



City of North Port
FLEET MANAGEMENT DIVISION
FY25 - FY26 REPLACEMENT SCORE SHEET



Score: >= 80% = 2; 60%-79% = 4; 40%-69% = 6 20% - 39% = 8; Less than 20% = 10																											
Dept.	CID #	MFG	Equipment Description	CLASS	Purchase or Model Year	Meter: Miles or Hours	Purchase Cost	Current Mileage or Hours	Avg Usage Per Year	Proj Total @ 1 Yr Out	Estimated Life Cycle				Miles or Hours			Service Type Severe = 5 Medium = 3 Light = 1	Reliability Poor = 5 Fair = 3 Good = 1	Life-To-Date M&R Costs			Condition Poor = 5 Adequate = 4 Fair = 3 Good = 2 Excellent = 1	Total Points	Grade		
											Estimated Life Expectancy	Current Life	Remaining Life (see note)	Score	10k =	750 hrs =	\$ Expensed			% of Purchase	≥ 100% Veh Cost = 5 Pts 75%-99% Veh Cost = 4 Pts 50%-74% Veh Cost = 3 Pts 25%-49% Veh Cost = 2 Pts ≤ 24% Veh Cost = 1 Pt				< 15 Pts = Excellent 15-25 Pts = Good 26-33 Pts = Replacement Qualified > 33 Pts = Immediate Replacement		
															1 Pt	1 Pt											
															Rounded to whole number												
UTILITIES	70613	THOMPSON	PUMP	PUMP	2005	Hours	8,100.000	0.0	-	-	10	20	-100%	10	0		0	5	5	\$ 5,455.11	67%	3	5	28	Replacement Qualified		
SOLIDWASTE	73260	PETERBILT	GRPLE PAC MAC	GRAPPLE	2018	Miles	180,997.500	92,340.0	13,191	105,531	6	7	-17%	10	9		0	5	5	\$ 122,090.95	67%	3	5	37	Immediate Replacement		
POLICE	72925	FORD	EXPLORER AWD	SUVPOLICE	2016	Miles	27,029.000	109,522.0	12,169	121,691	5	9	-80%	10	11		0	5	3	\$ 15,196.34	56%	3	3	35	Immediate Replacement		
POLICE	73026	CHEVROLET	SILVERADO	SUVPOLICE	2017	Miles	25,875.750	114,190.0	14,274	128,464	5	8	-60%	10	11		0	5	5	\$ 18,741.70	72%	3	3	37	Immediate Replacement		
POLICE	73054	FORD	EXPLORER	SUVPOLICE	2017	Miles	27,824.000	117,876.0	14,735	132,611	5	8	-60%	10	12		0	5	5	\$ 17,513.05	63%	3	5	40	Immediate Replacement		
POLICE	73280	FORD	EXPLORER	SUVPOLICE	2019	Miles	29,822.000	89,121.0	14,854	103,975	5	6	-20%	10	9		0	5	5	\$ 11,971.72	40%	2	5	36	Immediate Replacement		
PW-OPER	70496	FORD	F-150-4X	LIGHT PU/VAN	2005	Miles	15,598.000	100,827.0	5,041	105,868	7	20	-186%	10	10		0	1	5	\$ 20,023.02	128%	5	3	34	Immediate Replacement		
PW-OPER	70568	FORD	F-150	LIGHT PU/VAN	2005	Miles	14,085.000	96,597.0	4,830	101,427	7	20	-186%	10	10		0	1	5	\$ 24,555.45	174%	5	3	34	Replacement Qualified		
PW-OPER	70868	FORD	F-350-4X	DIESEL PICK UP	2006	Miles	24,250.320	51,011.8	2,685	53,697	7	19	-171%	10	5		0	3	5	\$ 33,401.85	138%	5	5	33	Replacement Qualified		
PW-OPER	71248	FORD	F-350-4X	DIESEL PICK UP	2008	Miles	29,905.050	95,604.0	5,624	101,228	7	17	-143%	10	10		0	3	5	\$ 32,182.48	108%	5	5	38	Immediate Replacement		
PW-OPER	71260	FORD	F-350-4X	DIESEL PICK UP	2008	Miles	26,627.700	95,355.0	5,609	100,964	7	17	-143%	10	10		0	3	5	\$ 25,592.50	96%	4	5	37	Immediate Replacement		
PW-OPER	71347	CATERPILLAR	SKID STEER	LOADER	2008	Hours	80,366.710	2,811.0	165	2,976	10	17	-70%	10	0		0	5	5	\$ 123,723.61	154%	5	5	30	Replacement Qualified		
PW-OPER	71526	FORD	F-350-4X	DIESEL PICK UP	2010	Miles	30,504.500	64,746.0	4,316	69,062	7	15	-114%	10	6		0	3	5	\$ 28,319.33	93%	4	5	33	Replacement Qualified		
PW-OPER	73129	SCHULTE	FX107 ROTARY	BUSHHOG	2018	Hours	6,338.000	0.0	-	-	10	7	30%	8	0		0	5	5	\$ 643.14	10%	1	5	24	Good		
PW-OPER	73130	SCHULTE	FX107 ROTARY	BUSHHOG	2018	Hours	6,338.000	0.0	-	-	10	7	30%	8	0		0	5	5	\$ 303.95	5%	1	5	24	Good		
PW-OPER	73135	SCHULTE	MOWER FX-107	BUSHHOG	2017	Hours	6,338.000	0.0	-	-	10	8	20%	8	0		0	5	5	\$ 2,291.68	36%	2	5	25	Good		