



City of North Port

ORDINANCE NO. 2026-08

AN ORDINANCE OF THE CITY OF NORTH PORT, FLORIDA, ADOPTING THE FY 2026 – FY 2030 FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENT COMPONENTS OF THE CAPITAL IMPROVEMENTS ELEMENT OF THE CITY OF NORTH PORT COMPREHENSIVE PLAN; ADOPTING BY REFERENCE THE SARASOTA COUNTY SCHOOL DISTRICT 2024 - 2025 FIVE YEAR DISTRICT FACILITIES WORK PLAN; PROVIDING FOR FINDINGS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

1 **WHEREAS**, the City of North Port, Florida is authorized and required to adopt a Comprehensive Plan
2 pursuant to Article VIII, Section 2(b) of the Constitution of the State of Florida; the North Port City Charter;
3 and Florida Statutes Section 163.3161, *et. seq.*, (the Community Planning Act); and
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5 **WHEREAS**, Florida Statutes Section 163.3177(3)(b) requires the City to conduct an annual review of the
6 capital improvements element; and
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8 **WHEREAS**, Florida Statutes Section 163.3177(3)(b), enables modifications to update the 5-year capital
9 improvement schedule by ordinance and may not be deemed to be amendments to the local
10 comprehensive plan; and
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12 **WHEREAS**, Florida Statutes Section 163.3177(6)(h) requires interlocal government coordination with the
13 Sarasota County School District.
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15 **WHEREAS**, Pursuant to Comprehensive Plan Capital Improvements Element, Policy 5.4 and the Interlocal
16 Agreement with the Sarasota County School District, the City of North Port, Florida, shall adopt by
17 reference the Sarasota County School District 2024-25 Five Year District Facilities Work Plan adding the
18 new fifth year adopted on January 14, 2025, by the School Board of Sarasota County; and
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20 **WHEREAS**, the City Commission finds that this update serves the public health, safety, and welfare of the
21 citizens of the City of North Port, Florida.
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23 **NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF NORTH PORT, FLORIDA:**
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25 **SECTION 1 – FINDINGS**

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27 1.01 The above recitals are true and correct and are incorporated in this ordinance by reference.
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29 1.02 In accordance with Florida Statutes Section 166.041(4)(a), the City timely posted a business
 30 impact estimate on the City's website on or before the date the newspaper published notice of
 31 this ordinance's final reading.
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33 **SECTION 2 – ADOPTION**

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 35 2.01 The City Commission approves and adopts the annual update to the City's FY 2026 – FY 2030 Five-
 36 Year Schedule of Capital Improvement Components of the Capital Improvement Element (CIE) of
 37 the City of North Port Comprehensive Plan, and incorporates the CIE Projects as referenced in the
 38 "Fiscal Year 2026 thru 2030 Capital Improvement Program," by amending Table 10-1 to read as
 39 follows:

TABLE 10-1							
FIVE-YEAR SCHEDULE CAPITAL IMPROVEMENT COMPONENTS							
Projects	Prior Funding (3) (Pre-FY 22) (Pre-FY 26)	FY 21-22 FY 25-26	FY 22-23 FY 26-27	FY 23-24 FY 27-28	FY 24-25 FY 28-29	FY 25-26 FY 29-30	5 – Year Total
Public Safety	1,930,710 <u>20,479,385</u>	88,200 <u>3,953,140</u>	<u>2,202,000</u>	3,364,000 <u>0</u>	<u>0</u>	<u>250,000</u>	3,452,200 <u>6,405,140</u>
Parks and Recreation	6,675,489 <u>22,585,964</u>	3,258,350 <u>9,042,500</u>	475,000 <u>1,600,000</u>	50,000 <u>0</u>	1,175,000 <u>375,000</u>	850,000 <u>0</u>	5,808,350 <u>11,017,500</u>
Public Works (Roads & Drainage)	9,697,159 <u>129,066,005</u>	2,407,900 <u>13,372,440</u>	9,490,150 <u>45,375,640</u>	401,500 <u>16,752,050</u>	<u>23,890,030</u>	<u>19,434,680</u>	11,898,050 <u>118,824,840</u>
Public Works (Solid Waste)	<u>2,699,280</u>	500,000 <u>1,605,940</u>	393,600 <u>5,406,880</u>	<u>8,313,210</u>	604,040 <u>0</u>	2,116,120 <u>7,000,000</u>	4,015,260 <u>22,326,030</u>
Utilities (Potable Water)	17,475,034 <u>15,782,368</u>	2,795,690 <u>2,745,500</u>	3,201,650 <u>11,507,500</u>	714,700 <u>18,123,500</u>	728,000 <u>10,777,500</u>	2,111,600 <u>1,170,000</u>	9,551,640 <u>44,324,000</u>
Utilities (Wastewater)	8,628,251 <u>13,432,555</u>	2,895,690 <u>19,705,000</u>	701,650 <u>10,467,000</u>	701,650 <u>5,700,000</u>	728,000 <u>4,600,000</u>	741,600 <u>5,100,000</u>	5,781,640 <u>45,572,000</u>
Total Project Cost (1)	44,406,643 <u>204,045,557</u>	11,945,830 <u>50,424,520</u>	14,262,050 <u>76,559,020</u>	5,231,850 <u>48,888,760</u>	3,235,040 <u>39,642,530</u>	5,819,320 <u>32,954,680</u>	40,507,140 <u>248,469,510</u>

Note:

(1) This table is a table of appropriation. Actual expenditures for each project may not coincide with the appropriation. Please refer to individual project sheet for the anticipated expenditure schedules for capital projects.

(2) All capital projects are consistent with, and support adopted Level of Service for the facility types.

(3) “Prior Funding” figures are derived from the “Appropriated to Date” figures reflected in the “Fiscal Year 2026 thru 2030 Capital Improvement Program” and constitute a total for the specific Level of Service facility type indicated in the first column of Table 10-1.

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42 2.02 The City Commission hereby approves and adopts the annual update to the City’s FY 2026 - FY

43 2030 Five-Year Schedule of Capital Improvements of the Capital Improvement Element of the City

44 of North Port Comprehensive Plan, by amending Policy 5.3 to read as follows:

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46 **Policy 5.3:** The City hereby incorporates by reference the Sarasota County School District

47 2024-2025 Five Year District Facilities Work Plan Capital Improvement Plan, dated August

48 16, 2022 adopted on January 14, 2025, by the School Board of Sarasota County that

49 includes school capacity sufficient to meet anticipated student demands projected by the

50 City, Sarasota County, and other Sarasota County municipalities based upon identified

51 improvements over the short-term and long-term planning periods, in consultation with

52 the School Board’s projections of student enrollment, based on the adopted level of

53 service standards for public schools.

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55 The School Board, in coordination with the City, shall annually update its Five-Year Capital

56 Improvement Plan, to ensure maintenance of a financially feasible capital improvements

57 program and to ensure level of service standards will continue to be achieved and

58 maintained during the planning period.

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60 **SECTION 3 – CONFLICTS**

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62 3.01 In the event of any conflict between the provisions of this ordinance and any other ordinance, in

63 whole or in part, the provisions of this ordinance will prevail to the extent of the conflict.

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65 **SECTION 4 – SEVERABILITY**

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67 4.01 If a court of competent jurisdiction finds that any section, subsection, sentence, clause, phrase,

68 or provision of this ordinance is for any reason invalid or unconstitutional, that provision will be

69 deemed a separate, distinct, and independent provision and will not affect the validity of the

70 remaining portions of the ordinance.

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72 **SECTION 5 – EFFECTIVE DATE**

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74 5.01 This ordinance takes effect immediately upon adoption.

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76 READ BY TITLE ONLY at first reading by the City Commission of the City of North Port, Florida, in public

77 session on _____, 2026.

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79 ADOPTED by the City Commission of the City of North Port, Florida, on the second and final reading in
80 public session on _____, 2026.

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CITY OF NORTH PORT, FLORIDA

PETE EMRICH
MAYOR

90 ATTEST

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HEATHER FAUST, MMC
CITY CLERK

98 APPROVED AS TO FORM AND CORRECTNESS

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MICHAEL FUINO, B.C.S.
CITY ATTORNEY