

### CIP Detail Sheets

**Project:** P17EPI | **Title:** Environmental Park Improvements | **Status:** Existing CIP Project  
**Category:** Parks & Recreation | **Department:** PUBLIC SERVICES | **LMS:** N/A

#### Comprehensive Plan Information

**CIE Project:** Yes | **Capital Improvement:** | **District:** | **Project Location:**  
**LOS/Concurrency:** N/A | **Project Need:** N/A | **Location:** 6968 Reisterstown Rd, North Port, FL 34291

#### Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2025	Non-Appropriated Programmed CIP Funding				Future Funding
			FY 2026	FY 2027	FY 2028	FY 2029	
490,000	490,000	0	0	0	0	0	0

#### Strategic Pillar

Quality of Life

#### Project Description

Improvements to the Myakkahatchee Creek Environmental Park include installation of a precast restroom with holding tank and an ADA compliant walkway, replacement of the main walking bridge near the pavilion, and repairs to the overlook.

#### Project Rationale

This highly utilized, approximately 125 acre park is in need of repairs and/or updates in order to maintain the current service levels. The existing single stall composting restroom is in poor operating condition. The existing boardwalk and overlook are failing and designs are currently underway to stabilize and replace these structures. Work assignments for engineering and survey services were awarded to Pennoni Associates, Inc.

#### Funding Strategy

This project is funded by a blend of Parks & Recreation Impact Fees and a Surtax allocation.

Expenditures To Date \$119,002

#### Operation Budget Impact

No additional operating impacts are anticipated with one family style restroom.

#### Project Image



#### Schedule of Activities

Project Activities	From - To	Amount
DESIGN/ENGINEERING	10/2016 - 09/2024	11,763
CONSTRUCTION	10/2016 - 09/2025	478,237
<b>Total Budgetary Cost Estimate:</b>		490,000

#### Means of Financing

Funding Source	Amount	
PRKS & REC IMPCT FEE FUND	150,000	
SURTAX	340,000	
<b>Total Programmed Funding:</b>		490,000
<b>Future Funding Requirements:</b>		0