City Wide	Automatic License Plate Readers are high speed cameras that utilize software to recognize and read license plates.	\$0.000	\$0.750	\$0.000	\$0.750	\$0.000

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30	Mobile Command Replacement	Our current Mobile Command Bus is approaching 15 years the equipment has become obsolete and the size of the Command bus has become too small for major operations. Its reliability has been a concern as it has to be constantly repaired. A new and more modern Command Bus is needed with the latest technology integration for today's command and communication.	Police	Public Safety - Police	TBD	Mobile Command Center that can serve a multi-facet Command Center for Public safety and Emergency Operations. The Mobile Command Center will also act as an EOC/911 Emergency Backup center in the event of a catastrophic impact to the city.	\$0.000	\$1.300	\$0.000	\$1.300	\$0.000
31	Public Safety Complex Classrooms	This classroom is part of a masterplan for a public safety complex. Currently there is no classroom facilities on site. By having classroom settings onsite, training can be conducting both in the classroom as well as practical training within the complex. It is also intended to house both PD and Fire training personnel on site.	Police	Public Safety - Police	Public Safety Complex	Improvements to the North Port Public Safety Training Center to include a classroom facility with offices and restrooms, Defensive tactics area, and Technical Simulators.	\$0.000	\$5.000	\$0.000	\$5.000	\$0.000
						Police Total	\$0.000	\$16.150	\$8.500	\$24.650	\$0.000
32	Angled Parking - Tamiami Trail North/South	It is anticipated to provide roughly 74 angled pervious concrete parking spaces.	Public Works	Transportation	North of US 41 between North Port Blvd and Espanola Drive. South of US 41 between Volander Terrace and North Port Blvd, and Landover Ter and Almonte Ter.	This project is for the construction of a series of angled linear parking spaces along the Tamiami Trail frontage road. South of US 41 between Bolander Terrace and North Port Boulevard, and Landover Terrace and Almonte Terrace, and north of US 41 between North Port Boulevard and Espanola Drive.	\$0.000	\$0.000	\$0.925	\$0.925	\$1.405
33	Bridge Rehabilitation & Repair Program	The City of North Port Strategic Plan supports the repair and replacement of bridges within the City. To ensure integrity of critical infrastructure a safe and reliable transportation network, this project is a necessity.	Public Works	Transportation - Public Works	Various City-Wide Locations	Annual project for rehabilitation and repair of City bridges.	\$0.774	\$1.194	\$1.277	\$3.244	\$2.494
34	Drainage Improvement Program	The City of North Port Strategic Plan supports the drainage improvement program of the Road and Drainage District. In order to provide an effective flood prevention and stormwater conveyance, this project is a necessity.	Public Works	Stormwater - Public Works	Various City-Wide Locations	Annual maintenance, rehabilitation and replacement of the City's stormwater drainage system infrastructure.	\$4.860	\$5.929	\$7.234	\$18.023	\$0.000

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35	Price Boulevard Widening Phase I	The City of North Port Strategic Plan supports the widening of Price Boulevard within the City. Due to the continued growth of the City, in order to provide an efficient traffic flow, this project is a necessity.	Public Works	Transportation - Public Works	Sumter Boulevard to Toledo Blade Boulevard	Construction cost for widening Price Boulevard between Sumter Boulevard and Toledo Blade Boulevard.	\$51.890	\$0.000	\$0.000	\$51.890	\$0.000
36	Price Boulevard Widening Phase II	The City of North Port Strategic Plan supports the widening of Price Boulevard within the City. Due to the continued growth of the City, in order to provide an efficient traffic flow, this project is a necessity.	Public Works	Transportation - Public Works	Sumter Boulevard to Heron Creek Middle School and High School	Reconstruct existing road to an urban divided four lane roadway, including bridge replacement over Myakkahatchee Creek, from Sumter Boulevard to westerly terminus of North Port High School/Heron Creek Middle School.	\$0.000	\$0.000	\$32.532	\$32.532	\$0.000
37	Price Boulevard Widening Phase III	Replace existing bridges, install roadway lighting, irrigation and landscaping, sidewalks, and bicycle lanes	Public Works	Transportation	East of Toledo Blade	Expand existing road to an urban divided 4-lane roadway from Toledo Blade to Rain Tree BLVD. Start Design/Engineering in Fiscal Year 2026, Land Acquisition in Fiscal Year 2027 and Construction in Fiscal Year 2028.	\$0.000	\$0.000	\$0.925	\$0.925	\$97.917
38	Road Rehabilitation Program	The City of North Port Strategic Plan supports the widening of road rehabilitation within the City. Due to the continued growth of the City, in order to provide an efficient traffic flow, this project is a necessity.	Public Works	Transportation - Public Works	Various City-Wide Locations	Overlay, surface rejuvenation and/or micro-surfacing of at least 45 miles of public roads.	\$7.843	\$7.316	\$16.419	\$31.578	\$0.000
39	Solid Waste Transfer Station	The City of North Port Strategic Plan supports the construction and operation of the Solid Waste Transfer Station. In order to provide cost effective and efficient solid waste removal services, this project is a necessity.	Public Works	Solid Waste - Public Works	TBD	Design and Construction of a new 250 tons/day Solid Waste Transfer Station.	\$0.000	\$4.832	\$0.000	\$4.832	\$0.000
40	Traffic Signal Infrastructure Upgrades	The City of North Port Strategic Plan supports the Traffic Signal Infrastructure within the City. To ensure integrity of critical infrastructure a safe and reliable transportation network, this project is a necessity.	Public Works	Transportation - Public Works	Various City-Wide Locations	Replace or upgrade traffic signal control cabinets that have reached the end of service life.	\$0.000	\$1.100	\$1.400	\$2.500	\$0.000
41	Water Control Structure Program	The City of North Port Strategic Plan supports the replacement of Water Control Structures within the City. In order to provide an effective flood prevention and stormwater conveyance, this project is a necessity.	Public Works	Stormwater - Public Works	Various City-Wide Locations	Rehabilitation and replacement of the City's water control structures.	\$0.000	\$0.250	\$0.125	\$0.375	\$26.882
42	Welcome Sign	During US 41 widening, the City of North Port's welcome sign on the eastern edge of the city was removed. This new sign will improve City gateway features, serving as a welcome to the City and delineating where the City boundary begins.	Public Works	Transportation	East US 41	Design and construct a City of North Port welcome sign at the City's boundary on east US 41.	\$0.000	\$0.000	\$0.238	\$0.238	\$0.000
43	Sidewalk and Pedestrian Bridges Program	The City of North Port Strategic Plan supports the repair and replacement of sidewalks and pedestrian bridges within the City. In order to provide an efficient traffic flow, this project is a necessity.	Public Works	Transportation - Public Works	Various City-Wide Locations	Design and construct sidewalks, shared use paths, and associated bridges.	\$2.602	\$2.654	\$2.707	\$7.963	\$0.000

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44	Tropicaire Boulevard Pedestrian and Bicycle Ways Shared-Use Path	The City of North Port Strategic Plan supports the development of multi-modal connectivity. Currently, lack of City Commission and citizen support.	Public Works	Transportation - Public Works	Tropicaire Boulevard from Toledo Blade Boulevard to Van Camp Street	Construction of an eight feet wide sidewalk/path on the southside of Tropicaire Boulevard from Toledo Blade Boulevard to Van Camp Street, including a shared use path bridge over Myakkahatchee Creek.	\$0.000	\$7.320	\$0.000	\$7.320	\$0.000
						Public Works Total	\$67.969	\$30.595	\$63.782	\$162.346	\$128.697
45	Neighborhood Water/Wastewater Line Extensions	This project supports the City Commission's strategic plan by identifying funding sources for the expansion of potable water distribution and wastewater collection systems in platted lot areas city-wide. There is a significant return on investment for greater health benefits and quality of life. During the 2022 budget survey, citizens responded that water and sewer utilities should be the top category where the City of North Port should require the most future investment in infrastructure since the need is so great and there are not any other funding sources.	Utilities	Water & Sewer - Utilities	Various per Giffels & Webster Master Plan	Florida recently passed SB712 to help create a clean, healthy, stable environment for future generations. Commission approved the master plan for wastewater expansion and voted to move forward with the design for the first sewershed area. The City's goal is to extend water and wastewater services to platted lots in the sewersheds identified in the master plan for environmental benefits including the elimination of the potential hazards of septic systems and overpumping of the aquifer through individual on-site wells in an economical manner. Some of the main objectives of this goal include having greater reliability for our citizens, greater health benefits, greater ability to retain our natural tree canopy and providing better fire protection to residents throughout our City.	\$12.500	\$12.500	\$12.500	\$37.500	\$37.500
46	Water Pipeline Bridge Replacements	This project supports the City Commission's strategic plan by investing in infrastructure with creative funding mechanisms. There is a significant return on investment by replacing this aged infrastructure prior to failure as well as benefiting the community as a whole with distribution system reliability. There is a great need for this project to continue on the path of improving system reliability and water quality.	Utilities	Water & Sewer - Utilities	Various throughout the City based on needs assessment	To improve the potable water distribution system reliability to the residents of the City. The project is in various locations in the City. Replacement of aged water lines on three bridges is planned, with additional ones in the future. Old steel water lines on bridges have reached end of their service life and pipe deterioration and leaks are on pipe bends that cannot be readily repaired. Some very small leaks are unable to be stopped at this time resulting in un-billed water loss.	\$1.390	\$0.350	\$0.000	\$1.740	\$0.000
						Utilities total	\$13.890	\$12.850	\$12.500	\$39.240	\$37.500
						City Wide	\$85.907	\$105.230	\$125.133	\$316.270	\$187.174
						Projected Revenue	\$85.907	\$105.230	\$125.133	\$316.270	
						Surplus/(Shortfall) (\$M)	\$0.000	\$0.000	-\$0.000	\$0.000	