

1 City of North Port 2 3 4 **ORDINANCE NO. 2024-34** 5 6 AN ORDINANCE OF THE CITY OF NORTH PORT, FLORIDA, AMENDING THE CODE OF THE 7 CITY OF NORTH PORT, FLORIDA, APPENDIX A - CITY FEE STRUCTURE; AMENDING CITY-8 WIDE FEES, DEVELOPMENT SERVICES FEES, FIRE RESCUE DISTRICT FEES, POLICE FEES, 9 PARKS AND RECREATION FEES, SOLID WASTE DISTRICT FEES, UTILITIES FEES, ROAD 10 AND DRAINAGE DISTRICT FEES, AND SOCIAL SERVICES FEES; PROVIDING FOR 11 FINDINGS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING 12 FOR CODIFICATION; AND PROVIDING AN EFFECTIVE DATE. 13 14 WHEREAS, the City Commission of the City of North Port, Florida has the duty, right, power, and 15 authority to levy and collect fees for municipal purposes, including user fees as set forth in Florida 16 Statutes Section 166.201; and 17 18 WHEREAS, the City's fees provide funding for municipal purposes, including but not limited to, 19 conducting municipal government, performing municipal functions, and rendering municipal services; 20 and 21 22 WHEREAS, the City Fee Structure is codified as Appendix A to the Code of the City of North Port, Florida; 23 and 24 25 WHEREAS, the City Commission desires to rename Appendix A from the "City Fee Structure" to the "City 26 Fee Schedule" and update, clarify, add, and remove various fees therein; and 27 28 WHEREAS, the City Commission finds that these amendments serve the public health, safety, and 29 welfare of the citizens of the City of North Port, Florida. 30 31 NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF NORTH PORT, 32 FLORIDA: 33 34 SECTION 1 – FINDINGS 35 36 The above recitals are true and correct and are incorporated in this ordinance by reference. 1.01 37 38 1.02 In accordance with Florida Statutes Section 166.041(4)(a), the City timely posted a business 39 impact estimate on the City's website on or before the date the newspaper published notice of 40 this ordinance's final reading.

- 41 1.03 The City Commission finds that the fees established in this ordinance are fair, reasonable, just,
  42 and equitable.
  43
- 44 1.04 The City Commission further finds that the building fees established in this ordinance:
- 46 a. Are reasonable;

47 48

49

50 51

52 53

54

55

59

63

67

- b. Relate to the level of service provided by the City;
  - c. Shall be used solely for carrying out the City's responsibilities in enforcing the Florida Building Code and any other allowable activities per Florida Statutes Section 553.80; and
- d. Do not exceed the total estimated annual costs of allowable activities per Florida Statutes Section 553.80.
- The City Commission finds that the regulatory fees established in this ordinance do not exceed
   the cost of the regulatory activity and are calculated to pay the cost of the regulatory activity for
   which they are imposed.
- 1.06 The City Commission finds that the user fees established in this ordinance are imposed in the
   exercise of a proprietary activity and benefit the party paying the fee in a manner not shared by
   the general public.
- 1.07 The City Commission finds that, pursuant to Section 14 of Chapter 2023-304, Laws of Florida, the
   changes to the land development-related fees are not more restrictive or burdensome than
   current fees.
- 68 SECTION 2 BULDING FEE ANALYSIS
- 69 2.01 On June 24, 2022, GovRates, Inc., prepared the *City of North Port Building Fee Analysis*.
- The City Commission approves, adopts, and incorporates herein by reference, the City of North
   Port Building Fee Analysis, attached hereto as "Exhibit A."
- 72
   73 SECTION 3 ADOPTION
- 75 3.01 Appendix A of the Code of the City of North Port, Florida is hereby amended as follows:
- 76 77 **"APPENDIX A – CITY FEE <del>ST</del>** 
  - "APPENDIX A CITY FEE <del>STRUCTURE</del> <u>SCHEDULE</u>
- 79 The following establishes the fees for the city.

80

78

## A.CITY-WIDE FEES

8	1
8	2

<u>A.</u> CITY-WIDE FEES	
Copies:	
One-sided copies (up to legal size)	\$0.15 per page
Two-sided copies (up to legal size)	\$0.20 per page
One-sided copies 11" × 17"	\$0.25 per page
Two-sided copies 11" × 17"	\$0.30 per page
DVD	\$0.30 per DVD
Compact disc (CD)	\$0.25 per CD
Copies certified by the city clerk	\$1.00 per document
Copy of City of North Port Charter	\$3.00 per copy
Public records requests requiring extensive use of information technology resources, clerical services or supervisory services	In compliance with F.S. § 119.07
Domestic partnership registry fee	<del>\$30.00</del>
Copy of existing maps (price per sheet):	
18" × 24"	\$4.50
24" × 36"	\$10.00
36" × 48"	\$25.00
Larger—per each 24" of additional length	add \$5.50 <del>/ea.</del>
Prepare and print maps (price per sheet):	
8.5" × 11"	\$37.00
11" × 17"	\$38.00
18" × 24"	\$40.00
24" × 36"	\$42.00
36" × 48"	\$59.00
Larger—per each 24" of additional length	add \$5.50 <del>/ea.</del>
Analysis	\$35.00 per hour—minimum \$10.00
Legal services—actual charges incurred by the city	Actual charges
Bids when blueprints are involved	Actual cost
Notary fee (per notarized document)	\$ <del>5.00</del>

Public-private partnership (P3) review fees:		
P3 conceptual proposal review fee	\$5,000.00	
P3 solicited detailed proposal review fee	\$25,000.00	
Initial P3 unsolicited detailed proposal review fee, where the submitting entity has not paid a P3 conceptual proposal review fee for a substantially similar P3 conceptual proposal	\$25,000.00	
Initial P3 unsolicited detailed proposal review fee, where the submitting entity has already paid a P3 conceptual proposal review fee for a substantially similar P3 conceptual proposal	\$20,000.00	
Notary fee (per notarized document)	<u>\$5.00</u>	
Returned check or payment charges:		
Returned check or payment charge, \$0.00 to \$50.00	\$25.00	
Returned check or payment charge, \$50.01 to \$300.00	\$30.00	
Returned check or payment charge, over \$300.00	\$40.00 or 5%, whichever is greater	
Equipment standby rates	Fees for equipment (to include applicable vehicles) usage shall be consistent with the <u>most</u> current FEMA Schedule of Equipment Rates	

84

## **B.PLANNING AND ZONING FEES**

85

# **DEVELOPMENT SERVICES FEES**

# **B. DEVELOPMENT SERVICES – PLANNING AND ZONING FEES**

General Fees	
Address verifications	\$25.00
Addressing for a project requiring up-to-date address:	
Initial Review Fee	\$250.00
For each address	\$10.00
Readdressing of approved project	\$250.00
Appeal to zoning board of appeals/zoning hearing officer	\$750.00 + legal ads
Appeal to planning and zoning advisory board	\$750.00 + legal ads
Applicant shall pay the fees for experts, as determined by the city	Varies

Architectural review	\$100.00	
Bond/letter of credit (LOC) review and monitoring fee	<u>\$500.00</u>	
Certificate of completion	\$250.00	
Certificate of completion—temporary	\$250.00	
Developer agreement (includes review)	Up to \$2,500.00	
FEMA research letter	\$100.00	
North Port fiscal analysis model (NPFAM)	\$250.00	
Property research	\$25.00	
Relocation of easements	\$100.00 for city review plus actual survey services cost	
Street name change	<u>\$500.00</u>	
Temporary use permit (for a use that is temporary in nature or an event lasting longer than two weeks; includes construction trailers, temporary parking lot for model homes, storage pods for an additional 21 days, Christmas tree sales—longer than two weeks in duration; per ULDC 53-265)	<u>\$120.00</u>	
Zoning/comp plan determination letter	<u>\$350.00</u>	
Zoning verification letter	<u>\$100.00</u>	
Petitions related to impact fees		
Petition for waiver of impact fees	\$100.00	
Petition for reduction of impact fees	\$100.00	
Petition for deferral of impact fees	\$300.00	
Petition for refund of impact fees	\$0.00	
Tree Removal		
Heritage Tree Mitigation	<u>\$100.00 per diameter inch at breast height</u> (DBH)	
Cost per Mitigation Point	<u>\$50.00</u>	
Reimbursements:		
Reimbursements for Big Slough Watershed modeling	Actual, reasonable and customary charges	
Reimbursements for legal ads	Actual, reasonable and customary charges	
Reimbursements for mailing required for land development projects (certified or regular)	Actual, reasonable and customary charges	
Reimbursements for transportation study	Actual, reasonable and customary charges	

Reimbursements for land surveying services	Actual, reasonable and customary charges
Special event permit (for events under two weeks in duration that are open and advertised to the public, which could limit the normal use and access to an area by the general public, have an impact on the city rights of way or affect public safety—includes special event signs; per ULDC	Actual, reasonable and customary charges
53-265) Temporary use permit (for a use that is temporary in nature or an event lasting longer than two weeks; includes construction trailers, temporary parking lot for model homes, storage pods for an additional 21 days, Christmas tree sales—longer than two weeks in duration; per ULDC 53-265)	\$ <del>120.00</del>
Tree Removal:	
- Heritage Tree Mitigation	\$100.00 per diameter inch at breast height (DBH)
	\$ <del>50.00</del>
Zoning/comp plan determination letter	<del>\$350.00</del>
Zoning verification letter	\$100.00
Street name change	\$ <del>500.00</del>
Relocation of easements	\$100.00 for city review plus actual survey services cost
Bond/letter of credit (LOC) review and monitoring fee	<del>\$500.00</del>

86

## 87 C. DEVELOPMENT REVIEW FEES

<u>C. DEVELOPMENT SERVICES – DEVELOPMENT REVIEW FEES</u>		
Annexation (1 to 10 acres)	\$1,200.00	
Annexation (over 10 acres to 50 acres)	\$1,600.00	
Annexation (over 50 acres) plus \$20.00 for every acre over 100	\$2,500.00	
Annexation re-submittal	\$675.00	
Comprehensive plan amendment—small scale	\$2,285.00	
Comprehensive plan amendment—large scale	\$3,800.00 + \$11.00/acre	
DRI	\$15,600.00 + \$22.00/acre	
DRI re-submittal	\$1,000.00	
NOPC (notice of proposed change) major change	\$15,100.00 + \$22.00/acre	

NOPC minor change	\$2,800.00	
Pre-applications	\$300.00	
Rezoning	\$2,280.00	
Rezoning (PCD)	\$2,900.00	
Text amendment (non-city initiated)	\$2,500.00 + legal ads	
Village district pattern book (1 to 1,000 acres)	\$2,400.00	
Village district pattern book (over 1,000 acres to 5,000 acres)	\$4,800.00	
Village district pattern book (over 5,000 acres)	\$9,600.00	
Village district pattern book amendment	\$4,800.00	
Village district index map (1 to 1,000 acres)	\$2,400.00	
Village district index map (over 1,000 acres to 5,000 acres)	\$4,800.00	
Village district index map (over 5,000 acres)	\$9,600.00	
Village district index map amendment	\$4,800.00	
Village district pattern plan	\$4,450.00 + \$11.00/acre	
Village district pattern plan amendment	\$2,050.00 + \$11.00/acre	
Village district pattern plan combined	\$6,000.00 + \$33.00/acre	
VDPP preliminary (pre-application)	\$1,800.00 + \$11.00/acre	
VDPP preliminary review of amendment	\$1,500.00 + \$11.00/acre	
Development master plan	\$3,960.00 + \$11.00/acre	
Development master plan amendment	\$2,000.00	
Development master plan revision (SDR only)	\$500.00	
Extension of development master plan	\$100.00	
Major site and development		
Major site and development (2 acres or less)	\$4,825.00	
Major site and development (over 2 acres and up to 15 acres)	\$6,835.00	
Major site and development (over 15 acres)	\$9,355.00	
Subdivision construction plans		
Subdivision construction plans (10 acres and under)	\$5,660.00	
Subdivision construction plans (over 10 acres and under 30 acres)	\$7,700.00	

Subdivision construction plans (30 acres and over)	\$10,140.00	
Infrastructure	\$800.00	
Final plat/re-platting		
Final plat/re-platting (10 acres and under)	\$1,975.00 + \$11.00/lot	
Final plat/re-platting (over 10 acres and under 30 acres)	\$2,475.00 + \$11.00/lot	
Final plat/re-platting (over 30 acres)	\$2,975.00 + \$11.00/lot	
Vacation of plat		
Vacation of plat (4 acres and under)	\$825.00	
Vacation of plat (over 4 acres and under 50 acres)	\$1,125.00	
Vacation of plat (50 acres and over)	\$1,425.00	
Special exception (formerly known as conditional use permit)	\$2,500.00 + \$11.00/acre	
Street vacation	\$825.00	
Variance (commercial)	\$975.00	
Variance (residential)	\$575.00	
Variance (landscape)	\$750.00	
Variance (subdivision)	\$900.00	
Re-submittal to non-approved plan set	\$600.00	
Revision to approved plan set	\$650.00	
Extension of development order	\$100.00	
Extension of a special exception	\$500.00	
Vested rights determination	\$350.00	
Density transfers	\$500.00	
Creation of a community development district (CDD)		
Creation of a CDD (2,500 acres or more)	\$15,000.00	
Creation of a CDD (up to 2,500 acres)	\$2,280.00	
	1	

**D.BUILDING FEES** 

91

# **D. DEVELOPMENT SERVICES – BUILDING FEES**

**NEW CONSTRUCTION:** 

Residential, Commercial, and Addition: Building Applications		
Nonrefundable plan review fee due with application	\$0.10 per <del>sq. ft.</del> <u>square feet</u> under roof	
Base permit fee—valuation shall be based on the Florida Building Code Chapter 1 (Base permit fee may include all typical inspections for a permit type)		
Valuation \$0.00 to \$4,000.00	\$40.00 <del>min.</del> <u>minimum</u> on first \$4,000.00	
Valuation \$4,001.00 and above	\$0.004 per dollar over \$4,000.00	
Base permit fee may include all typical inspections for a perr	nit type	
Additional Structural Fees		
Additional structural inspections as determined by the plan examiner	\$40.00 each based on review	
Additional Electrical Fees		
Additional electrical inspections as determined by the plan examiner	\$40.00 each based on review	
Additional charge per amp	\$0.40 per amp per permit	
Temporary power pole or new service	\$40.00 each per permit	
Additional Plumbing and Gas Fees		
Additional plumbing inspections as determined by the plan examiner	\$40.00 each based on review	
Additional charge per toilet	\$40.00 each per permit	
Water service inspection (well or central)	\$40.00 each per permit	
Sewer service inspection (septic or central)	\$40.00 each per permit	
Additional gas inspections as determined by the plan examiner	\$40.00 each based on review	
Additional Mechanical Fees	·	
Additional mechanical inspections as determined by the plan examiner	\$40.00 each per permit	
Additional charge per square foot of conditioned space	\$0.04 per <del>sq. ft.</del> <u>square feet</u> per permit	
ALL OTHER APPLICATION TYPES:		
Miscellaneous, Alteration, Repair, and Over the Counter/Fax Building Applications		
Administrative/plan review fee due at issuance of permit	\$40.00 per application	
Base permit fee—valuation shall be based on the Florida Building Code Chapter 1		

Valuation \$0.00 to \$4.000.00	¢40.00 min minimum on first ¢4.000.00
Valuation \$0.00 to \$4,000.00	\$40.00 min. minimum on first \$4,000.00
Valuation \$4,001.00 and above	\$0.004 per dollar over \$4,000.00
Required inspections for permit type may be added to base	permit fee based on application type
Additional Structural Fees	
Additional structural inspections as determined by the plan examiner	\$40.00 each based on review
Additional Electrical Fees	
Additional electrical inspections as determined by the plan examiner	\$40.00 each based on review
Additional charge per amp	\$0.40 per amp per permit
Temporary power pole or new service	\$40.00 each per permit
Additional Plumbing and Gas Fees	
Additional plumbing inspections as determined by the plan examiner	\$40.00 each based on review
Additional charge per toilet	\$40.00 each per permit
Water service inspection (well or central)	\$40.00 each per permit
Sewer service inspection (septic or central)	\$40.00 each per permit
Additional gas inspections as determined by the plan examiner	\$40.00 each based on review
Additional Mechanical Fees	
Additional mechanical inspections as determined by the plan examiner	\$40.00 each per permit
Additional charge per square foot of conditioned space	\$0.04 per <del>sq. ft.</del> <u>square feet</u> per permit
Miscellaneous Fees	
Plan revision	\$50.00 each
Replacement of building permit documents	\$25.00 base fee + copy fees
Building permit records search	\$25.00 base fee + copy fee
Stop work order (release to continue construction)	\$100.00 each
Letter of determination from building official	\$100.00 each
Unsafe building administrative fee	\$250.00 each
Construction without a permit	2x total permit fee
Standard inspection <del>(struc, elec, plbg, gas, or mech)</del>	\$40.00 each

(structural, electrical, plumbing, gas, OR mechanical)	
1st reinspection (struc, elec, plbg, gas, or mech)	\$75.00 <u>each</u>
(structural, electrical, plumbing, gas, OR mechanical)	
2nd reinspection (struc, elec, plbg, gas, or mech)	\$75.00 <u>each</u>
(structural, electrical, plumbing, gas, OR mechanical)	
3rd reinspection (struc, elec, plbg, gas, or mech)	\$150.00 <u>each</u>
(structural, electrical, plumbing, gas, OR mechanical)	
4th reinspection <del>(struc, elec, plbg, gas, or mech)</del>	\$300.00 <u>each</u>
(structural, electrical, plumbing, gas, OR mechanical)	
5th reinspection <del>(struc, elec, plbg, gas, or mech)</del>	\$600.00 <u>each</u>
(structural, electrical, plumbing, gas, OR mechanical)	
Reactivation of a permit (1st)	\$75.00
Reactivation of a permit (2nd and 3rd reactivation)	\$125.00
Application or permit transfer	\$100.00
New residential certificate of occupancy	\$50.00 each living unit
New commercial certificate of occupancy	\$100.00 each living unit
Certificate of completion	\$100.00 each
Change of occupancy or reissued change of occupancy (plan review)	\$40.00 each
Change of occupancy or reissued change of occupancy (per inspection)	\$40.00 each
Temporary certificate of occupancy will be issued by the bui	lding official in 30 <u>calendar</u> day increments.
1st 30 <u>calendar</u> days - temporary certificate of occupancy	\$200.00
2nd 30 <u>calendar</u> days - temporary certificate of occupancy	\$400.00
3rd 30 <u>calendar</u> days - temporary certificate of occupancy	\$600.00
Each additional 30 <u>calendar</u> days - temporary certificate of occupancy	\$900.00
Affidavit of completion	\$40.00 each
Education surcharge	1.5% or permit and review
Convenience fee	\$5.00 per permit
Building code administrators and inspectors (BCAIB) fee	1.5% of permit fee or \$2.00,

	whichever is greater	
Department of Business and Professional Regulation (DBPR) fee	1.0% of permit fee or \$2.00, whichever is greater	
Refunds		
Refunds will be based on actual costs incurred.		
No refund will be paid on any Department of Business and Professional Regulation (DPBR) surcharge.		
No refund will be paid on any building code administrators and inspectors (BCAIB) surcharge.		
BUILDING GENERAL FUND		
NEW CONSTRUCTION:		
Residential, Commercial, and Addition: Building Applica	ations	
Non refundable Nonrefundable plan review fee due at issuance of permit—valuation shall be based on the Florida Code Chapter 1		
Valuation \$0.00 to \$2,000.00	\$20.00 <del>min.</del> <u>minimum</u> on first \$2,000.00	
Valuation \$2,001.00 and above	\$0.0005 per dollar over \$2,000.00	
ALL OTHER APPLICATION TYPES REVIEWED BY ZONING		
Miscellaneous, Alteration, Repair, and Over the Counter,	/Fax Building Applications	
Non refundable Nonrefundable plan review fee due at issuance of permit—valuation shall be based on the Florida Building Code Chapter 1		
Valuation \$0.00 to \$2,000.00	\$20.00 min. minimum on first \$2,000.00	
Valuation \$2,001.00 and above	\$0.0005 per dollar over \$2,000.00	
Miscellaneous Fees		
New assigned address	\$10.00 each	
Replacement of zoning permit documents	\$25.00 base fee + copy fees	
Zoning permit records search	\$25.00 base fee + copy fees	
Land clearing before house application (includes arborist inspection)	\$160.00 each	
Fictitious address administration fee	\$10.00 each	
As-built survey administration fee	\$20.00 each	
Elevation certificate administration fee	\$20.00 each	
Occupation of easement administration fee	\$40.00 each	
	\$50.00 each	

Standard inspection (zoning/arborist)	\$40.00 each	
1st reinspection re-inspection (zoning/arborist)	\$75.00	
2nd reinspection re-inspection (zoning/arborist)	\$75.00	
3rd reinspection re-inspection (zoning/arborist)	\$150.00	
4th reinspection re-inspection (zoning/arborist)	\$300.00	
5th reinspection re-inspection (zoning/arborist)	\$600.00	
Permit		
Land clearing	\$50.00	
Site plan revision	\$25.00	
Occupation of easement application	\$25.00	
Refunds		
Refunds will be based on actual costs incurred.		
No refund will be paid on any Department of Business and Professional Regulation (DPBR) surcharge		
No refund will be paid on any building code administrators and inspectors (BCAIB) surcharge		
Refunds		
Refunds will be based on actual costs incurred.		
No refund will be paid on any Department of Business and Professional Regulation (DPBR) surcharge.		
No refund will be paid on any building code administrators and inspectors (BCAIB) surcharge.		
PROPERTY STANDARDS:		

93

## E. DEVELOPMENT SERVICES - CODE ENFORCEMENT

Abandoned Property Registration	<u>\$250.00</u>	
Lien release application	<u>\$250.00</u>	
Lien reduction/relief program application	\$250.00	
Mowing	Current vendor rate	
Mowing		
Contractor fee	Current vendor rate	
Administrative fee	\$200.00	

Trees		
Contractor fee	Varies	
Administrative fee	\$200.00	
Debris		
Solid waste or road and drainage special pick-up	Actual cost of abatement or \$100.00, whichever is greater	
Irrigation		
1st offense	Warning	
2nd offense	\$100.00	
3rd offense	\$200.00	
4th offense	\$300.00	
5th offense	\$400.00	
6th offense	\$500.00	
Each occurrence thereafter	\$500.00	
Lien research	\$75.00	

<sup>94</sup> 

## F. DEVELOPMENT SERVICES – ECONOMIC DEVELOPMENT FEES

<b>BUSINESS TAX (formerly occupational license tax)</b> :
-----------------------------------------------------------

Amusements	
Amaschichts	

Andochento	
Amusement parks	\$100.00
Amusement parlors	\$100.00
Bathing, swimming pools (when admission charges are made)	\$30.00
Billiard, pool, bowling, ten-pin alley, machines, etc. (when not in billiard or pool halls or parlors) each	\$30.00
Billiards or pool halls or parlors, including coin-operated tables	\$100.00
Bowling alleys	\$100.00
Carnivals	\$100.00
Circuses	\$100.00
Courts for handball, racquetball, tennis, shuffleboard, etc.	\$100.00

<sup>95</sup> 

Distributor, owner and/or leaser of amusement devices and/or machines engaged in the business of placing amusement devices, music machines, etc. for a consideration and/or a share of the money collected by a coin operated machine or otherwise in the place of business, other than the owner or operator of such machine	\$100.00	
Golf course (18 holes or more)	\$100.00	
Golf course, miniature	\$100.00	
Golf course (9 holes)	\$100.00	
Golf, tennis, racquetball instruction pro	\$50.00	
Golf, tennis, racquetball pro shop	\$50.00	
Motion-picture theater	\$100.00	
Pyrotechnics (display of fireworks); must have fire department approval	\$100.00	
Ranges for skeet, pistol, golf, target, archery, driving, etc.	\$100.00	
Rinks, indoor or outdoor, for skating, bicycles, motorbikes, etc.	\$100.00	
Show band, entertainment, etc.	\$100.00	
Traveling shows, with or without Ferris wheels or merry- go-rounds, using any device or machine for amusement or for seeing an exhibition of animals, human beings, reptiles, etc.	\$100.00	
Every amusement business or occupation not otherwise specifically designated	\$100.00	
Contractors		
Contractors maintaining a permanent business location or branch office within the city will be charged a business tax	\$50.00	
Living Accommodations		
1 to 10 rooms	\$30.00	
Each additional room	\$1.00	
Manufacturing		
1 to 5 employees	\$30.00	
6 to 15 employees	\$50.00	
Over 15 employees	\$100.00	

Merchants and Dealers	
Arms (must have police department approval)	\$50.00
Bottled gas dealer	\$50.00
Explosives (must have fire department approval)	\$50.00
Filling station	\$50.00
Fireworks (must have fire department approval)	\$200.00
Garage	\$50.00
Ice or bottled water distributors	\$50.00
Merchant	
1. Any person who sells, leases, distributes and/or services, for a consideration, goods or merchandise or the finished products or ingredients thereof to another for resale or for consumption or use shall, for the purpose of this chapter, be classified as a "merchant".	
2. Merchant with fixed place of business within the city:	
<ul> <li>A. For any person occupying up to 1,000 square feet</li> </ul>	\$ <del>50.00</del>
-B. Additional space over 1,000 square feet	\$0.04 per square foot
- C. Any person conducting such business by use or from a vehicle	\$ <del>50.00</del>
3. If a portion of said business is conducted in an enclosure, for example, a garden center, automobile sales, drive in food stand restaurant, etc., the space outside the enclosure will be computed at the rate of 4 square feet and will equal 1 square foot of space within the enclosure for the purpose of computing the total square footage of space occupied or used.	
4. For the purpose of computing the square footage in the enclosed portion of a business classified as "merchant" the entire space used for the display of goods and merchandise, office storage, sales and/or checkout, preparation, receipt or dispatch of goods, assembly, growing and/or otherwise handling the goods and merchandise, collection of price thereof, washrooms, dressing rooms and/or any and all other space within the enclosure used in the operation of the business shall be included.	
Any person who sells, leases, distributes and/or services, for a consideration, goods or merchandise or the finished products or ingredients thereof to another for resale or for consumption or use shall, for the purpose of this chapter, be classified as a "merchant."	

If a portion of said business is conducted in an enclosure, for example, a garden center, automobile sales, drive-in food stand restaurant, etc., the space outside the enclosure will be computed at the rate of 4 square feet and will equal 1 square foot of space within the enclosure for the purpose of computing the total square footage of space occupied or used.

For the purpose of computing the square footage in the enclosed portion of a business classified as "merchant" the entire space used for the display of goods and merchandise, office storage, sales and/or checkout, preparation, receipt or dispatch of goods, assembly, growing and/or otherwise handling the goods and merchandise, collection of price thereof, washrooms, dressing rooms and/or any and all other space within the enclosure used in the operation of the business shall be included.

Merchant with fixed place of business within the city:

For any person occupying up to 1,000 square feet	<u>\$50.00</u>
Additional space over 1,000 square feet	<u>\$0.04 per square foot</u>
Any person conducting such business by use or from a	<u>\$50.00</u>
vehicle	
Milk distributors	\$50.00
Peddler of fruits, vegetables and farm produce, by the growers thereof only	No fee
Petroleum products dealers	\$50.00
Printing and publishing establishment	\$50.00
Restaurant	\$50.00
Secondhand dealer	\$50.00
Solicitor	\$50.00
Vehicle dealer	\$50.00
Professional	
Accountant or auditor	\$50.00
Architect	\$50.00
Attorney	
	\$50.00
Chiropodist	\$50.00 \$50.00
Chiropodist	\$50.00
Chiropodist Chiropractor	\$50.00 \$50.00
Chiropodist Chiropractor Dental hygienist	\$50.00 \$50.00 \$50.00
Chiropodist Chiropractor Dental hygienist Dentist	\$50.00 \$50.00 \$50.00 \$50.00 \$50.00
Chiropodist Chiropractor Dental hygienist Dentist Engineer	\$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00

Osteopath	\$50.00
Physician or surgeon	\$50.00
Podiatrist	\$50.00
Surveyor	\$50.00
Veterinarian	\$50.00
Any person licensed by the state under Florida Basic Science Law for practice of the healing arts	\$50.00
Every profession not specifically designated	\$50.00
Service Establishments	
Abstract and title company	\$100.00
Addressing, mailing or duplicating company	\$50.00
Administrative office	\$50.00
Advertising trade inducement company	\$100.00
Ambulance service	\$25.00
Armored car service	\$50.00
Artist, commercial	\$50.00
Auctioneer	\$50.00
Auto painting	\$50.00
Barbershop	\$50.00
Baths, Turkish or mineral	\$50.00
Bookkeeping service	\$50.00
Broker or agent, mercantile	\$50.00
Broker or agent, mortgages and loans	\$50.00
Check-cashing service or agency	\$50.00
Cleaner and dryer	\$50.00
Cold storage	\$50.00
Collection agency—credit bureaus	\$50.00
Dance hall or ballroom	\$50.00
Delivery or messenger service	\$50.00
Detective agency	\$100.00
Dressmaking	\$10.00
Employment agency or agent	\$50.00

Express company	\$100.00
Exterminator	\$50.00
Fender and body shop	\$50.00
Financial institutions	\$175.00
For-hire cars <del>(see "taxi")</del>	<u>See "taxi"</u>
Funeral home (not permitting embalming)	\$100.00
Funeral home (permitting embalming)	\$150.00
Garbage and trash collections	\$50.00
Hauling (see "transfer company")	See "transfer company"
Hospital-sanitarium	\$100.00
Insurance agency	\$100.00
Insurance adjuster	\$50.00
Insurance company	\$100.00
Investment counselor	\$50.00
Investment and securities dealer	\$150.00
Laboratory	\$50.00
Laundry	\$50.00
Linen supply service	\$50.00
Loan agency	\$100.00
Patrol agency	\$100.00
Pawnbroker	\$100.00
Photographer or photo finisher	\$50.00
Private school	\$50.00
Public stenographer, court reporter	\$30.00
Radio broadcasting station	\$100.00
Real estate broker	\$50.00
Rental agency	\$50.00
Rental cars	\$100.00
Repair shop, machine shop	\$50.00
Riding academy	\$50.00
Shoe repair	\$50.00
Sign writer	\$50.00

Small loan company	\$100.00
Storage warehouse	
Not exceeding 5,000 <del>sq. ft.</del> <u>square feet</u>	\$50.00
Over 5,000 <del>sq. ft.</del> <u>square feet</u>	\$100.00
Tailor	\$30.00
Taxidermist	\$30.00
Taxi (each vehicle)	\$30.00
Telegraph company	\$100.00
Telephone company (non-franchised)	\$200.00
Ticket office (selling tickets for transportation of persons or freight)	\$20.00
Transfer company, general hauling	\$50.00
Travel bureau	\$50.00
Tree surgeon	\$50.00
Valet shop	\$50.00
Water company	\$150.00
Water house or commercial cleaning service	\$50.00
General service establishments, each person engaged in any other business not specifically listed herein as owner, agent or otherwise, whereby services are performed for the public in return for a consideration and where not part of such business consists of sale of merchandise or other tangible property	\$50.00

- E.FIRE RESCUE FEES
- 98

# **<u>G.</u>**FIRE RESCUE <u>DISTRICT</u> FEES

Fire Plans and Specialty Reviews	
Building construction	
Building construction for first 1,000 sq. ft. square feet	\$75.00/1,000 <del>sq. ft.</del> <u>square feet</u>
Building construction for For every additional 500 sq. ft. square feet, or portion thereof	\$25.00/500 <del>sq. ft.</del> <u>square feet</u>
In-building emergency responder communications enhancement system	\$150.00 (up to 15,000 <del>sq. ft</del> . <u>square feet</u> max), plus \$75.00 per additional <del>floor or</del> 5,000 <del>sq. ft.</del>

	square feet
Fire, emergency, or disaster safety plan review	\$ <del>150.00</del> 200.00
Fire sprinkler system—13 and 13R	\$150.00 (up to 15,000 <del>sq. ft.</del> <u>square feet</u> max), plus \$75.00 per additional 5,000 <del>sq. ft.</del> <u>square</u> <u>feet</u>
Fire pump and standpipe	\$100.00 each
Fire sprinkler system—13D and small remodel (<7 heads)	\$100.00 (13D) \$75.00 (<7 heads)
Fire main—underground	\$100.00
Fire alarm	\$100.00 (up to <del>3 floors or</del> 15,000 <del>sq. ft.</del> <u>square</u> <u>feet</u> max), plus \$75.00 per additional <del>floor or</del> 5,000 <del>sq. ft. <u>square feet</u></del>
Pre-engineered or fabricated hood and duct system	\$100.00
Pre-engineered or engineered fire suppression system (hood/room)	\$100.00 each type
Miscellaneous reviews-gates/access/other	\$100.00 each type
LPG/fuel tanks/hazardous storage tanks	\$100.00 each type
Fireworks display—review and permit	\$125.00
Re-review of previously denied plans	Greater of \$100.00 or <del>full <u>1/2</u> original fee</del>
Emergency power system	\$100.00
Change of use/tenant/owner certificate of occupancy	\$100.00
Expired permit renewal fee	\$100.00
Second and subsequent renewals	\$150.00
Tent Review	\$50.00 (up to 2,500 <del>sq. ft. <u>square feet</u> max), plus</del> \$25.00 per additional 500 <del>sq. ft. <u>square feet</u></del>
Fire Inspections	
Existing construction annual fire and life safety inspection	

Existing construction annual fire and life safety inspection performed consistent with Florida administrative code 69A-60 on all commercial businesses, multi-family (3 units or more) structures, commercial, residential dwelling units (apartment complexes) and transient lodging. Required inspections for state, local and/or federal operating certifications and/or license. Based upon total square	
footage outlined below. *First re-inspection for non-compliance will not be subject to a fee, each subsequent inspection for non-compliance thereafter shall be subject to a charge up to 2 times the original fee amount.	

Existing construction annual fire and life safety inspections are performed consistent with the Florida Fire Prevention Code, as may be amended, chapter 69A-60, Florida Administrative Code, on all commercial businesses, multi-family (3 units or more) structures, commercial, residential dwelling units (apartment complexes) and transient lodging. Required inspections for state, local and/or federal operating certifications and/or licenses are based upon total square footage per building, per inspection, as outlined below. Annual inspection fees for commercial buildings with multiple businesses within the same overall building shell (i.e., strip malls, shopping complexes) are calculated on a square footage basis for each individual business therein, as indicated below; however the fee for the overall building shell inspection is instead based on the total number of fire protection systems (i.e., Fire Alarm Control Unites, sprinkler risers, Fire Department Connections, and other associated fire protection systems), at the rate of \$50.00 for the first system plus \$10.00 for each additional system to be inspected.

First reinspection for noncompliance will not be subject to a fee, each subsequent inspection for noncompliance thereafter shall be subject to a charge two times the original fee amount.

≤ 5,000 <u>square feet</u>	\$50.00
5,001—7,500 <u>square feet</u>	\$60.00
7,501—10,000 <u>square feet</u>	\$70.00
10,001—12,500 <u>square feet</u>	\$80.00
12,501—15,000 <u>square feet</u>	\$90.00
15,001—17,500 <u>square feet</u>	\$100.00
17,501—20,000 <u>square feet</u>	\$110.00
20,001—22,500 <u>square feet</u>	\$120.00
22,501—25,000 <u>square feet</u>	\$130.00
25,001—27,500 <u>square feet</u>	\$140.00
27,501—30,000 <u>square feet</u>	\$150.00
30,001—32,500 <u>square feet</u>	\$160.00
32,501—35,000 <u>square feet</u>	\$170.00
35,001—37,500 <u>square feet</u>	\$180.00
37,501—40,000 <u>square feet</u>	\$190.00
40,001—42,500 <u>square feet</u>	\$200.00
42,501—45,000 <u>square feet</u>	\$210.00
45,001—47,500 <u>square feet</u>	\$220.00
47,501—50,000 <u>square feet</u>	\$230.00
50,001—52,500 <u>square feet</u>	\$240.00
52,501—55,000 <u>square feet</u>	\$250.00
55,001—57,500 <u>square feet</u>	\$260.00
57,501—60,000 <u>square feet</u>	\$270.00

60,001—62,500 <u>square feet</u>	\$280.00
62,501—65,000 <u>square feet</u>	\$290.00
65,001—67,500 <u>square feet</u>	\$300.00
67,501—70,000 <u>square feet</u>	\$310.00
70,001—72,500 <u>square feet</u>	\$320.00
72,501—75,000 <u>square feet</u>	\$330.00
75,001—77,500 <u>square feet</u>	\$340.00
77,501—80,000 <u>square feet</u>	\$350.00
80,001—82,500 <u>square feet</u>	\$360.00
82,501—85,000 <u>square feet</u>	\$370.00
85,001—87,500 <u>square feet</u>	\$380.00
87,501—90,000 <u>square feet</u>	\$390.00
90,001—92,500 <u>square feet</u>	\$400.00
92,501—95,000 <u>square feet</u>	\$410.00
95,001—97,500 <u>square feet</u>	\$420.00
97,501—100,000 <u>square feet</u>	\$430.00
100,001—102,500 <u>square feet</u>	\$440.00
102,501 and Above square feet	\$450.00
In-building emergency responder communications enhancement system (rough)	\$125.00 up to <del>3 floor or</del> 15,000 <del>sq. ft.</del> <u>square</u> <u>feet</u> max, plus \$50.00 per additional <del>floor or</del> 5,000 <del>sq. ft.</del> <u>square feet</u>
In-building emergency responder communications enhancement system (final and acceptance tests)	\$125.00 up to <del>3 floor or</del> 15,000 <del>sq. ft.</del> <u>square</u> <u>feet</u> max, plus \$50.00 per additional <del>floor or</del> 5,000 <del>sq. ft.</del> <u>square feet</u>
In-building emergency responder communications enhancement system (signal strength survey)	\$125.00 up to <del>3 floor or</del> 15,000 <del>sq. ft.</del> <u>square</u> <u>feet</u> max, plus \$50.00 per additional <del>floor or</del> 5,000 <del>sq. ft.</del> <u>square feet</u>
Evacuation and relocation drill	\$150.00
Fire sprinkler systems (rough-and hydro tests)	\$150.00 (up to <del>3 floors</del> 15,000 <del>sq. ft.</del> <u>square feet</u> max), plus \$75.00 per additional <del>floor or</del> 5,000 <del>sq. ft.</del> square feet
<u>Fire sprinkler/standpipe systems – full bore flush</u>	<u>\$75.00</u>
<u>Fire sprinkler/standpipe systems – hydro (pressure test)</u>	<u>\$75.00</u>
Fire sprinkler systems—13D and small remodel (<7 heads)	\$75.00 (13D)/\$75.00 (< 7 heads)
Fire standpipe/fire-pump (rough and hydro test)	\$75.00

feet max, plus \$5         5,000 sq. ft. square         Fire alarm final and acceptance test         \$150.00 (up to 1 plus \$75.00 per a feet         Fire alarm smoke damper rough         \$75.00 (up to 15)	<del>floors or</del> 15,000 <del>sq. ft.</del> <u>square</u> 50.00 per additional <del>floor or</del> <u>are feet</u> .5,000 <del>sq. ft.</del> <u>square feet</u> max), additional 5,000 <del>sq. ft.</del> <u>square</u>
Fire main underground - full bore flush\$75.00Fire main underground - private hydrant full bore flush\$50.00/hydrantFire main underground—joint inspection\$150.00Fire main underground—pressure test and full bore flush\$150.00Fire alarm rough inspection\$125.00 up to 3- feet max, plus \$5 5,000 sq. ft. squaFire alarm final and acceptance test\$150.00 (up to 1 plus \$75.00 per a feetFire alarm smoke damper rough\$75.00 (up to 15	50.00 per additional <del>floor or</del> are feet .5,000 <del>sq. ft.</del> <u>square feet</u> max),
Fire main underground - private hydrant full bore flush\$50.00/hydrantFire main underground—joint inspection\$150.00Fire main underground—pressure test and full bore flush\$150.00Fire alarm rough inspection\$125.00 up to 3- feet max, plus \$5 5,000 sq. ft. squaFire alarm final and acceptance test\$150.00 (up to 1 plus \$75.00 up to 3- feetFire alarm smoke damper rough\$75.00 (up to 15)	50.00 per additional <del>floor or</del> are feet .5,000 <del>sq. ft.</del> <u>square feet</u> max),
Fire main underground—joint inspection\$150.00Fire main underground—pressure test and full bore flush\$150.00Fire alarm rough inspection\$125.00 up to 3- feet max, plus \$5 5,000 sq. ft. squaFire alarm final and acceptance test\$150.00 (up to 1 plus \$75.00 per a feetFire alarm smoke damper rough\$75.00 (up to 15)	50.00 per additional <del>floor or</del> are feet .5,000 <del>sq. ft.</del> <u>square feet</u> max),
Fire main underground – pressure test and full bore flush       \$150.00         Fire alarm rough inspection       \$125.00 up to 3- feet max, plus \$5 5,000 sq. ft. square         Fire alarm final and acceptance test       \$150.00 (up to 1 plus \$75.00 per a feet         Fire alarm smoke damper rough       \$75.00 (up to 15)	50.00 per additional <del>floor or</del> are feet .5,000 <del>sq. ft.</del> <u>square feet</u> max),
Fire alarm rough inspection       \$125.00 up to 3-         feet max, plus \$5       feet max, plus \$5         Fire alarm final and acceptance test       \$150.00 (up to 1         plus \$75.00 per alarm smoke damper rough       \$75.00 (up to 15)	50.00 per additional <del>floor or</del> are feet .5,000 <del>sq. ft.</del> <u>square feet</u> max),
Fire alarm final and acceptance test       \$150.00 (up to 1 plus \$75.00 per a feet         Fire alarm smoke damper rough       \$75.00 (up to 15)	50.00 per additional <del>floor or</del> are feet .5,000 <del>sq. ft.</del> <u>square feet</u> max),
Fire alarm smoke damper rough       \$75.00 per alarm smoke damper rough	
<u>\$75.00 per addit</u>	5,000 square feet max), plus tional 5,000 square feet
Fire alarm rough and acceptance tests—small remodel (<7 \$75.00 small ren devices)	nodel (<7 devices)
Fire alarm rough and acceptance tests—panel\$75.00replacement/communicator replacement\$75.00	
	e (up to 15,000 <del>sq. ft.</del> <u>square</u> 575.00 per additional <del>floor or</del> are feet
Commercial hood suppression system puff test and \$75.00 each acceptance	
Pre-engineered/engineered or other type suppression \$100.00 each system	
LPG/fuel/hazardous storage tanks \$75.00 each	
Miscellaneous—gates/access/other (rough inspection) \$50.00	
Miscellaneous—gates/access/other (final and acceptance \$75.00 tests)	
	500 <del>sq. ft.</del> <u>square feet</u> max), plus tional 500 <del>sq. ft.</del> <u>square feet</u>
Special events/TUP's\$75.00Fire Inspection for a special event or Temporary UsePermit (TUP), per each inspection	
Fireworks/sparklers—retail sale\$75.00	
Fireworks display—site visit\$150.00	

Final fire/certificate of completion	\$75.00 each
Certificate (or change) of occupancy	\$75.00 (up to 5,000 <del>sq. ft.</del> <u>square feet</u> max), plus \$25.00 per additional 5,000 <del>sq. ft.</del> <u>square feet</u>
Re-inspection Reinspection due to not being ready or failure of system (paid in advance of re-inspection reinspection)	Greater of \$100.00 or ½ of the original fee
Commercial hood/duct light test/rough/duct insulation inspections inspection	\$75.00 <del>each type</del>
Commercial duct leakage test	<u>\$75.00</u>
Commercial grease duct insulation	<u>\$75.00</u>
Emergency power system rough inspection	\$75.00
Emergency power system final inspection and acceptance test	\$150.00
Temporary certificate of occupancy	\$100.00 (up to 5,000 <del>sq. ft.</del> <u>square feet</u> max), plus \$25.00 per additional 5,000 <del>sq. ft.</del> <u>square</u> <u>feet</u>
Fire and EMS Standby*	
User fee rates for fire/EMS/fire insp. inspection	
Firefighter/EMT/Paramedic	\$4 <del>7.00</del> <u>60.00</u> per person per hour
Supervisor/Lieutenant/Fire Inspector	\$ <del>54.00</del> 71.00 per person per hour
Manager/Captain/Battalion/Division/District	\$ <del>60.00</del> 82.00 per person per hour
Command staff vehicle	\$19.97 30.20 per hour (2021-FEMA Rates; 2023 Schedule of Equipment Rate; fees subject to change based on most current FEMA rates schedule Schedule of Equipment Rates)
Ambulance	\$41.76 48.32 per hour (2021 FEMA Rates; 2023 Schedule of Equipment Rate; fees subject to change based on most current FEMA rates schedule Schedule of Equipment Rates)
Brush truck	\$49.03 59.91 per hour (2021-FEMA Rates; 2023 Schedule of Equipment Rate; fees subject to change based on most current FEMA rates schedule Schedule of Equipment Rates)
Fire truck/1250 pump with rescue equipment	\$ <del>97.71</del> <u>119.39</u> per hour ( <del>2021</del> -FEMA <del>Rates;</del> <u>2023</u> <u>Schedule of Equipment Rate</u> ; fees subject to change based on <u>most current</u> FEMA <del>rates</del> <del>schedule</del> <u>Schedule of Equipment Rates</u> )
Water tanker	\$104.95 <u>128.24</u> per hour ( <del>2021</del> FEMA <del>Rates;</del> 2023 Schedule of Equipment Rate; fees subject

	to change based on <u>most current</u> FEMA <del>rates</del> schedule <u>Schedule of Equipment Rates</u> )
Aerial truck 75 quint	\$ <del>122.69</del> <u>149.92</u> per hour ( <del>2021</del> -FEMA <del>Rates;</del> <u>2023 Schedule of Equipment Rate</u> ; fees subject to change based on <u>most current</u> FEMA <del>rates</del> <del>schedule</del> <u>Schedule of Equipment Rates</u> )
All Terrain Vehicle (Polaris) and Trailer	\$ <del>29.92</del> <u>24.74</u> per hour ( <del>2021</del> -FEMA <del>Rates;</del> <u>2023</u> <u>Schedule of Equipment Rate</u> ; fees subject to change based on <u>most current</u> FEMA <del>rates</del> <del>schedule</del> <u>Schedule of Equipment Rates</u> )

\*User fees could be waived for district participation in city-sponsored events or community events when approved by the city manager and/or city commission

#### **EMS Fees**

a. User fee rates for patients transported shall be:

<del>(1)</del> -Basic life support (BLS)	\$740.00
(2) Advanced life support services (ALS)	\$800.00
Level 2	\$825.00
bPer mileage charge	\$14.00
eMedical treatment without transport	\$175.00
dEMS staff and ambulance waiting time with patient (to be billed to the hospital)	\$123.76 for the first 15 minutes past the 30- minute mark and then \$30.94 per 15 minutes thereafter.

# Fire Training Course Fees

Lecture-based course	\$50.00—\$500.00, based on lecture/course length and technical level of instruction. Book fees are not included and are to be purchased by students, if required. The fee may be waived at the discretion of the fire chief for an internal staff attendee.
Hands-on training course	\$125.00—\$1,700.00, based on technical level of the course, instructor requirements, equipment usage, and market price for materials. Book fees are not included and are to be purchased by students, if required. The fee may be waived at the discretion of the fire chief for an internal staff attendee.
Fire Training Pontal Foos	

## Fire Training Rental Fees

Non-live fire rates (tower or grounds use, ex. rope rescue, VMR, trench, collapse, etc.) (Cars not provided for

Half day (up to 5 hours)	\$250.00
Full day (no more than 10 hours)	\$500.00
Live fire training tower rate*	
Half day (up to 5 hours)	\$450.00
Full day (no more than 10 hours)	\$900.00
Car training prop*	\$54.00 per person per hour
Half day (up to 5 hours)	\$250.00 plus market rate for liquid propane used
Full day (no more than 10 hours)	\$500.00 plus market rate for liquid propane used
Training material (ex. hay, drywall, OSB, rebar, etc.)**	Market price plus \$50.00 delivery fee
*An NPFR safety officer/ignition officer/subject matter expert will be required for all trainings	\$ <del>54.00</del> <u>71.00</u> per person per hour

## **Course Refund Policy:**

Refunds for courses will be considered provided the request is received 15 calendar days prior to the first day of the course, minus a \$25.00 cancellation fee. There will be no refunds issued for cancellations received less than 15 calendar days to the first day of the course.

99

## 100 F.POLICE FEES

<u>H.</u> POLICE FEES	
Property advertisement fee	\$25.00
False alarms (after 3rd within 6 months until 6 months without alarm)	\$50.00
Parking tickets	\$15.00
Handicap parking tickets	\$100.00
Fingerprint card	<u>\$5.00</u>
Electronic fingerprints	<u>\$8.00</u>
Trespass sign	Actual cost of sign
Special detail	
Officer	\$61.00 per hour per officer, plus service fees as established by the contract with the scheduling

	vendor
Supervisor	\$68.00 per hour per supervisor, plus service fees as established by the contract with the scheduling vendor
Manager	\$74.00 per hour per manager, plus service fees as established by the contract with the scheduling vendor
Premium rates for extra duty	
Officer	\$80.00 per hour per officer <u>, plus service fees as</u> established by the contract with the scheduling vendor
Supervisor	\$90.00 per hour per supervisor <u>, plus service fees</u> as established by the contract with the scheduling vendor
Commander	\$100.00 per hour per manager <u>, plus service fees</u> as established by the contract with the scheduling vendor
Premium rates apply to:	
Requests for extra duty with three (3) business	; days or less notice prior to the requested date(s)
Christmas Eve and Christmas Day	
Super Bowl Sunday	
New Year's Eve	
Thanksgiving Day and the day after	
Easter Sunday	
Independence Day	
Fingerprint card	\$ <del>5.00</del>
Electronic fingerprints	\$ <del>8.00</del>
Trespass sign	Actual cost of sign
Requests for extra duty if notice of three (3) busine	ess days or less is given prior to the requested date(s):
<u>Christmas Eve and Christmas Day</u>	
Super Bowl Sunday	
<ul> <li><u>Super Bowl Sunday</u></li> <li><u>New Year's Eve</u></li> </ul>	
<u>New Year's Eve</u>	

#### 103 G.PARKS AND RECREATION FEES

104

## **I. PARKS AND RECREATION – GENERAL FEES**

#### (PROGRAM, EVENT, ACTIVITY, MEMBERSHIP, ADMISSION, & OTHER NON-FACILITY RENTAL FEES)

Recreation/Athletic Programs	
Drop-in program fees	
Resident	\$1.00 - \$5.00 per player
Non-Resident Nonresident	\$1.30 - \$6.50 per player
Youth basketball league	\$2,000.00/season (575 hours annually)
Youth football league cheer	\$1,760.00/season (220 hours fall season)
City adult and high school leagues	\$250.00—\$400.00/team
City tournament admission	\$0.00-\$5.00
League forfeit fee	\$20.00
Aquatics, recreation classes/instruction	\$4.00—\$85.00
Advanced instructor trainer courses	\$200.00-\$400.00
Aquatic, recreation and specialty camps	\$80.00—\$120.00/week
Camp early care	\$15.00/week
Camp after care	\$15.00/week
Camp late pick up	\$10.00 per 15 minutes (flat rate)
City-Organized Special Events/Activities	
Organized events/excursions	\$0.00—\$50.00
Parade entry [excluding local government, active military and <del>non-profit</del> <u>nonprofit</u> agencies with proof of 501(c)(3) status]	\$30.00
Parade entry for local government, active military and non- profit nonprofit agencies with proof of 501(c)(3) status	No charge
Festival booth—government and <del>non-profit</del> <u>nonprofit</u> [with proof of 501(c)(3) status]—no sales/food	No charge
Merchandise booth—signature event (planned for over 1,000 attendees)	\$50.00 per space
Merchandise booth— <del>non-profit</del> <u>nonprofit</u> agencies with proof of 501(c)(3) status—signature event (planned for	\$25.00 per space

over 1,000 attendees)	
Merchandise booth—community event (planned for under 1,000 attendees)	\$25.00 per space
Merchandise booth— <u>non-profit</u> <u>nonprofit</u> agencies with proof of 501(c)(3) status—community event (planned for under 1,000 attendees)	\$12.50 per space
Food vendor—signature event (planned for over 1,000 attendees)	\$100.00 per space
Food vendor— <u>non-profit</u> <u>nonprofit</u> agencies with proof of 501(c)(3) status - signature event (planned for over 1,000 attendees)	\$50.00 per space
Food vendor—community event (planned for 500—999 attendees)	\$50.00 per space
Food vendor— <u>non-profit nonprofit</u> agencies with proof of 501(c)(3) status—community event (planned for 500—999 attendees)	\$25.00 per space
Food vendor—community event (planned for fewer than 500 attendees)	\$25.00 per space
Food vendor— <u>non-profit</u> <u>nonprofit</u> agencies with proof of 501(c)(3) status—community event (planned for fewer than 500 attendees)	\$12.50 per space
Exclusive food/beverage provider—at the city's discretion	10% of gross sales
Festival— <u>special</u> event/activity <u>participation/admission</u>	\$0.00-\$10.00
Tribute Program	
Tribute program—paver purchase	<del>\$50.00</del>
Tribute program—tree purchase	<del>\$300.00</del>
Tribute program—bench purchase	<del>\$800.00</del>
Concession/merchandise items	\$1.00-\$50.00
Achieve Anything membership	
Membership card replacement	\$5.00
* Proof of residency required for resident rate	
Resident*	
Daily use fitness center/open gym (teen center at MFCC)— youth ages 11—17	\$3.00
Daily use fitness center/open gym—adult ages 18 and older	\$7.00

Monthly—adult (18—64)	\$35.00	
Monthly—senior (65 and older)	\$21.00	
Monthly—United States armed forces veteran	\$21.00	
Monthly—family 2 or more	\$49.00	
Annual—youth (ages 11—17)	\$30.00	
Annual—DFY (active members)	No charge	
Annual—student (ages 18—25)	\$ <del>100.80</del> <u>101.00</u>	
Annual—adult (18—64)	\$252.00	
Annual—senior (65 and older)	\$ <del>100.80</del> <u>101.00</u>	
Annual—United States armed forces veteran	\$ <del>100.80</del> <u>101.00</u>	
Annual—family 2 or more	\$ <del>352.80</del> <u>353.00</u>	
Annual—city employees	No charge	
Non-Resident Nonresident		
Daily use fitness center/open gym (teen center at MFCC)— youth ages 11-17	\$4.00	
Daily use fitness center/open gym—adult ages 18 and older	\$9. <del>10</del> <u>00</u>	
Monthly—adult (18—64)	\$46. <del>-20</del> <u>00</u>	
Monthly—senior (65 and older)	\$ <del>27.72</del> <u>28.00</u>	
Monthly—United States armed forces veteran	\$ <del>27.72</del> <u>28.00</u>	
Monthly—family 2 or more	\$ <del>64.68</del> <u>65.00</u>	
Annual—youth (ages 11-17)	\$39.00	
Annual—student (ages 18-25)	\$133. <del>06</del> <u>.00</u>	
Annual—adult (18—64)	\$ <del>332.64</del> <u>333.00</u>	
Annual—senior (65 and older)	\$133. <del>06</del> <u>.00</u>	
Annual—United States armed forces veteran	\$133. <del>06</del> <u>.00</u>	
Annual—family 2 or more	\$4 <del>65.70</del> <u>466.00</u>	
	1	

## Refund Policy:

#### Full or prorated refunds may be approved:

(1) If the city cancels an activity or program due to insufficient enrollment, instructor hardship, facility under repair, or inclement weather, a full refund will be processed.

(2) If a participant requests to cancel a registration for a membership, activity, or program due to injury, family hardship, relocation, or schedule change which would prohibit participation, or if a participant presents a written recommendation from a doctor indicating that the individual should withdraw from an activity or

program, a refund will be processed minus a cancellation fee of either \$25.00 or 50% of the fee paid, whichever is less.

(3) No refund will be processed for any other cancellation.

## WARM MINERAL SPRINGS ADMISSION

#### **Resident\***

Daily—child (5 years of age and under)	Free	
Daily—student (6—17 years of age)	\$11.25	
Daily—adult (18 years of age and older)	\$15.00	
10-visit pass—adult (18 years of age and older) good for 10 visits within <del>90</del> <u>180 calendar</u> days of purchase; <del>non-</del> <del>refundable</del> <u>nonrefundable</u> ; cannot be exchanged.	\$112.50	
30-visit pass—adult (18 years of age and older) good for 30 visits within <del>90</del> <u>180 calendar</u> days of purchase; <del>non-refundable</del> <u>nonrefundable</u> ; cannot be exchanged.	\$150.00	
Replacement fee for lost or stolen pass cards.	\$5.00	
*Sarasota County residents qualify of the resident rate		
Annual Pass	<u>\$1,125.00</u>	
Non-Resident Nonresident		
Daily—child (5 years of age and under)	Free	
Daily—student (6—17 years of age)	\$15.00	
Daily—adult (18 years of age and older)	\$20.00	
10-visit pass—adult (18 years of age and older) good for 10 visits within <del>90</del> <u>180 calendar</u> days of purchase; <del>non- refundable</del> <u>nonrefundable</u> ; cannot be exchanged.	\$150.00	
30-visit pass—adult (18 years of age and older) good for 30 visits within <del>90</del> <u>180 calendar</u> days of purchase; <del>non-refundable</del> <u>nonrefundable</u> ; cannot be exchanged.	\$200.00	

Annual Pass

## **Discounted Admission**

School scheduled educational field trips (students and chaperones)	\$5.00 per student and per chaperone (up to 1 chaperone per 4 students)
Charter/tour buses (groups of 20 or more)	\$15.00 per person
*Proof of City of North Port residency required for resident rate.	

\$2,000.00

The City may negotiate additional discounted admission rates via contract with tourism-related entities.

Warm Mineral Springs Refund Policy:

Admission/passes are not refundable, cannot be exchanged, and are not transferable. Same day re-entry shall be permitted. Proof of residency required. Rainchecks will be provided for patrons in the facility who experience a closure due to facility issues, wildlife or inclement weather if they have been at the facility for less than two hours and the closure is expected to last more than one hour. Receipt of purchase required. Raincheck will be valid for 30 <u>calendar</u> days from the date of closure.

## NORTH PORT AQUATIC CENTER ADMISSION FEES:

## **Resident\***

Resident*		
Daily—children 0—23 months	No charge	
Daily—child (2—12)	\$8.00	
Daily—adult (13—64)	\$10.00	
Daily—senior (65+)	\$8.00	
Daily—United States armed forces veteran <u>Armed</u> Forces Veteran	\$8.00	
Annual pass—child (2—12)	\$121.00	
Annual pass—adult (13—64)	\$165.00	
Annual pass—senior (65+)	\$121.00	
Annual pass—United States armed forces veteran Armed Forces Veteran	\$121.00	
Fall, Winter and Spring competition pool only pass**	\$82.00	
Annual—family pass***	\$415.00	
Annual—family pass additional member	\$40.00	
Resident Group Rates (all ages)****		
15+ persons in pre-registered group	\$7.00 per person	
Non-Resident Nonresident		
Daily—children 0—23 months	No charge	
Daily—child (2—12)	\$13.00	
Daily—adult (13—64)	\$15.00	
Daily—senior (65+)	\$13.00	
Daily—United States Armed Forces Veteran	\$13.00	
Annual pass—child (2—12)	\$190.00	
Annual pass—adult (13—64)	\$240.00	
Annual pass—senior (65+)	\$190.00	
Annual Pass—United States Armed Forces Veteran	\$190.00	

Fall, Winter and Spring competition pool only pass**	\$110.00	
Annual—family pass***	\$590.00	
Annual—family pass additional member	\$60.00	
Non-resident <u>Nonresident</u> Group Rates (all ages)****		
15+ persons in pre-registered group	\$11.00 per person	
The City may negotiate rates for swim team meets and practices via contract.		
*Proof of City of North Port residency required for resident rate.		
All fees subject to applicable tax.		
*Proof of City of North Port residency required for resident rate.		
** Fall, Winter, and Spring competition pool only pass is not valid while the Water Park is operating.		
*** A Family Pass provides annual membership for four persons living within the same household.		

\*\*\*\*Group purchases reservations must be made at least 72 hours in advance; purchaser must show proof of

residency to qualify for resident rate.

The City may negotiate additional discounted admission rates via contract with tourism-related entities.

## North Port Aquatic Center Admission Policies:

(1) All patrons who enter the facility will be required to pay the appropriate admission fees, even if primary role of the visit is that of a guardian of another patron, unless the patron is a parent or guardian of a child enrolled in an instructional class during the scheduled class. Proof of age, residency and military status may be required.

(2) No refunds. Rainchecks will be provided for patrons who experience a closure due to pool fouling or inclement weather if they have been at the facility for less than two hours and the closure is expected to last more than one hour. Receipt of purchase required. Raincheck will be valid for six months 180 calendar days of the date of closure.

## North Port Aquatic Center Programs Refund Policy:

Full or prorated refunds may be approved:

(1) If the city cancels an activity or program due to insufficient enrollment, instructor hardship, facility under repair, or inclement weather, a full refund will be processed.

(2) If a participant requests to cancel a registration for an activity or program due to injury, family hardship, relocation, or schedule change which would prohibit participation, or if a participant presents a written recommendation from a doctor indicating that the individual should withdraw from an activity or program, a refund will be processed minus a cancellation fee of either \$25.00 or 50% of the fee paid, whichever is less.
(3) No refund will be processed for any other cancellation.

## Camp Refund Policy:

Refunds for camp will be considered provided the request is received 14 <u>calendar</u> days prior to the first day of the first week of camp, minus a \$25.00 cancellation fee. Pro-rated refunds for medical reasons will be considered based on the date the request is received if accompanied by written documentation from a doctor indicating that the individual is unable to participate in the program.

## Installment Billing Termination:

Termination of a recurring payment authorization for a pass requires notification 15 <u>calendar</u> days prior to the next billing date. Subject to the refund policy.

## 106 H.FACILITY RENTAL FEES

Family Service Center	
Meeting room A (capacity -45)	\$ <del>30.00 per hour</del>
George Mullen Activity Center	
Gymnasium	
Full (capacity—449/ <del>sq. ft.</del> <u>sq. ft. square feet</u> —6,834)	\$80.00 per hour
One half (½) w/stage (capacity—225)	\$50.00 per hour
One half (½) (capacity—224/- <del>sq. ft.</del> <u>sq. ft. square feet</u> — 3,417)	\$40.00 per hour
Lobby for sales/concessions (only available with full gym rental and outside of standard operating hours)	\$10.00 per hour
Arts and crafts room (capacity—26/ <del>-sq. ft.</del> <u>sq. ft. square</u> <u>feet</u> —345)	\$25.00 per hour
Meeting room C (capacity—31/ <del>sq. ft.</del> <u>sq. ft. square feet</u> — 414)	\$35.00 per hour
Meeting room D (capacity—31/ <del>-sq. ft.</del> <u>sq. ft. square feet</u> — 414)	\$35.00 per hour
Meeting room C/D (capacity—62/ <del>sq.ft.</del> sq.ft.square feet —828)	\$49.00 per hour
Kitchen ( <del>sq. ft.</del> <u>sq. ft. square feet</u> —125)	\$15.00 per hour
Scout House (capacity—120/ <del>sq. ft <u>s</u>quare feet</del> —2,400)	
Scout troops	No charge
All others	\$70.00 per hour
Morgan Family Community Center	
Gymnasium—full court (capacity—780/ <del>-sq. ft.</del> <u>square feet</u> —11,748)	\$100.00 per hour
Gymnasium—half (½) court (capacity—390/ <del>-sq. ft. <u>square</u> <u>feet</u> 5,874)</del>	\$75.00 per hour
Multi-purpose room—full room reservation with kitchen (capacity—210/ <del>-sq. ft.</del> <u>square feet</u> —3,150)	\$119.00 per hour
Lobby for sales/concessions (only available with full gym	\$15.00 per hour

Butler Park* *Exclusive use of Butler Park is available only during non-ope	\$140.00 per hour
North Port Disc Golf Course	\$50.00 per hour/4 hours minimum
Garden of the Five Senses	\$60.00 per hour
Outdoor athletic courts (per court)	\$15.00 per hour per court
The Canine Club (paw park)	\$50.00 per hour
Skate park	\$50.00 per hour
City center—rear courtyard	\$30.00 per hour
City center—front green	\$40.00 per hour
Park Rental (Exclusive Use)	
Staff Holiday-time (per employee per hour for set up, tear down and/or technology support on observed City Holidays)	\$60.00 per staff per hour
Staff overtime (per employee per hour for set up, tear down and/or technology support outside of regular operating hours)	\$45.00 per staff per hour
Staff time (per employee per hour for set up, tear down and/or technology support)	\$30.00 per staff per hour
Audio/visual	\$25.00 <del>/flat fee</del>
Gymnasium floor covers (half court)	\$125.00 <del>/flat fee</del>
Gymnasium floor covers (full court)	\$250.00 <del>/flat fee</del>
Stage (interior use only)	\$100.00 <del>flat fee</del>
Set Up Charges (Labor Only)	
Dance room (capacity—58/ <del>sq. ft.</del> <u>square feet</u> —880)	\$49.00 per hour
Arts and crafts room (capacity—37/ <del>-sq. ft.</del> <u>square feet</u> — 764)	\$42.00 per hour
Meeting room 136 or 139—one-half (½) (capacity—37/- <del>sq.</del> ft. square feet —773)	\$42.00 per hour
Meeting room 136 or 139—full (capacity—74/ <del>sq. ft.</del> <u>square feet</u> —1,546)	\$70.00 per hour
Multi-purpose room—one-half (½) with kitchen (capacity—105/ <del>-sq. ft.</del> <u>square feet</u> —1,575)	\$84.00 per hour
Multi-purpose room—one-half (½) (capacity—105/ <del>sq. ft.</del> <u>square feet</u> —1,575)	\$70.00 per hour
rental and outside of standard operating hours)	

Center and the North Port Aquatic Center. Exclusive use rer	ntal does not waive athletic field use restrictions.
Sport Field Rentals—Practice/Standard Use	
Youth league and all stars	Unlined fields \$3.50 per hour; lined fields \$5.00 per hour
Sarasota County School Board	Unlined fields \$3.50 per hour; lined fields \$5.00 per hour
Other school groups (private/home/other county)	Unlined fields \$6.50 per hour; lined fields \$8.00 per hour
Adult league	Unlined fields \$12.60 per hour; lined fields \$15.00 per hour
Private groups/amateur youth athletic groups (i.e. AAU, YMCA, travel teams)	\$5.00 per hour per field
General public including camps, and clinics outside of league (non-profit nonprofit) season	\$16.50 per hour per field
Sport Field Rentals for Tournaments	
Youth tournament—half day (less than 5 hours)	\$50.00 per half day per field
Youth tournament—full day (5 hours or more)	\$75.00 per full day per field
Adult tournament—half day (less than 5 hours)	\$75.00 per half day per field
Adult tournament—full day (5 hours or more)	\$100.00 per full day per field
Sport Field Light Use Fees	·
Youth league	\$10.00 per hour per field
Adult league	\$20.00 per hour per field
Tournament	\$20.00 per hour per field
Sport Field Concession Use	
Concession stands at Atwater two-story building, Butler, Narramore Soccer, and Narramore Softball	\$125.00 per month; \$375.00 for three-month season
Myakkahatchee Creek Environmental Park Rental Fees	
Primitive Campground Fees	
Organized youth groups (minimum of 6 youths and one adult chaperone per youth group)	\$2.00 per youth/per night
Organized youth group adult chaperone (minimum of one adult chaperone per ten youth campers)	\$5.00 per adult chaperone/per night
Youth (under 18) (minimum of one adult per ten youth campers)	\$5.00 per youth/per night

Adult (over 18)	\$10.00 per adult/per night		
Reservations are limited to a maximum of 4 nights within a 14-day consecutive period of time.			
Open Space Fees			
Open space locations at Blue Ridge Park, Butler Park, City Center Complex, Dallas White Park, Garden of the Five Senses, Highland Ridge Park, McKibben Park and Myakkahatchee Creek Environmental Park	\$15.00/per hour		
North Port Aquatic Center Facility Rental Outside of Standa	ard Operating Hours*		
Dive well	\$80.00 per hour		
Full stretch pool (max. 350 swimmers)	\$300.00 per hour		
Pavilion, Splash Pad (max. 50 swimmers)	\$175.00 per hour		
Pavilion, Splash Pad, Lazy River (not including slides or stretch pool) (max. 300 swimmers)	\$250.00 per hour		
Pavilion, Splash Pad, Lazy River + 1 slide (not including bowl slide or stretch pool) (max. 300 swimmers)	\$300.00 per hour		
Pavilion, Splash Pad, Lazy River + 2 slides (not including bowl slide or stretch pool) (max. 300 swimmers)	\$400.00 per hour		
Pavilion, Splash Pad, Lazy River and all slides (not including stretch pool) (max. 300 swimmers)	\$600.00 per hour		
Full Aquatic Center, including stretch pool, slides, lazy river, and splash pad (max. 632 patrons)	\$800.00 per hour		
North Port Aquatic Center Facility Rental During Standard ( dive well and lane rental fees may be applied in conjunctio renter)			
Dive well <u>- Team</u>	\$35.00 per hour		
Covered party space 10 x 10	\$25.00 per hour		
Covered party space 10 x 20	\$45.00 per hour		
Lane Rental—adult team per lane	\$10.00 per hour		
Lane rental—youth team per lane	\$8.00 per hour		
*North Port Aquatic Center Facility Rental During Standard ( dive well and lane rental fees may be applied in conjunction renter)			
Multi-Day Event			
City Complex Front Green			
	\$100.00 (flat fee)		

00 (day) <del>D/day</del> <del>00/day</del> m and league reservations, a refundable of the security deposit will be issued after (if applicable). Government entities are per hour per hour
n and league reservations, a refundable of the security deposit will be issued after (if applicable). Government entities are per hour
n and league reservations, a refundable of the security deposit will be issued after (if applicable). Government entities are ) per hour
m and league reservations, a refundable of the security deposit will be issued after (if applicable). Government entities are ) per hour
of the security deposit will be issued after (if applicable). Government entities are ) per hour
) per hour
) per hour
) per hour
·
) per hour
) per hour
) per hour
) per hour
)/per rental
C

Non-profit <u>Nonprofit</u> organizations with proof of current 501(c)3 status are eligible to rent a facility at a 25% discount. Discounts are not applicable on kitchen rentals, technology or staffing fees or North Port Aquatic Center fees.

#### Refunds

#### **Refunds**

Notice of cancellation of rental must be submitted in writing fourteen (14) <u>calendar</u> days prior to the <del>event</del> <u>reservation date</u> in order to receive a refund of the <u>applicable</u> rental fee. A refund will be processed minus a cancellation fee of either \$25.00 or 50% of the fee paid (<u>per date cancelled</u>), whichever is less. Requests for refunds due to qualifying situations received less than fourteen (14) <u>calendar</u> days prior to the event may be approved by the city manager.

108

### 109 I.SOLID WASTE DISTRICT FEES

#### 110

<u>K.</u> SOLID WASTE DISTRICT FEES			
Special Waste Fees			
Bulk collection	\$ <del>16.50/cu.</del> <u>18.15/cubic yard</u>		
Administrative fee for abatement billing	\$ <del>16.50</del> <u>18.15</u>		
Additional automated garbage container (AGC)	\$ <del>110</del> <u>121</u> .00 each		
Additional automated garbage container (AGC) annual collection	\$ <del>66.00</del> <u>68.00</u>		
Additional change in tote size per material type after yearly selection. Fee applies per residence	\$ <del>33.00</del> <u>36.30</u>		
Solid waste new residential structure fee	\$ <del>235.00</del> <u>258.50</u>		
Commercial Rates			
Recycling			
Two 18-gallon containers:			
Collected once per week	\$ <del>8.01/mo.</del> <u>9.61/month</u>		
Collected every other week	\$4 <del>.00/mo.</del> <u>4.80/month</u>		
Collected once per month	\$ <del>2.00/mo.</del> <u>2.40/month</u>		
On-call	\$ <del>2.48/coll.</del> 2.97/collection		
35-gallon container:	Per Container		
Commingle, collected once per week	<u>\$18.49</u>		
Paper and Cardboard, collected once per week	<u>\$18.49</u>		
Commingle, collected every other week	<u>\$9.24</u>		

Paper and Cardboard, collected every other week	<u>\$9.24</u>		
Commingle or Paper, collected once per month	<u>\$5.28</u>		
<u>On call</u>	\$10.64/collection		
95-gallon container:	Per Container		
Commingle, collected once per week	<u>\$36.98</u>		
Paper and Cardboard, collected once per week	<u>\$36.98</u>		
Commingle, collected every other week	<u>\$18.49</u>		
Paper and Cardboard, collected every other week	<u>\$18.49</u>		
Commingle or Paper, collected once per month	<u>\$9.24</u>		
<u>On call</u>	\$10.64/collection		
Yard Waste			
95-gallon container:	Per Container		
Collected once per week	<u>\$36.98/week</u>		
Collected every other week	<u>\$18.49/month</u>		
Collected once per month	<u>\$9.24/month</u>		
On-call—per collection	\$10.64/collection		
Bulk	\$33.00/cubic yard		
<del>35-gallon container:</del>	First Container	Additional	
		Containers (each)	
One 35-gallon container for commingle, collected once per week	\$ <del>15.41</del>	<del>\$10.29</del>	
One 35-gallon container for paper and cardboard, collected once per week	\$15.41 \$10.29		
One 35-gallon container for commingle, collected every other week	\$7.70 \$5.14		
One 35-gallon container for paper and cardboard, collected every other week	\$ <del>7.70</del> \$ <del>5.1</del> 4		
One 35-gallon container, one for commingle or one for paper collected once per month	\$4.40 \$ <del>2.9</del> 4		
On call	\$8.87/collection \$5.91/collection		
95-gallon container:	First Container Additional Containers (each)		
One 95-gallon container for commingle, collected once per week	\$ <del>30.82</del>	\$ <del>20.56</del>	
One 95-gallon container for paper and cardboard,	<del>\$30.82</del>	<del>\$20.56</del>	

One 95-gallon container for commingle, collected every other week	<del>\$15.41</del>	\$ <del>15.41</del>			\$ <del>10.29</del>	
One 95-gallon container for paper and cardboard,	\$15.41	\$ <u>15.41</u>			\$10.29	
collected every other week	, -	<b>Y</b> 10.11		<i>y</i> 10125		
One 95-gallon container, one for commingle or one	<del>\$7.70</del>	<del>\$7.70</del>				
for paper collected once per month On call	<u> </u>	llastion		ĆF 01	/collection	
	<del>३ठ.ठ//८०</del>	\$8.87/collection			CONCLION	
Yard Waste						
95-gallon container:	First Con	First Container			Additional Containers (each)	
- Collected once per week	<del>\$30.82/v</del>	<del>/eek</del>		<del>\$20.5</del>	<del>\$20.56/week</del>	
	<del>\$15.41/n</del>	honth		<del>\$10.2</del>	9/month	
Collected once per month	<del>\$7.70/m</del>	<del>\$7.70/month</del>			\$5.14/month	
	<del>\$8.87/co</del>	llection		<del>\$5.91</del>	/collection	
Bulk	<del>\$27.50/c</del>	<del>\$27.50/cu. yard</del>				
Cardboard Dumpsters		Dumpster Size (cubic yards)				
Frequency	2 <u>-</u> yard	4 <u>-</u> yard	6 <u>-</u> yard		8 <u>-</u> yard	
One collection per week	\$60.50	<del>\$86.22</del>	\$110.41 \$134.62		<del>\$134.62</del>	
	<u>\$72.60</u>	<u>\$103.46</u>	<u>\$132.4</u>	<u>49</u>	<u>\$161.54</u>	
Two collections per week	\$117.23		<del>\$212.</del> !	51	<del>\$269.23</del>	
	<u>\$140.67</u>	<u>\$198.74</u>	<u>\$255.0</u>	<u>)1</u>	<u>\$323.07</u>	
Three collections per week	\$173.18	<del>\$245.03</del>	\$ <del>315.36</del> \$403.84		<del>\$403.84</del>	
	<u>\$207.81</u>	<u>\$294.03</u>	<u>\$378.</u>	<u>72</u>	<u>\$484.60</u>	
Four collections per week	\$229.90	<del>\$324.43</del>	\$417.45		\$538.45	
	<u>\$275.88</u>	<u>\$389.31</u>			<u>\$646.14</u>	
Five collections per week	<del>\$285.87</del>	<del>\$403.84</del>	\$520.30         \$673.04           \$624.36         \$807.64		<del>\$673.04</del>	
	<u>\$343.04</u>	<u>\$484.60</u>			<u>\$807.64</u>	
On-call/extra pickup	<del>\$17.39</del>	<del>\$24.78</del>	\$31.75 \$38. <sup>-</sup>		<del>\$38.70</del>	
	<u>\$20.86</u>	<u>\$29.76</u>	<u>\$38.10</u>	<u>0</u>	<u>\$46.44</u>	
Collected every other week	<del>\$30.25</del>	<del>\$43.04</del>	<del>\$55.2</del> :	1	<del>\$67.31</del>	
	<u>\$36.30</u>	<u>\$51.64</u>	<u>\$66.2</u>	5	<u>\$80.77</u>	
Collected once per month	<del>\$15.13</del>	<del>\$21.56</del>	<del>\$27.6</del>	1	<del>\$33.66</del>	
	<u>\$18.15</u>			<u>\$40.39</u>		
Garbage Monthly Fee						
35-gallon container collected once per week	\$ <del>26.40-</del> 3	1.68				

	¢20.00.47.52
65-gallon container collected once per week	\$ <del>39.60</del> <u>47.52</u>
95-gallon container collected once per week	\$ <del>52.80</del> <u>63.36</u>
Additional containers (each):	\$ <del>26.40</del> <u>31.68</u>
2-yard dumpster collected once per week	\$ <del>121.00</del> <u>145.20</u>
2-yard dumpster collected twice per week	\$ <del>234.41_281.29</del>
2-yard dumpster collected 3x per week	\$ <del>346.39</del> <u>415.66</u>
2-yard dumpster collected 4x per week	\$4 <del>59.80</del> <u>551.76</u>
2-yard dumpster collected 5x per week	\$ <del>571.78</del> <u>686.13</u>
2-yard dumpster collected 6x per week	\$ <del>692.78</del> <u>831.33</u>
2-yard dumpster extra pick up	\$ <del>30.25</del> <u>36.30</u>
4-yard dumpster collected once per week	\$ <del>172.48</del> <u>206.97</u>
4-yard dumpster collected twice per week	\$ <del>331.21</del> <u>397.20</u>
4-yard dumpster collected 3x per week	\$4 <del>90.05</del> <u>588.06</u>
4-yard dumpster collected 4x per week	\$ <del>648.89</del> <u>778.66</u>
4-yard dumpster collected 5x per week	\$ <del>807.73</del> <u>969.27</u>
4-yard dumpster collected 6x per week	\$ <del>979.11</del> <u>1,174.93</u>
4-yard dumpster extra pick up	\$4 <del>3.12</del> <u>51.74</u>
6-yard dumpster collected once per week	\$ <del>220.88</del> <u>265.05</u>
6-yard dumpster collected twice per week	\$ <del>425.04</del> <u>510.04</u>
6-yard dumpster collected 3x per week	\$ <del>630.74</del> <u>756.88</u>
6-yard dumpster collected 4x per week	\$ <del>834.90</del> <u>1,001.88</u>
6-yard dumpster collected 5x per week	\$ <del>1,040.60</del> <u>1,248.72</u>
6-yard dumpster collected 6x per week	\$ <del>1,261.48</del> <u>1,513.77</u>
6-yard dumpster extra pick up	\$ <del>55.22</del> <u>66.26</u>
8-yard dumpster collected once per week	\$ <del>269.28</del> <u>323.13</u>
8-yard dumpster collected twice per week	\$ <del>538.45</del> <u>646.14</u>
8-yard dumpster collected 3x per week	\$ <del>807.73</del> <u>969.27</u>
8-yard dumpster collected 4x per week	\$ <del>1,076.90</del> <u>1,292.28</u>
8-yard dumpster collected 5x per week	\$ <del>1,346.18</del> <u>1,615.41</u>
8-yard dumpster collected 6x per week	\$ <del>1,615.46</del>
8-yard dumpster extra pick up	\$ <del>67.32</del> <u>80.78</u>
Temporary Dumpster Rental	

Delivery charge	\$ <del>27.50</del> <u>33.00</u>		
Daily rental	\$2. <del>26</del> 71		
Long Term Rental (6 months or longer)	\$ <del>16.50/mo.</del> <u>19.80/month</u>		
Disposal—Solid Waste			
2-yard	\$ <del>33.55</del> <u>40.26</u>		
4-yard	\$4 <del>7.43</del> <u>56.91</u>		
6-yard	\$ <del>60.7</del> 4 <u>72.88</u>		
8-yard	\$ <del>74.05</del> <u>88.86</u>		
Disposal—Construction and Demolition Waste			
2-yard	\$ <del>34.79_41.74</del>		
4-yard	\$ <del>49.59</del> <u>59.50</u>		
6-yard	\$ <del>63.50</del> <u>76.20</u>		
8-yard	\$ <del>77.42</del> <u>92.90</u>		
Compacted Materials, Dumpster Privately Owned			
2-yard dumpster collected once per week	\$ <del>242.00</del> <u>290.40</u>		
2-yard dumpster collected twice per week	\$4 <del>68.82</del> <u>562.58</u>		
2-yard dumpster collected 3x per week	\$ <del>692.78</del> <u>831.33</u>		
2-yard dumpster collected 4x per week	\$ <del>919.60</del> <u>1,103.52</u>		
2-yard dumpster collected 5x per week	\$ <del>1,143.56</del> <u>1,372.27</u>		
2-yard dumpster extra pick up	\$ <del>60.50</del> <u>72.60</u>		
4-yard dumpster collected once per week	\$ <del>344.96</del> <u>413.95</u>		
4-yard dumpster collected twice per week	\$ <del>662.42</del> <u>794.90</u>		
4-yard dumpster collected 3x per week	\$ <del>980.10</del> <u>1,176.12</u>		
4-yard dumpster collected 4x per week	\$ <del>1,297.78</del> <u>1,557.33</u>		
4-yard dumpster collected 5x per week	\$ <del>1,615.46</del> <u>1,938.55</u>		
4-yard dumpster extra pick up	\$ <del>86.24</del> <u>103.48</u>		
6-yard dumpster collected once per week	\$44 <del>1.76</del> <u>530.11</u>		
6-yard dumpster collected twice per week	\$ <del>850.08</del> <u>1,020.09</u>		
6-yard dumpster collected 3x per week	\$ <del>1,261.48</del> <u>1,513.77</u>		
6-yard dumpster collected 4x per week	\$ <del>1,699.80</del>		
6-yard dumpster collected 5x per week	\$ <del>2,081.20</del> 2,497.44		

6-yard dumpster extra pick up	\$ <del>110.44</del> <u>132.52</u>			
Garbage, Yard Waste, and C&D Roll-Off Contain	ners			
Commercial				
10, 15, 20, 30 and 40-yard roll-off containers,	non-compacted:			
Rental per day	\$ <u>4.51</u> 5.41/day			
Pull charge	\$ <del>173.94</del> 208.72/pull <del>charge</del>			
Tonnage	Actual scale fee for	Actual scale fee for tonnage		
10, 15, 20, 30 and 40-yard roll-off containers,	compacted:			
Pull charge	\$ <del>189.75</del> 227.70/pu	ll charge		
Tonnage	Actual scale fee for	r tonnage		
Residential Temporary Rental for Garbage				
Container Size (cubic yards)	Daily Rent	Charge Per Dump		
10 yards	\$ <del>4.51<u>5.41</u></del>	\$ <del>231.00</del> -277.20		
20 yards	\$4 <del>.51</del> 5.41	\$ <del>310.75</del> 372.90		
30 yards	\$4 <del>.51</del> 5.41	\$ <del>389.95</del> 467.94		
40 yards	\$4 <del>.51</del> 5.41	\$4 <del>69.15</del> 462.98		
Residential Temporary Rental for Construction	and Demolition Waste			
Container Size (cubic yards)	Daily Rent	Charge Per Dump		
10 yards	\$ <del>4.51<u>5.41</u></del>	\$ <del>265.65</del> <u>318.78</u>		
20 yards	\$ <del>4.51</del> <u>5.41</u>	\$ <del>357.37</del> 428.84		
Event Garbage and Recycling Service				
Container delivery and pick up	\$ <del>27.50<u>33.00</u> delive</del>	\$ <del>27.5033.00</del> delivery and pick up charge		
35-gallon recycling containers	\$2. <del>20<u>64</u> each/recy</del>	\$2. <del>2064</del> each/recycling material included		
35-gallon garbage totes	\$3. <del>30<u>96</u> each/garbage material included</del>			
Additional Charges				
Change in service	\$ <del>27.50<u>33.00</u></del>			
<u>Commercial</u> Return ŧ <u>T</u> rip	\$ <del>27.50</del> <u>33.00</u>			
Residential Pullout and Return Tote Trip	<u>\$30.25</u>			
Overloaded dumpster/roll-off	\$ <del>27.50/cu. <u>33.00</u>/cubic</del> yard, minimum fee 1 <del>cu.</del> <u>cubic</u>			

	yard
Dumpster lockbar	\$ <del>88.00<u>105.60</u> installation fee</del>
On-site labor	\$ <del>27.50<u>33.00</u> per 15-minute increments, <del>min.</del> <u>minimum</u> charge of \$<del>27.50<u>33.00</u></del></del>
Overweight dumpster/roll-off	\$ <del>110.00</del> 132.00
Pressure washing dumpsters/totes	\$ <del>55.00</del> 60.50
Pull-out (per month)	\$ <del>27.50</del> <u>33.00</u>
Open gate/unlock/prep container (per month)	\$ <del>11.00</del> 13.20
Commercial bulk (minimum fee is 1 cubic yard)	\$ <del>27.50/cu.<u>33.00/cubic</u> yard</del>
Delinquency processing fee (charged when customer fails to make payment in full 14 <u>calendar</u> days after bill due date) (per month)	\$ <del>22.00</del> 26.40
Late payment fee	1% of an account's unpaid balance plus \$5.00-
Reinstatement of service fee	\$ <del>27.50</del> <u>30.25</u>

111

## 112 J.UTILITIES FEES

113

<u>L.</u> UTILITIES FEES			
Account Fees			
Delinquency processing fee (charged when customer becomes eligible for shutoff 14 <u>calendar</u> days after invoice due date)	\$20.00		
Delinquency service fee—normal hours (charge includes both turn off and turn on services when a customer is physically shut off for <del>non-payment</del> <u>nonpayment</u> )	\$35.00		
Delinquency service fee—after hours (charged in addition to the delinquency service fee—normal hours, if a customer requests a turn on after hours if turned off due to non-payment <u>nonpayment</u> )	\$100.00		
Initiation of service (activation)	\$50.00		
Reinstatement of existing seasonal service—normal hours (charge includes both turn off and turn on services)	\$40.00		
Reinstatement of existing seasonal service—after hours (charged in lieu of the reinstatement of existing seasonal service—normal hours, if a customer requests a turn on after hours for a customer-requested turn off: charge includes both turn off and turn on services)	\$100.00		
Customer request—meter reread fee	\$45.00 if meter is accurate within accepted standards measured by American Water Works Association		

Service availability fee, per property request (charged per property for written confirmation of water/wastewater availability prior to building permit being issued)	\$5.00
Premise visit—no water call	\$30.00
Paper Bill Fee	\$1.00 per bill effective October 1, 2022
Paper Bill Fee	\$2.00 per bill effective October 1, 2023
Paper Bill Fee	\$3.00 per bill effective October 1, 2024
Meter Installation Fees	
¾" meter installation, no tap	\$315.00
¾" meter installation with tap	\$1,030.00
1" meter installation, no tap	\$555.00
1" meter installation with tap	\$1,145.00
1 ½" meter installation, no tap	\$995.00
1 ½" meter installation with tap	\$1,860.00
2" meter installation, no tap	\$1,160.00
2" meter installation with tap	\$2,220.00
3" or larger meter installation	Actual cost <u>s, varies</u>
Meter removal fee	\$77.00
Test Fees	
Meter test fee deposit	\$50.00
Fire flow test, per test	\$140.00
Force main pressure test fee, per test	\$125.00
Inspection Fees	
Utility inspection fee	6.5% of utility construction cost for project costs of \$0.00 to \$2,000,000.00, + 2.5% of utility construction costs > \$2,000,000.00, \$250.00 minimum actual cost/1 hour minimum overtime
Construction/ <del>re-inspection</del> <u>reinspection</u> fee (due to a failed first inspection)	actual cost/1-hour minimum overtime
Overtime inspection fee (for inspections that must be complete after regular business hours)	d \$110.00/hour
Certificate of occupancy inspection fee—residential	\$30.00
Certificate of occupancy inspection fee—commercial	\$50.00

Backflow Fees	
Certification	Actual <del>charges</del> <u>costs</u> + \$12.00 administrative fee <u>*</u>
Repairs	Actual <del>charges</del> <u>costs</u> up to \$150.00 + \$25.00 administrative fee <u>*</u>
Replacement	Actual <del>charges</del> <u>costs</u> + \$25.00 administrative fee <u>*</u>
Paper submission	\$3.50 per each paper submission requiring entry
Shut-off non-compliance noncompliance fee—normal hours	\$45.00 minimum
Non-compliance Noncompliance turn-on fee—after hours (charged in addition to the shut off non-compliance noncompliance fee—normal hours, if a customer requests a turn on after hours if turned off due to non-compliance noncompliance)	\$100.00
Non-compliance Noncompliance fee—residential	\$30.00
Non-compliance Noncompliance fee—commercial	\$100.00
New construction turn on after backflow installed	\$40.00
Installation for homes based on degree of hazard—one-time payment	Actual <del>charges</del> <u>costs</u> + \$30.00 administrative fee <u>*</u>
Installation for homes based on degree of hazard—installment payment plan	Actual charges costs + \$30.00 administrative fee <u>*</u> + \$50.00 installment payment plan fee
**Administrative fee intended to recover actual costs of city staff	
*Administrative fee is to cover costs of city staff which are not incl	uded in the Actual costs portion of fee
Miscellaneous Fees	
Reimbursement for extra expenses	Per <u>most current</u> FEMA <del>schedule</del> <u>Schedule</u> of <del>equipment rates and actual</del> <u>Equipment Rates +</u> recovery of actual cost <u>s</u> of city staff and outside professional services <u>, as applicable</u>
Construction meter verification penalty	\$50.00 <del>penalty</del>
Unauthorized connection fee	\$300.00 penalty + recovery of actual costs and revenue as determined by utility staff
Late payment fee	1% of unpaid balance, but not amounting to less than \$5.00
Duplicate bill fee	\$3.50 per duplicate bill; no charge for

	electronic duplicate bill
Duplicate notice fee	\$3.50 per duplicate notice; no charge for electronic duplicate notice
Connection payment agreement service fee	\$10.00
Developer Agreement Fee	
Up to 500 ERCs Equivalent Residential Connections (ERCs)	\$200.00 + legal fees
501—999 ERCs	\$500.00 + legal fees
1,000—2,000 ERCs	\$1,000.00 + legal fees
> 2,000 ERCs	\$2,000.00 + legal fees
Amendments	\$100.00 + legal fees
Grease trap operating fee, per year	\$50.00
Vac con truck	\$250.00/hour
<del>TV</del> <u>Television</u> truck	\$100.00/hour

## 114

115

### **K.ROAD AND DRAINAGE FEES**

116

<u>M.</u> ROAD AND DRAINAG	E <u>DISTRICT</u> FEES
Culvert permit (line and grade) including right-of-way use	\$250.00
Right-of-way use permit	\$50.00
Right-of-way use permit—pools	\$65.00
Culvert re-inspection reinspection	\$75.00
Collocation of small wireless facility on authority utility pole	\$150.00/pole annually
1st re-inspection reinspection (right-of-way) if required	\$37.50
2nd re-inspection reinspection (right-of-way) if required	\$75.00
3rd re-inspection reinspection (right-of-way) if required	\$150.00
4th re-inspection reinspection (right-of-way) if required	\$300.00
5th re-inspection reinspection (right-of-way) if required	\$600.00
Administrative/plan review fee due at issuance of permit	\$55.00
Plan revision	\$50.00 each
As-built survey administration fee	\$20.00 each
Engineering – Stop Work	<u>\$250.00</u>

New construction traffic road fee—residential	\$0. <del>60/sq. ft.</del> <u>69/square feet</u> of the building as reflected in section 66-70							
New construction traffic road fee—commercial, non- residential nonresidential and multi-family developments	\$ <del>0.90/sq. ft.</del> <u>1.04/square feet</u> of the building as reflected in section 66-70							
Construction traffic road fee waiver application fee	\$744.00							
Property rental fee for 5601 S. Sumter Boulevard Discounted fee of 50% applies for <del>non-profit</del> <u>nonprofit</u> providing proof of 501(c)(3) status. Achieve Anything membership does not apply.	\$100.00 per day, from sunup to sundown							
Refunds								
Notice of cancellation of rental must be submitted in writing order to receive a refund of rental fee. A refund will be proc 50% of the fee paid, whichever is less. Requests for refunds fourteen (14) days prior to the event may be approved by th	essed, minus a cancellation fee of either \$25.00 or due to qualifying situations received less than							

Property rental security pre-paid deposit:	\$100.00 or 25% of the total rental, whichever is
A refund of the security deposit will be issued after the	greater.
event if the venue is cleaned without damage.	

#### 117

N. SOCIAL SERVICES FE	<u>ES</u>
Family Service Center – Facility Rental Fee	
Meeting Room A (capacity—45)	<u>\$30.00 per hour</u> "

#### 118

120

122

125

127

132

134

119 [Grayscale shading of rows to appear in codification]

#### 121 SECTION 4 – CONFLICTS

4.01 In the event of any conflict between the provisions of this ordinance and any other ordinance, in
whole or in part, the provisions of this ordinance will prevail to the extent of the conflict.

#### 126 SECTION 5 – SEVERABILITY

128 5.01 If a court of competent jurisdiction finds that any section, subsection, sentence, clause, phrase,
 129 or provision of this ordinance is for any reason invalid or unconstitutional, that provision will be
 130 deemed a separate, distinct, and independent provision and will not affect the validity of the
 131 remaining portions of the ordinance.

#### 133 SECTION 6 – CODIFICATION

135 6.01 In this ordinance, additions are shown as <u>underlined</u> and deletions as strikethrough. Any
136 additional codification information and notations appear in *italics*. These editorial notations are
137 not intended to appear in the codified text.

138			
139	SECTIO	N 7 – EFFECTIVE DATE	
140 141 142 143	7.01	This ordinance takes effect October 1, 2	2024.
143 144 145 146		Y TITLE ONLY at first reading by the Cit on September 10, 2024.	y Commission of the City of North Port, Florida, in public
147 148 149		ED by the City Commission of the City of session on September 24, 2024.	of North Port, Florida, on the second and final reading in
150 151 152			CITY OF NORTH PORT, FLORIDA
152			
154 155 156			ALICE WHITE MAYOR
157 158 159	ATTEST		
160 161 162 163	HEATH CITY CL	ER FAUST, MMC ERK	
164 165 166 167	APPRO'	VED AS TO FORM AND CORRECTNESS	
168 169 170		L. SLAYTON, B.C.S. TORNEY	



# **BUILDING FEE ANALYSIS**

June 24, 2022



# **CONTENTS**

## **EXECUTIVE SUMMARY LETTER:**

Overview of Building Fees	. 1
Building Division Capital Needs	. 1
Exhibit 1: Major Building Division Capital Needs	. 2
Exhibit 2: Building Fund Revenues vs. Operating Expenses	. 2
Assumed Building Division Activities, Valuation, and Building Determinants	. 3
Proposed Building Fees	. 3
Exhibit 3: Projected Building Fund Carryforward Cash Balance	. 4
Competitiveness of Proposed Building Fees	. 4
Exhibit 4: Comparison of Total Building Fees for "Typical" 2,450 Square Foot	
Residential Home with \$300,000 Value	. 5
Financial Model Provided to the City	. 5
Summary of Conclusions and Recommendations	. 5

## **SUPPORTING TABLES:**

## Tables:

Table 1:	High-Level Building Fund Financial and Rate Scenario Worksheet
Table 2:	Historical and Proposed Building Division Fees
Table 3:	Historical and Assumed Building Division Activities, Valuation, and Billing Determinants 10
Table 4:	Projected Building Division Revenue 12
Table 5:	Building Division Historical, Budgeted, and Projected Expenditures

GovRates Utility, Financial, Rate, and Management Consultants for Governments www.govrates.com

June 24, 2022

Honorable Chairman and Members of the City Commission
City of North Port
4970 City Hall Boulevard
North Port, Florida 34286-4100

## Subject: Building Fee Analysis

GovRates, Inc. ("GovRates") has completed our review of the building fees for the City of North Port (the "City") and has prepared this report which summarizes our analyses, findings, and recommendations. This analysis was presented at a City Commission meeting held on May 10, 2022.

## **Overview of Building Fees**

The City's building division (the "Building Division") has a mission of providing for the safety, health, and welfare of North Port citizens by assuring and maintaining a safely built structural environment. Recent high-profile building collapses in other cities have emphasized the importance of the Building Division's activities.

The City's building fund (the "Building Fund") accounts for the Building Division's operations and is intended to be self-supportive. The primary funding source for the Building Fund is the City's schedule of building fees.

From 2007 to 2017, the City's building fees remained unchanged. In 2017, the fees were reduced pursuant to Ordinance 2017-22 that became effective on October 1, 2017. Per Ordinance 2020-28 that became effective on July 20, 2020, the building fees were further reduced in response to the COVID-19 pandemic. On April 12, 2022, the building fees were restored to the pre-pandemic levels.

The current building fee review indicates that the current building fees are insufficient to fund the Building Division's operating and capital needs. A goal is to ensure that the City's taxpayers are not subsidizing developers.



> GovRates Utility, Financial, Rate, and Management Consultants for Governments <u>www.govrates.com</u>

## **Building Division Capital Needs**

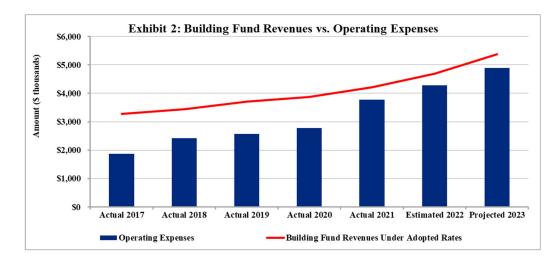
The current financial plan is to fund three major capital needs over the next few years. These capital needs are summarizing in the following Exhibit 1:

	Current
Project	Estimated Cost
New Building Permit Software	\$2,500,000
Building Division Portion of City Hall Remodel Project	3,000,000
West Villages Development Services Center	6,500,000
Total	\$12,000,000

## Exhibit 1: Major Building Division Capital Needs

The estimated capital costs in the preceding Exhibit 1 are subject to substantial changes due to the current contractor's market. Some local governments have received bids that are twice the planning estimates.

Building Division revenues under the existing building fees provide minimal funding for these major capital needs. Operating expenses have been increasing at a higher rate than building fee revenues due to increased development activity, new staff to maintain the existing level of service, and general inflation in costs. From March 2021 to March 2022, the Tampa-St. Petersburg-Clearwater Consumer Price Index (CPI) increased by 10.2%. The following Exhibit 2 shows how Building Division operating expenses (the blue bars) compare against building fee revenues (the red line).





GovRates Utility, Financial, Rate, and Management Consultants for Governments www.govrates.com

In the preceding Exhibit 2, the space between the blue bars (operating expenses) and red line (revenues) indicates the amount available to fund the Building Division's capital needs. Combined with existing Building Fund cash reserves, the amounts available for capital funding are insufficient to enable the Building Fund to fund the major capital needs as planned. As such, the building fees should be increased.

## Assumed Building Division Activities, Valuation, and Billing Determinants

The supporting tables of this report reflect the detailed analysis. Based on discussions with the City staff, it was assumed that activities, valuation, and billing determinants over the next few years would be generally consistent with recent history. To the extent that billing determinants are materially different than what is assumed, the City may need to adjust the financial plan.

## **Proposed Building Fees**

There is a wide range of time required for the Building Division staff to provide permitting and inspection services to various developments. When also considering supervisory and administrative overhead allocations, there are many fees for a given service that could be considered cost-based and "within the range of reasonableness." The City's new building permit software, which is one of the Building Division's major capital needs previously discussed, is expected to provide more detail on annual billing determinants for the various building fees.

Per discussions with the City staff and our independent review, there are no major issues with the existing building fee structure that has been accepted by the building community for many years. Based on our review, a return to the building fees that were in effect for ten years prior to October 1, 2017 may enable the Building Division to fund the identified operating and capital needs in the absence of an economic downturn. As such, GovRates proposes that the City adopt the pre-Fiscal Year 2018 schedule of building fees. We consider the proposed fees to be within the range of reasonableness.

Florida Statute 553.80 allows building divisions to carryforward the average of the past four years of operating budgets, plus accrue funding for buildings and structures projects for up to four years. Assuming the adoption of the proposed building fees, the Building Fund's projected carryforward cash balance is expected to be below the statutory limits as shown in the following Exhibit 3:



Exhibit A to Ordinance 2024-34 GovRates Utility, Financial, Rate, and Management Consultants for Governments www.govrates.com Exhibit 3: Projected Building Fund Carryforward Cash Balance \$14,000 \$12,000 (S thousands) \$10,000 \$8,000 Amount \$6,000 \$4,000 \$2,000 \$0 Fiscal Year 2023 Fiscal Year 2026 Fiscal Year 2024 Fiscal Year 2025 Projected Ending Carryforward Cash Balance Allowable Carryforward Cash Balance - Florida Statutes 553.80 Minimum Carryforward Cash Balance (20% Emergency and Disaster Reserve Per City Policy)

The preceding Exhibit 3 reflects the spending of cash for the major capital needs previously discussed. The City should maintain a healthy cash balance in the Building Fund for contingencies and the cyclical nature of Building Division revenues. The City has adopted an Emergency and Disaster Reserve policy that requires City funds to maintain a cash balance equal to 20% of the operating budget.

Building fee collections are heavily dependent upon economic conditions. As such, it is extremely important for the City to proactively monitor the Building Fund's financial position. The detailed financial model for this building fee analysis was provided to the City staff for internal use. The City staff plans to review the fee sufficiency on an annual basis and will make recommendations for future adjustments.

## **Competitiveness of Proposed Building Fees**

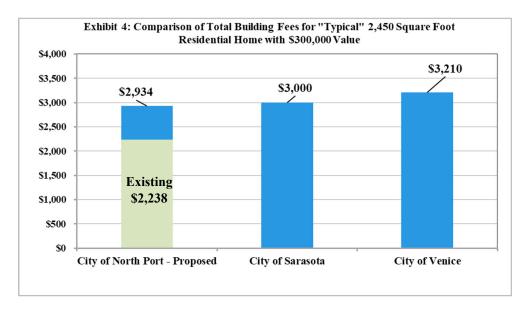
As shown in the following Exhibit 4, the total building fees for a "typical" residential home under the proposed fees would be lower than the fees charged by the City of Sarasota and the City of Venice.



### GovRates

Utility, Financial, Rate, and Management **Consultants for Governments** 





## **Financial Model Provided to the City**

Copies of the financial model for this building fee analysis have been provided to the City for internal use. Detail on the analysis that may not be specifically mentioned in this report can be found by reviewing the financial model.

## **Summary of Conclusions and Recommendations**

Based on our review of the City's building fees, GovRates offers the following conclusions and recommendations:

- We recommend that the City adopt the proposed building fees, which are considered to be reasonable. The proposed fees have the same rate structure that has been accepted by the building community for many years, and the fees themselves were effective from 2007 to 2017. In the absence of an economic downturn, revenues under the proposed building fees, together with existing cash reserves, are projected to enable the Building Division to fund its operating and capital needs as discussed in this report.
- > The proposed building fees relate to the level of service provided by the City and are competitive with the building fees of neighboring communities.
- Based on our discussions with the City staff, revenues collected under the proposed building fees will only be used solely for carrying out the City's responsibilities under the Florida Building Code and any other allowable activities per Florida Statutes Section 553.80(7).



GovRates Utility, Financial, Rate, and Management Consultants for Governments <u>www.govrates.com</u>

- Based on our review, revenues under the proposed building fees are not projected to exceed the total estimated annual costs of allowable activities per Florida Statutes Section 553.80.
- The carryforward cash balances with the accrual of funds for the major capital needs are not projected to exceed the amounts allowable per Florida Statute 553.80.
- The City staff should at least annually review the financial position of the Building Fund and adjust the financial plan as necessary. Actual results can be compared with assumptions in the financial model. Proactive financial planning can help ensure that the revenues remain sufficient and that the financial position complies with the requirements of Florida Statute 553.80.

We greatly appreciate the opportunity to be of service to the City and would like to thank the management and staff for their tremendous assistance and cooperation during the course of the building fee analysis.

Yours in government service, GovRates, Inc.

Bryan A. Mantz, CMC, CGFM President



## **SUPPORTING TABLES**

#### Table 1 City of North Port, Florida Building Fee Analysis

#### High-Level Building Fund Financial and Rate Scenario Worksheet

Line											Ending Septemb					
_	Description		2022 0.00%		2023 34.55%		2024 0.00%	2025 0.00%		2026 0.00%	2027 0.00%	2028 0.00%	2029 0.00%	2030 0.00%	2031 0.00%	2032 0.00%
	Overall Building Fund Revenue Adjustments	_		_					_							
	Total Building Division Revenue	\$	4,693,230		7,246,967	\$	7,242,093 \$			7,242,093 \$	7,242,093 \$			7,242,093 \$	7,242,093 \$	7,242,093
	Total Building Division Revenue Excluding Other Revenue and Interest Income Revenue Based on Rate Design	\$	4,682,430	\$ \$	7,237,093 7,237,093	\$	7,237,093 \$	7,237,093	\$	7,237,093 \$	7,237,093 \$	7,237,093 \$	7,237,093 \$	7,237,093 \$	7,237,093 \$	7,237,093
5	Ending Cash and Cash Equivalents Balance [1]	\$	7,852,090	\$	7,165,802	\$	4,729,977 \$	4,287,256	\$	3,574,794 \$	4,829,105 \$	5,786,026 \$	6,430,689 \$	6,747,481 \$	6,720,007 \$	6,331,055
6	Maximum Cash Allowed Per Florida Statute 553.80 [2]	\$	7,198,945	\$	7,790,500	\$	7,227,223 \$	12,065,079	\$	12,822,757 \$	13,385,730 \$	11,742,093 \$	7,242,093 \$	7,242,093 \$	7,242,093 \$	7,242,093
7	Cash Balance Under Maximum Allowed? [2]		No		Yes		Yes	Yes		Yes	Yes	Yes	Yes	Yes	Yes	Yes
8 9	Minimum Cash Target [2] Minimum Cash Balance Target Met? [2]	\$	938,646 Yes	\$	1,449,393 Yes	\$	1,448,419 \$ Yes	1,448,419 Yes		1,448,419 \$ Yes	1,448,419 Yes					
10 11	Starting Cash and Cash Equivalents Balance [1] Year-End Surplus / (Deficiency)	\$		\$	7,852,090 (686,288)	\$	7,165,802 \$ (2,435,825)			4,287,256 \$	3,574,794 \$	4,829,105 \$ 956,922	5,786,026 \$ 644,663	6,430,689 \$ 316,791	6,747,481 \$	6,720,007
		•	378,240	e				(442,721)		(712,462)	1,254,311	,.	- ,		(27,474)	(388,952)
13	Operating Expenses Adjustment for Differences Between Actual and Budgeted Operating	\$	4,274,990 0%	-	4,893,255 0%	\$	5,137,918 \$ 0%	5,394,814 0%		0%	5,947,783 \$ 0%	0%	0%	0%	0%	7,591,045 0%
	Adjusted Operating Expenses (Does Not Include Depreciation and Amortization Expenses)	\$	4,274,990	\$	4,893,255	\$	5,137,918 \$	5,394,814	\$	5,664,555 \$	5,947,783 \$	6,245,172 \$	6,557,430 \$	6,885,302 \$	7,229,567 \$	7,591,045
	Other Revenue Requirements															
15	(Minor) Pay-As-You-Go Capital Expenditures Cash Outflow for Major Project NOT Considered Buildings or Structures -	\$	40,000	\$	40,000	\$	40,000 \$	40,000	\$	40,000 \$	40,000 \$	40,000 \$	40,000 \$	40,000 \$	40,000 \$	40,000
16 17	Building Permit Software Buildings and Structures Cash Outflow - City Hall Remodel Project [2]		-		2,500,000 500,000		2.500.000	-		-	-	-	-	-	-	-
	Buildings and Structures Cash Outflow - West Villages Development Services		-		500,000		, ,	-		-	-	-	-		-	-
18	Center - Design [2] Buildings and Structures Cash Outflow - West Villages Development Services		-		-		2,000,000	-		-	-	-	-	-	-	-
19 20	Center - Construction [2] Additional Item		-		-		-	2,250,000		2,250,000	-	-	-	-	-	-
21	Total Other Revenue Requirements	\$	40,000	\$	3,040,000	\$	4,540,000 \$	2,290,000	\$	2,290,000 \$	40,000 \$	40,000 \$	40,000 \$	40,000 \$	40,000 \$	40,000
22	Gross Revenue Requirements	\$	4,314,990	\$	7,933,255	\$	9,677,918 \$	7,684,814	\$	7,954,555 \$	5,987,783 \$	6,285,172 \$	6,597,430 \$	6,925,302 \$	7,269,567 \$	7,631,045
	Less Income and Funds from Other Sources	\$	200		200	s										
23 24	Other Revenue Unrestricted Interest Income	3	200 10,600	3	200 9,674	3	- \$ 5,000	5,000	\$	- \$ 5,000	5,000					
25	Net Revenue Requirements	\$	4,304,190	\$	7,923,382	\$	9,672,918 \$	7,679,814	\$	7,949,555 \$	5,982,783 \$	6,280,172 \$	6,592,430 \$	6,920,302 \$	7,264,567 \$	7,626,045
	Revenue from Existing Rates															
26	Building Division Revenue With No Additional Adjustments (Could Assume Economic Downturns)	\$	4,682,430	s	5.378.548	\$	5,378,548 \$	5,378,548	\$	5,378,548 \$	5,378,548 \$	5,378,548 \$	5,378,548 \$	5.378.548 \$	5,378,548 \$	5.378.548
27	Prior Year Rate Adjustment Total Applicable Rate Revenue	\$	4.682.430		5,378,548	¢	1,858,545 7,237,093 \$	1,858,545	¢	1,858,545 7,237,093 \$	1,858,545					
	11	φ	,,,	φ		φ	.,	., ,	φ	., ,	., ,	., ,	., ,	., ,	.,	.,,
	Rate Adjustments Effective Months		0.00% 12		34.55% 12		0.00% 12	0.00% 12		0.00% 12	0.00% 12	0.00% 12	0.00% 12	0.00% 12	0.00% 12	0.00% 12
	Percent of Current Year Effective Revenue from Current Rate Adjustment w/ Effective Months	\$	100.0%	\$	100.0% 1,858,545	\$	100.0% - \$	100.0%	\$	100.0% - \$	100.0% - \$	100.0%	100.0%	100.0% - \$	100.0% - \$	100.0%
	Total Revenue w/ Effective Months	\$	4,682,430		7,237,093	\$	7,237,093 \$	7,237,093	\$	7,237,093 \$	7,237,093 \$	7,237,093 \$	7,237,093 \$	7,237,093 \$	7,237,093 \$	7,237,093
34	Revenue Surplus/(Deficiency) Under Proposed Rates	\$	378,240	\$	(686,288)	\$	(2,435,825) \$	(442,721)	\$	(712,462) \$	1,254,311 \$	956,922 \$	644,663 \$	316,791 \$	(27,474) \$	(388,952)
35	Revenue Surplus/(Deficiency) as % of Revenue		8.1%		-9.5%		-33.7%	-6.1%		-9.8%	17.3%	13.2%	8.9%	4.4%	-0.4%	-5.4%
36	Total Building Division Revenue		\$4,693,230		\$7,246,967		\$7,242,093	\$7,242,093		\$7,242,093	\$7,242,093	\$7,242,093	\$7,242,093	\$7,242,093	\$7,242,093	\$7,242,093

#### Table 1 City of North Port, Florida Building Fee Analysis

#### High-Level Building Fund Financial and Rate Scenario Worksheet

	-						r Ending Septemb					
Description		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	203
otes:			•									
Includes both Building Fund and Building Renewal and Replacement Fund cash b Amounts derived as follows:	alances.											
<u>Minimum Cash Target</u> Emergency and Disaster Reserve (20% of Annual Revenue)		\$ 938,646	\$ 1,449,393 \$	1,448,419 \$	1,448,419	\$ 1,448,419 \$	3 1,448,419 \$	1,448,419 \$	1,448,419 \$	1,448,419 \$	1,448,419 \$	1,4
Recognized Minimum Cash Target		\$ 938,646	\$ 1,449,393 \$	1,448,419 \$	1,448,419	\$ 1,448,419 \$	1,448,419 \$	1,448,419 \$	1,448,419 \$	1,448,419 \$	1,448,419 \$	1,4
Maximum Cash Allowed Without Allowance for Building and Structure Capital Projects Per Florida Statute 553.80												
Average of Past Four Years of Operating Budgets		\$ 4,198,945	\$ 4,790,500 \$	5,227,223 \$	5,565,079	6,322,757 \$	6,885,730 \$	7,242,093 \$	7,242,093 \$	7,242,093 \$	7,242,093 \$	7,
Fiscal Year 2023 Operating Budget	\$ 5,816,640											
Fiscal Year 2022 Operating Budget	\$ 4,990,200											
Fiscal Year 2021 Operating Budget	\$ 4,211,381											
Fiscal Year 2020 Operating Budget	\$ 5,890,670											
Fiscal Year 2019 Operating Budget	\$ 4,069,750											
Fiscal Year 2018 Operating Budget	\$ 2,623,980											
Buildings and Structures Capital Projects												
	Project Cost											
	to Be Funded By											
Project Description	Building Fees			Yea	rs of Accrual Re	maining (Florida	Statutes: Up to l	our Years Allow	ed Per Project)			
City Hall Remodel Project Cost	\$ 3,000,000	2	I	0	0	0	0	0	0	0	0	
West Villages Development Services Center - Design	\$ 2,000,000	0	0	4	3	2	1	0	0	0	0	
West Villages Development Services Center - Construction Additional Project 1	\$ 4,500,000	0	0	0	4	3	2	1	0	0	0	
	5 - e	0	0	0	0	0	0	0	0	0	0	
Additional Project 2 Additional Project 3	\$ -	0	0	0	0	0	0	0	0	0	0	
Additional Project 3 Additional Project 4	5 - ¢	0	0	0	0	0	0	0	0	0	0	
Additional Project 4 Additional Project 5	5 - ¢	0	0	0	0	0	0	0	0	0	0	
Total	\$ 9,500,000	0	0	0	0	0	0	0	0	0	0	
Total	\$ 9,500,000											
Allowable Cash Balance for Buildings and Structures Capital Projects		\$ 3,000,000	\$ 3,000,000 \$	2,000,000 \$	6,500,000	6 6,500,000 \$	6,500,000 \$	4,500,000 \$	- \$	- \$	- \$	
e Forderer		- , , - , - , - , - , - , - , - , -	-,	,,		-,	· /- · · /· · · ·	,,	Ť		Ť	
Recognized Maximum Allowable Cash Balance		\$ 7,198,945	\$ 7,790,500 \$	7,227,223 \$								

#### Table 2 City of North Port, Florida Building Fee Analysis

#### Historical and Proposed Building Division Fees

					Historical	and Propos	sed Buildii	ng Division F	ees					Fiscal Year	2023		
													Project	ed Revenue	2023		
															Overall Revenue	Carryforward Fu	
									Proposed		% of Year Charge		-	Total Revenue	Surplus / (Deficiene	y) Maximum Allov	
Line	) Description	B	2017	Historical Fisca 2018	l Year Ended Se 2019	ptember 30, 2020	2021	Fee 4/12/2022	Fee 10/1/2022	Old Rates 2022	4/12/2022 Rates 2022	New Rates	De Line Item			age Statutes; Complia	ance with FL
INO.	Description	Revenue Account(s)		1 Ord. 2017-22	-017	2020	Drd. 2020-28	4/12/2022	10/1/2022	2022	2022	2023	By Line Item	Implementation	Amount Percen	age Statutes (Tes	s of 1(0):
			Effective	Effective	Effective		Effective										
			10/1/2015	10/1/2017	10/1/2018		7/2/2020										
	NEW CONSTRUCTION																
	Residential, Commercial, and Addition: Building Applications																
1	Non-Refundable Plan Review Fee Due With Application, Per Square Foot Under Roof	322.30-00 Residential or 322.40-00	\$ 0.10	\$ 0.10	\$ 0.10 \$	0.10	s 0.10	\$ 0.10	\$ 0.10	58%	42%	100%	\$ 605,433	\$ 7,237,093	\$ 0	).0% Yes	-
2	Base Permit Fee - Valuation \$0 to \$4,000	S22.50-00 Residential of S22.40-00 Commercial	40.00		20.00	18.75	15.00	20.00	40.00	58%	42%	100%	\$ 605,435 92,049	5 7,237,093		0.0% Yes	
3	Base Permit Fee - Valuation \$4,000 and Above, Per Dollar Over \$4,000	Commercial	0.005		0.004	0.004	0.003	0.004	0.005	58%	42%	100%	3.833.236	7,237,093		0.0% Yes	
	Additional Structural Fees													.,			
4	Additional Structural Inspections, Each	329.00-00 Other Permits and Fees	40.00	20.00	20.00	18.75	15.00	20.00	40.00	58%	42%	100%	504,727	7,237,093	0	0.0% Yes	s
	Additional Electrical Fees																
5	Additional Electrical Inspections, Each	329.00-00 Other Permits and Fees	40.00		20.00	18.75	15.00	20.00	40.00	58%	42%	100%	259,059	7,237,093		0.0% Yes	
6	Additional Charge Per Amp Temporary Power Pole or New Service	322.00-00 Building Permits 322.00-00 Building Permits	0.40 40.00	0.10	0.40 40.00	0.38 37.50	0.30 30.00	0.40 40.00	0.40 40.00	58% 58%	42% 42%	100% 100%	165,096 43,097	7,237,093 7,237,093	0	).0% Yes ).0% Yes	
/	Additional Plumbing and Gas Fees	322.00-00 Building Permits	40.00	40.00	40.00	37.50	30.00	40.00	40.00	38%	42%	100%	43,097	7,237,093	0	J.0% Yes	,
8	Additional Plumbing Inspections, Each	329.00-00 Other Permits and Fees	40.00	20.00	20.00	18.75	15.00	20.00	40.00	58%	42%	100%	252,979	7,237,093	0	).0% Yes	
9	Additional Charge Per Toilet	322.00-00 Building Permits	20.00		20.00	18.75	15.00	20.00	20.00	58%	42%	100%	92.831	7,237,093		0.0% Yes	
10	Water Service Inspection (Well or Central), Each	322.00-00 Building Permits	40.00	20.00	20.00	18.75	15.00	20.00	40.00	58%	42%	100%	167,620	7,237,093	0	0.0% Yes	5
11	Sewer Service Inspection (Septic or Central), Each	322.00-00 Building Permits	40.00	20.00	20.00	18.75	15.00	20.00	40.00	58%	42%	100%	-	7,237,093	0	0.0% Yes	
12	Additional Gas Inspections, Each	329.00-00 Other Permits and Fees	40.00	20.00	20.00	18.75	15.00	20.00	40.00	58%	42%	100%	15,141	7,237,093	0	0.0% Yes	š
	Additional Mechanical Fees		40.00			10.55			40.00	500/	100/	1000/	150 521		0		
13 14	Additional Mechanical Inspections, Each Additional Charge Per Square Foot of Conditioned Space	329.00-00 Other Permits and Fees 322.00-00 Building Permits	40.00		20.00 0.04	18.75 0.04	15.00 0.03	20.00 0.04	40.00 0.04	58% 58%	42% 42%	100% 100%	170,521 191,182	7,237,093 7,237,093		).0% Yes ).0% Yes	
14	Additional Charge Fel Square Foot of Conditioned Space	522.00=00 Building Fernins	0.04	0.04	0.04	0.04	0.05	0.04	0.04	3676	42.70	10076	191,182	1,237,093	0	1070 105	,
	ALL OTHER APPLICATION TYPES																
	Miscellaneous, Alteration, Repair, and Over the County/Fax Building																
	Applications																
15	Administrative / Plan Review Due at Issuance of Permit, Per Application		\$ 40.00		\$ 20.00 \$	18.75		\$ 20.00		58%	42%	100%	507,060	7,237,093		0.0% Yes	
16	Base Permit Fee - Valuation \$0 to \$4,000 Base Permit Fee - Valuation \$4,001 and Above, Per Dollar Over \$4,000	Not really collected	40.00		20.00	18.75	15.00	20.00 0.004	40.00 0.005	58% 58%	42% 42%	100% 100%	-	7,237,093		0.0% Yes 0.0% Yes	
1/	Base Permit Fee - Valuation \$4,001 and Above, Per Dollar Over \$4,000 Miscellaneous Fees	Not really collected	0.005	0.004	0.004	0.004	0.003	0.004	0.005	38%	42%	100%	-	7,237,093	0	0.0% Yes	,
	viscentarcous rees	322.30-00 Residential, 322.40-00															
18	Plan Revision, Each	Commercial, or 322.50-00 Additions	50.00	50.00	50.00	46.88	37.50	50.00	50.00	58%	42%	100%	9,655		0	).0% Yes	s
	,,	322.30-00 Residential, 322.40-00											,,				
19	Replacement of Building Permit Documents, Base Fee	Commercial, or 322.50-00 Additions	25.00	25.00	25.00	23.44	18.75	25.00	25.00	58%	42%	100%	-	7,237,093	0	0.0% Yes	s
		322.30-00 Residential, 322.40-00															
20	Building Permit Records Search, Base Fee	Commercial, or 322.50-00 Additions	25.00		25.00	23.44	18.75	25.00	25.00	58%	42%	100%	-	7,237,093		0.0% Yes	
21	Stop Work Order (Release to Continue Construction), Each	369-90-00 Other Miscellaneous Revenues	100.00		100.00	93.75	75.00	100.00	100.00	58%	42%	100%	-			0.0% Yes	
22 23	Letter of Determination from Building Official, Each Unsafe Building Administrative Fee, Each	369-90-00 Other Miscellaneous Revenues 369-90-00 Other Miscellaneous Revenues			100.00 250.00	93.75 234.38	75.00 187.50	100.00 250.00	100.00 250.00	58% 58%	42% 42%	100% 100%	-		0	0.0% Yes	,
23	Standard Inspection, Each	329.00-00 Other Miscenarieous Revenues 329.00-00 Other Permits and Fees	40.00		20.00	18.75	15.00	20.00	40.00	58%	42%	100%					
25	1st Re-inspection	329.00-00 Other Permits and Fees	75.00		37.50	35.13	28.00	37.50	75.00	58%	42%	100%	39,789	7,237,093	0	0.0% Yes	s
26	2nd Re-inspection	329.00-00 Other Permits and Fees	75.00		75.00	70.31	56.25	75.00	75.00	58%	42%	100%	9,463		0	0.0% Yes	
27	3rd Re-inspection	329.00-00 Other Permits and Fees	150.00		150.00	140.63	112.50	150.00	150.00	58%	42%	100%	5,216	7,237,093	0	0.0% Yes	s
28	4th Re-inspection	329.00-00 Other Permits and Fees	300.00		300.00	281.25	225.00	300.00	300.00	58%	42%	100%	3,875	7,237,093		0.0% Yes	
29	5th Re-inspection	329.00-00 Other Permits and Fees	600.00	600.00	600.00	562.50	450.00	600.00	600.00	58%	42%	100%	1,192	7,237,093	0	0.0% Yes	ŝ
30	Reactivation of a Permit (1st)	329.0500 Permit Reactivation Fees	75.00	75.00	75.00	70.31	56.25	75.00	75.00	58%	42%	100%	10,937	7,237,093	0	).0% Yes	
30	Reactivation of a Permit (1st)	329.0500 Permit Reactivation Fees	/5.00	/5.00	/5.00	/0.31	56.25	/5.00	/5.00	38%	42%	100%	10,937	7,237,093	0	J.0% Yes	,
31	Reactivation of a Permit (2nd and 3rd Reactivation)	329.0500 Permit Reactivation Fees	125.00	125.00	125.00	117.19	93.75	125.00	125.00	58%	42%	100%	-	7,237,093	0	).0% Yes	s
									. 20.00	2.379				,,20,,070	~	103	
32	Application or Permit Transfer	329.0500 Permit Reactivation Fees	100.00		100.00	93.75	75.00	100.00	100.00	58%	42%	100%	5,398	7,237,093		0.0% Yes	
33	New Residential Certificate of Occupancy, Each Living Unit	322.30-00 Residential	100.00		50.00	46.88	37.50	50.00	100.00	58%	42%	100%	174,852	7,237,093		0.0% Yes	-
34	New Commercial Certificate of Occupancy, Each Living Unit	322.40-00 Commercial	100.00		100.00	93.75	75.00	100.00	100.00	58%	42%	100%	2,980	7,237,093		0.0% Yes	
35	Certificate of Completion, Each	322.40-00 Commercial	100.00		100.00 40.00	93.75	75.00	100.00	100.00	58% 58%	42%	100% 100%	-	7,237,093	0	).0% Yes	
36 37	Change of Occupancy or Reissued Change of Occupancy (Plan Review) Change of Occupancy or Reissued Change of Occupancy (Per Inspection)	322.40-00 Commercial 322.40-00 Commercial	40.00 40.00		40.00 40.00	37.50 37.50	30.00 30.00	40.00 40.00	40.00 40.00	58% 58%	42% 42%	100% 100%	-	7,237,093 7,237,093		0.0% Yes 0.0% Yes	
38	Temporary Certificate of Occupancy - 1st 30 Days	322.40-00 Commercial	200.00		200.00	37.50	150.00	200.00	200.00	58%	42%	100%	2,782	7,237,093		0.0% Yes	
39	Temporary Certificate of Occupancy - Ist 50 Days	322.40-00 Commercial	400.00		400.00	375.00	300.00	400.00	400.00	58%	42%	100%	2,702	7,237,093		0.0% Yes	
40	Temporary Certificate of Occupancy - 3rd 30 Days	322.40-00 Commercial	600.00		600.00	562.50	450.00	600.00	600.00	58%	42%	100%	-	7,237,093		0.0% Yes	
41	Temporary Certificate of Occupancy - Each Additional 30 Days	322.40-00 Commercial	900.00	900.00	900.00	843.75	675.00	900.00	900.00	58%	42%	100%	-	7,237,093		0.0% Yes	s
42	Affidavit of Completion, Each	322.40-00 Commercial	40.00		40.00	37.50	30.00	40.00	40.00	58%	42%	100%	-	7,237,093		0.0% Yes	
43	Education Surcharge, % of Permit and Review		2.00%		1.50%	1.50%	1.50%	1.50%	2.00%	58%	42%	100%	-	7,237,093		0.0% Yes	
44	Convenience Fee, Per Permit	349.35-00 Convenience Fee	5.00	5.00	5.00	4.69	3.75	5.00	5.00	58%	42%	100%	70,925	7,237,093	0	0.0% Yes	\$
45	Building Code Administrators and Inspectors (BCAIB) Fee		1.50%	6 1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	58%	42%	100%		7 337 003	0	).0% Yes	-
45 46	% of Permit Fee Minimum Charge		2.00		2.00	2.00	2.00	2.00	2.00	58%	42%	100%	-	7,237,093 7,237,093		0.0% Yes 0.0% Yes	
40	Department of Business and Professional Regulation (DBPR) Fee		2.00	2.00	2.00	2.00	2.00	2.00	2.00	5676	72/0	10070	-	1,251,095		0.0% Yes	
47	% of Permit Fee		1.50%	6 1.00%	1.00%	1.00%	1.00%	1.00%	1.50%	58%	42%	100%	-	7,237,093		).0% Yes	
48	Minimum Charge		2.00		2.00	2.00	2.00	2.00	2.00	58%	42%	100%	-	7,237,093		0.0% Yes	s
													\$ 7,237,093				

#### Table 3 City of North Port, Florida Building Fee Analysis

#### Historical and Assumed Building Division Activities, Valuation, and Billing Determinants

$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$															Assumed	Assumed
Image: second second protection (second protect		Description	Customer	Rate Code	Billing	Revenue Account(s)	2017				2021	5-Year	3-Year	Thru 3/31 2022	Fiscal Year	Fiscal Year
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	110.	Description	rype	Code	Determinants	Account(s)	2017	2018	2019	2020	2021	Average	Average	2022	2022	2023
i         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m         m																
J. Partial Science 1999         Res         Dite         Sizzed Produces	1	Square Foot Under Roof														
1         0         Des         D2.2968 Robuster         2537.20         31.08.00         68.17.00         65.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.00         45.71.0	2		Res	BP	Activities	322.30-00 Residential	1,060	1,280	1,255	1,577	2,204	1,475	1,679	0	2,204	2,204
$ \frac{1}{2}  1$	3		Res	BP01	Dollars	322 30-00 Residential	253 873 652	311 476 990	304 304 420	368 527 464	645 417 040	376 719 913	439 416 308	0	645 417 040	645 417 040
$ \begin{array}{c} \text{Normality} \\ \text{Normality} $	5		1005	DIVI	Donais	322.35 00 Residential	200,010,002	511,170,770	501,501,120	500,527,101	010,117,010	570,717,715	157,110,500	0	010,117,010	010,117,010
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$																
5       Name       Number of Name       Numerof Name       Numerof Name       Nu	4		Com	D2	Square Feet Under Roof	322 40-00 Commercial	271 957	625 283	308 747	470 710	535 593	442 458	438 350	0	535 593	535 593
6         0x         0x0         0x12 ± 0.00 (named)         22,21/24         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000         7,000	5															
Normation         Normation <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>																
7         8         Resume 2 - Values 19 3000         Add         90         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00        7.00         7.00         7.00	6	Over \$4,000	Com	BP01	Dollars	322.40-00 Commercial	22,421,244	76,730,070	78,447,680	72,289,843	126,263,120	75,230,391	92,333,548	0	126,263,120	126,263,120
$ \frac{1}{3}  \lim_{n \neq 1} \sum_{n \neq 1} \sum_{$		New Construction - Additions														
i       One Sold of Mode (main large	7		Add	BP	Activities	322.50-00 Additions	7,444	13,685	12,996	13,522	17,103	12,950	14,540	0	17,103	17,103
Standard Strate The Standard Strate Strat	8		Add	RP01	Dollars	322 50 00 Additions	4 804 712	15 805 483	4 910 720	5 221 060	10 205 630	8 200 523	6 812 473	0	10 295 630	10 295 630
9       Activation       320.000 06er perminand person       70       0.90       0.70       1.20       1.20       1.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.201       0.	0	0/01 \$4,000	Add	Br01	Donais	522.50-00 Additions	4,004,/12	15,605,465	4,910,720	5,251,009	10,295,050	8,209,525	0,012,475	0	10,295,050	10,295,050
10       Additional Electrical Inspiration. Each of the service.       10%       Additional Electrical Inspiration.       5.27       1,007       3.587       5.373       6.513       3.409       5.48       0       4.549       4.549         10       Additional Unservice Toker Service.       10%       2.25,005.00 Building Permins and Perminand Per	9	Additional Structural Inspections, Each		BP26	Activities	329.00-00 Other Permits and Fees	730	1,993	6,993	6,739	12,701	5,831	8,811	0	12,701	12,701
11       Additional Charge Pot. Arg.       322.040 Biolange Portanis       224.392       295.090       291.15.30       41.54.50       97.500       393.040       0       41.54.50       1.54.50         12       Tampany Pote New New New New New New New New New Ne																
10       Cargroup Poter Police P																
Additional priming increases in the second																
13       Additional Panahogia previous, Sach       9879       4,345       4,4989       6,366       4,345       4,401       0       6,366       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,567       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       4,578       <	12	remporary rower role of rew service		Ditt	retivities	522.00-00 Building Fernits	1,075	050	020	110	1,005	044	050	0	1,005	1,005
14       Additional Charge Per Tolic       BP16       Tockins       3220 000 Building Permis       2.425       3.548       2.400       3.552       4.072       2.500       0       0       0       0       0       0       4.072       4.072       4.072       4.072       4.072       4.072       4.072       4.072       4.072       4.072       4.072       4.072       4.072       4.072       4.072       4.072       4.072       4.072       4.072       4.072       4.072       4.072       4.073       4.072       4.073       4.072       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073       4.073				DDIO						4 0 0 0			4.050			
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$																
Additional Mechanical Impections, Each       BP0       Activities       Source of Conditiones Premises       203       2,548       4,129       4,231       2,36,67       3,64,878       0       4,230       4,81091       4,81091         Bit Calingeous Linger Fersuser Linger Fersuser Linger For Conditiones Premises       2102,67       2,09,087       2,098,881       3,189,093       4,810,981       3,186,37       3,64,878       0       4,810,91       4,810,91         Constrained Premiser Linger Fersuser Linge																
18       Additional Indecentions, Each       BP00       Activities       329,0040 Other Premins and Pres       2,03       4,33       2,548       4,109       4,210       3,649,87       0       4,810,918       3,649,87       0       4,810,918       3,649,87       0       4,810,918       3,649,87       0       4,810,918       4,810,918       3,649,87       3,649,87       0       4,810,918       4,810,918       3,649,87       3,649,87       0       4,810,918       3,649,87       0       4,810,918       3,649,87       0       4,810,918       3,649,87       0       4,810,918       3,649,87       0       0       4,810,918       4,810,918       3,649,87       0       4,810,918       4,810,918       3,649,87       3,649,87       3,649,87       3,649,87       3,649,87       3,649,87       3,649,87       3,649,87       3,649,87       3,649,87       3,649,87       3,649,87       3,649,87       3,649,87       3,649,87       3,649,87       3,649,87       3,649,87       3,649,87       3,649,87       3,649,87       3,649,87       3,649,87       3,649,87       3,649,87       3,649,87       3,649,87       3,649,87       3,649,87       3,649,87       3,649,87       3,649,87       3,649,87       3,649,87       3,649,87       3,649,87       3	17	Additional Gas Inspections, Each		BP31	Activities	329.00-00 Other Permits and Fees	13	122	16	180	381	142	192	0	381	381
$  \  \  \  \  \  \  \  \  \  \  \  \  \$		Additional Mechanical Fees														
Hscellaneons, Alteration, Repair, and Over the Campy Far Ministry Plan Revision, Due at Issuance of Permit, Per         3         Spane Feet Under Koof         7.22.500 Additions         7.04         9.08         9.17         10.13         12.760         9.607         10.63         0         12.760         12.760           20         Application         3         Spane Feet Under Koof         322.5000 Additions         7.04         9.08         9.17         10.13         12.760         9.607         10.663         0         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.760         12.770         12.770 <td></td>																
Heiling Applications         Dial         Square Fer Under Root         322.000 Additions         7,00         9,001         10,113         12,700         9,007         10,605         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         12,700         <	19	Additional Charge Per Square Foot of Conditioned Space		BP07	uare Feet of Conditioned Spa	a 322.00-00 Building Permits	2,192,647	2,790,904	2,948,813	3,189,903	4,810,918	3,186,637	3,649,878	0	4,810,918	4,810,918
Administrative Plas Review Due al Issuance of Permik Part         Administrative Plas Review Due al Issuance of Permik Plan         Administrative Plan Review Due al Issuance of Permik Plan         Administrative Plan         State																
20       Application       D3       Square Feet Under Roof       322.50-00 Additions       7,040       9,080       9,117       10,113       12,760       96,607       10,663       02       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       12,760       14,80       15,10       14,80       15,10       14,80       15,10       14,80       15,10       14,80       15,10       14,80       15,10       14,80       15,10       14,80       15,10       14,80       15,10       14,80       15,10       14,80       15,10       14,80       15,10       14,80       15,10       14,80       15,10       14,80       15,10       14,80       15,10       14,80       15,10       14,80       15,10       14,80 <td></td>																
1       Plan Revision, Each - Residential       RP       Activities       322.40-00 Residential       359       479       476       303       418       361       289       20       148       148         2       Plan Revision, Each - Commercial       D4       Activities       322.40-00 Additions       73       400       23       18       2       31       14       22       2       2       2         2       Revision Rent - Kerision Rent - Commercial       MP       Activities       322.50-00 Additions       77       45       23       10       02       9       41       24       29       29       20       22         2       Revision Rent - Kerision Revision Permit Pocuments, Base Fee - Commercial       M/A       Activities       322.50-00 Additions       125       101       43       49       29       69       41       24       29       20       0         2       Replacement of Building Permit Documents, Base Fee - Commercial       N/A       Activities       322.40-00 Commercial       0       0       0       0       0       20       23       0       0         2       Building Permit Documents, Base Fee - Commercial       N/A       Activities       322.40-00 Commercial       <	20			D3	Square Feet Under Roof	322.50-00 Additions	7,040	9,008	9,117	10,113	12,760	9,607	10,663	0	12,760	12,760
1       Plan Revision, Each - Residential       RP       Activities       322.40-00 Residential       359       479       476       303       418       361       289       20       148       148         2       Plan Revision, Each - Commercial       D4       Activities       322.40-00 Additions       73       400       23       18       2       31       14       22       2       2       2         2       Revision Rent - Kerision Rent - Commercial       MP       Activities       322.50-00 Additions       77       45       23       10       02       9       41       24       29       29       20       22         2       Revision Rent - Kerision Revision Permit Pocuments, Base Fee - Commercial       M/A       Activities       322.50-00 Additions       125       101       43       49       29       69       41       24       29       20       0         2       Replacement of Building Permit Documents, Base Fee - Commercial       N/A       Activities       322.40-00 Commercial       0       0       0       0       0       20       23       0       0         2       Building Permit Documents, Base Fee - Commercial       N/A       Activities       322.40-00 Commercial       <																
12Plan Revision, Each - CommercialCPArtivities322.40-00 Commercial5674463515453221151528Revision - Administration/Miscellaneous Plan ReviewD6Activities322.50-00 Additions734023182314022222222222222222222222222222222222222222222222222222222222222222222222222222222222222222222222222222222222222222222222222222222222222222222222222222222222222222 <td>21</td> <td></td> <td></td> <td>RP</td> <td>Activities</td> <td>322.30-00 Residential</td> <td>359</td> <td>579</td> <td>417</td> <td>303</td> <td>148</td> <td>361</td> <td>289</td> <td>20</td> <td>148</td> <td>148</td>	21			RP	Activities	322.30-00 Residential	359	579	417	303	148	361	289	20	148	148
24Revision - Administration/Miscellaneous Plan ReviewD6Activities $322,50.00$ Additions $77$ $45$ $23$ $1$ $0$ $29$ $8$ $23$ $0$ $0$ 25Miscellaneous Revision Permit FeeMPActivities $3322,50.00$ Additions $125$ $101$ $43$ $49$ $29$ $69$ $41$ $24$ $29$ $29$ 26Replacement of Building Permit Documents, Base Fee - ResidentialN/AActivities $3322,30.00$ Residential $0$ $0$ $0$ $0$ $1$ $0$ $22$ $0$ $0$ 27Replacement of Building Permit Documents, Base Fee - AdditionsN/AActivities $3322,30.00$ Residential $0$ $0$ $0$ $0$ $1$ $0$ $22$ $0$ $0$ 28Replacement of Building Permit Records Search, Base Fee - AdditionsN/AActivities $3322,30.00$ Residential $0$ $0$ $0$ $0$ $0$ $2$ $0$ $22$ $0$ $0$ $0$ 29Building Permit Records Search, Base Fee - AdditionsN/AActivities $3322,30.00$ Residential $0$ $0$ $0$ $0$ $0$ $2$ $0$ $23$ $0$ $0$ 29Building Permit Records Search, Base Fee - AdditionsN/AActivities $3322,30.00$ Additions $0$ $0$ $0$ $0$ $0$ $2$ $0$ $23$ $0$ $0$ 31Building Permit Records Search, Base Fee - AdditionsN/AActivities $3322,30.00$ Additions $0$ $0$																
25Miscellaneous Revision Permit FeeMPActivities322.30-00 Additions125101434929694124292926Replacement of Building Permit Documents, Base Fee - CommercialN/AActivities322.30-00 Residential000010210028Replacement of Building Permit Documents, Base Fee - CommercialN/AActivities322.30-00 Additions0000002300028Replacement of Building Permit Rocords Search, Base Fee - ResidentialN/AActivities322.30-00 Additions000000230000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000<										18	-				_	
26Replacement of Building Permit Documents, Base Fee - ResidentialN/AActivities $322,30-00$ Residential000010210027Replacement of Building Permit Documents, Base Fee - AdditionsN/AActivities $322,20-00$ Commercial0000102200028Replacement of Building Permit Records Search, Base Fee - ResidentialN/AActivities $322,20-00$ Additions0000020220000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000<										1						
27Replacement of Building Permit Documents, Base Fee - CommercialN/AActivities $322.40-00$ Commercial0000010220028Replacement of Building Permit Records Search, Base Fee - AdditionsN/AActivities $322.50-00$ Additions0000020230039Building Permit Records Search, Base Fee - CommercialN/AActivities $322.50-00$ Additions0000020230030Building Permit Records Search, Base Fee - CommercialN/AActivities $322.40-00$ Commercial00000202300031Building Permit Records Search, Base Fee - AdditionsN/AActivities $322.50-00$ Additions00000000000000000000000000000000000000000000000000000000000000000000000000000000000000000 <td></td> <td></td> <td>al</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td>			al									1				
28Replacement of Building Permit Documents, Base Fee - AdditionsN/AActivities $322,30-00$ Additions000000230029Building Permit Records Search, Base Fee - CommercialN/AActivities $322,30-00$ Residential0000020230030Building Permit Records Search, Base Fee - CommercialN/AActivities $322,30-00$ Commercial00000202300031Building Permit Records Search, Base Fee - AdditionsN/AActivities $322,30-00$ Additions0000002400032Stop Work Order (Release to Continue Construction), EachB1Activities $369,90-00$ Other Miscellaneous Revenues000000230000000000000000000000000000000000000000000000000000000000000000000000000000000000								0	-	0		1	0		0	
30Building Permit Records Search, Base Fee - CommercialN/AActivities $322.40-00$ Commercial000020230031Building Permit Records Search, Base Fee - AdditionsN/AActivities $322.50-00$ Additions00002023000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000	28			N/A	Activities	322.50-00 Additions	0	0	0	0	0	1	0		0	
31Building Permit Records Search, Base Fee - AdditionsN/AActivities322,50-00 Additions0000020240032Stop Work Order (Release to Continue Construction), EachB1Activities369,90-00 Other Miscellancous Revenues000000230000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>0</td> <td></td> <td>~</td> <td>0</td> <td></td> <td>0</td> <td></td>									-	0		~	0		0	
32Stop Work Order (Release to Continue Construction), EachB1Activities369.90-00 Other Miscellaneous Revenues0000030230033Letter of Determination from Building Official, EachB2Activities369.90-00 Other Miscellaneous Revenues0000040240034Unsafe Building Administrative Fee, EachB4Activities369.90-00 Other Miscellaneous Revenues0000002400034Unsafe Building Administrative Fee, EachB4Activities329.00-00 Other Miscellaneous Revenues00000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>~</td> <td>0</td> <td></td> <td>0</td> <td></td>							0	0	0	0		~	0		0	
33Letter of Determination from Building Official, EachB2Activities $369,90-00$ Other Miscellaneous Revenues0000040240034Unsafe Building Administrative Fee, EachB4Activities $369,90-00$ Other Miscellaneous Revenues20000002400035Standard Inspection, EachFee ComponentsActivities $329,00-00$ Other Permits and Fees00000602600036Ist Re-inspectionA1Activities $329,00-00$ Other Permits and Fees5651,098913724534777282785335343720 Re-inspectionA2Activities $329,00-00$ Other Permits and Fees2189137245347772827853473732782182182132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132132												-	0			
Included in PermitIncluded in Permit35Standard Inspection, EachFee ComponentsActivities329.00-00 Other Permits and Fees0000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000 <td></td> <td></td> <td></td> <td>B2</td> <td></td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>4</td> <td>0</td> <td></td> <td>0</td> <td>0</td>				B2			0	0	0	0	0	4	0		0	0
35Standard Inspection, EachFee ComponentsActivities $329,00-00$ Other Permits and Fees00000602600361st Re-inspectionA1Activities $329,00-00$ Other Permits and Fees $565$ $1,098$ 913 $724$ $534$ 7 $724$ $278$ $534$ $73$ $218$ $278$ $534$ $534$ 372nd Re-inspectionA2Activities $329,00-00$ Other Permits and Fees $218$ $913$ $916$ $127$ $8$ $218$ $28$ $127$ $534$ $537$ 383rd Re-inspectionA3Activities $329,00-00$ Other Permits and Fees $35$ $131$ $66$ $46$ $35$ $9$ $49$ $29$ $35$ $35$ 394th Re-inspectionA4Activities $329,00-00$ Other Permits and Fees $10$ $22$ $10$ $13$ $10$ $12$ $30$ $13$ $13$ 405th Re-inspectionA5Activities $329,00-00$ Other Permits and Fees $29$ $290$ $30$ $10$ $12$ $30$ $13$ $13$ 405th Re-inspectionA5Activities $329,00-00$ Other Permits and Fees $29$ $30$ $10$ $12$ $10$ $12$ $30$ $13$ $13$ 405th Re-inspectionA5Activities $329,00-00$ Other Permits and Fees $29$ $300$ $10$ $13$ $13$ $10$ $12$ $30$ $13$ $13$ 405th Re-inspection	34	Unsafe Building Administrative Fee, Each			Activities	369.90-00 Other Miscellaneous Revenues	2	0	0	0	0	5	0	25	0	0
36Ist Re-inspectionA1Activities $329,00-00$ Other Permits and Fees $565$ $1,098$ $913$ $724$ $534$ $7$ $724$ $27$ $534$ $534$ $37$ $2nd$ Re-inspectionA2Activities $329,00-00$ Other Permits and Fees $218$ $491$ $330$ $196$ $127$ $8$ $218$ $217$ $127$ $38$ $3rd$ Re-inspectionA3Activities $329,00-00$ Other Permits and Fees $35$ $311$ $66$ $46$ $35$ $9$ $49$ $29$ $35$ $353$ $39$ $4th$ Re-inspectionA4Activities $329,00-00$ Other Permits and Fees $35$ $131$ $66$ $46$ $35$ $9$ $49$ $29$ $35$ $353$ $39$ $4th$ Re-inspectionA4Activities $329,00-00$ Other Permits and Fees $10$ $22$ $10$ $13$ $10$ $12$ $30$ $13$ $13$ $40$ $5th$ Re-inspectionA5Activities $329,00-00$ Other Permits and Fees $29$ $20$ $10$ $13$ $10$ $12$ $30$ $13$ $13$ $40$ $5th$ Re-inspectionA5Activities $329,00-00$ Other Permits and Fees $29$ $30$ $3$ $2$ $11$ $2$ $31$ $2$ $21$ $13$ $41$ Reactivation of a Permit (1st)AFActivities $329,05-00$ Permit Reactivation Fees $292$ $160$ $17$ $147$ $12$ $108$ $22$ $147$ $147$	35	Standard Inspection, Each			Activities	329.00-00 Other Permits and Fees	0	0	0	0	0	6	0	26	0	0
372nd Re-inspectionA2Activities $329.00-00$ Other Permits and Fees $218$ $491$ $330$ $196$ $127$ $8$ $218$ $28$ $127$ $127$ 383rd Re-inspectionA3Activities $329.00-00$ Other Permits and Fees $35$ $131$ $66$ $46$ $35$ $9$ $49$ $29$ $35$ $35$ 394th Re-inspectionA4Activities $329.00-00$ Other Permits and Fees $10$ $22$ $10$ $13$ $10$ $12$ $30$ $13$ $13$ 405th e-inspectionA5Activities $329.00-00$ Other Permits and Fees $32$ $8$ $0$ $3$ $2$ $11$ $2$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$ $31$												7				
394th Re-inspectionA4Activities329.00-00 Other Permits and Fees10221013131012301313405th Re-inspectionA5Activities329.00-00 Other Permits and Fees38032112312241Reactivation of a Permit (1st)AFActivities329.05-00 Permit Reactivation Fees292392160171471210832147147	37	2nd Re-inspection		A2	Activities	329.00-00 Other Permits and Fees	218	491	330	196	127		218	28	127	127
40       5th Re-inspection       A5       Activities       329.00-00 Other Permits and Fees       3       8       0       3       2       11       2       31       2       2         41       Reactivation of a Permit (1st)       AF       Activities       329.05-00 Permit Reactivation Fees       292       392       160       17       147       12       108       32       147       147																
41       Reactivation of a Permit (1st)       AF       Activities       329.05-00 Permit Reactivation Fees       292       392       160       17       147       12       108       32       147       147																
								0	-							
	42			N/A			0	0	0	0	0	13	0		0	0

#### Table 3 City of North Port, Florida Building Fee Analysis

#### Historical and Assumed Building Division Activities, Valuation, and Billing Determinants

Line	Customer	Rate	Billing	Revenue	н	listorical Fiscal	Year Ended S	eptember 30		5-Year	3-Year	Thru 3/31	Assumed Fiscal Year	Assumed Fiscal Year
No.	Description Type	Code	Determinants	Account(s)	2017	2018	2019	2020	2021	Average	Average	2022	2022	2023
43	Application or Permit Transfer	B5	Activities	329.05-00 Permit Reactivation Fees	43	17	57	38	54	14	50	34	54	54
44	New Residential Certificate of Occupancy, Each Living Unit	Cl	Activities	322.30-00 Residential	1.068	1.249	1.247	1,577	1,760	15	1,528	35	1,760	1.760
45	New Commercial Certificate of Occupancy, Each Living Unit	C2	Activities	322.40-00 Commercial	47	53	31	51	30	16	37	36	30	30
46	Certificate of Completion, Each	C7	Activities	322.40-00 Commercial	2	0	0	0	0	17	0	37	0	0
47	New Change of Occupancy or Reissued Change of Occupancy (Plan Review)	NC	Activities	329.00-00 Other Permits and Fees	1	0	0	0	0	18	0	38	õ	0
48	Reissued Change of Occupancy or Reissued Change of Occupancy (Plan Review)	RC	Activities	329.00-00 Other Permits and Fees	3	ő	ő	ő	ő	19	ő	39	0	ő
49	Change of Occupancy or Reissued Change of Occupancy (Per Inspection)	N/A	Activities	322.40-00 Commercial	0	0	0	0	0	20	0	40	0	0
50	Temporary Certificate of Occupancy - 1st 30 Days - Residential	C4	Activities	322.30-00 Residential	0	0	0	0	0	21	0	41	0	0
51	Temporary Certificate of Occupancy - 1st 30 Days - Commercial	C5	Activities	322.40-00 Commercial	0	6	4	1	14	22	6	42	14	14
52	Temporary Certificate of Occupancy - 2nd 30 Days	N/A	Activities	322.40-00 Commercial	õ	Ő	0	0	0	21	õ	41	0	0
53	Temporary Certificate of Occupancy - 3rd 30 Days	N/A	Activities	322.40-00 Commercial	0	0	0	0	0	22	0	42	0	0
54	Temporary Certificate of Occupancy - Each Additional 30 Days	N/A	Activities	322.40-00 Commercial	0	0	0	0	0	23	0	43	0	0
55	Affidavit of Completion, Each	AC	Activities	322.40-00 Commercial	0	0	0	0	0	24	0	44	0	0
56	Education Surcharge, % of Permit and Review	N/A	Permit Fees		N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	. N/A
57	Convenience Fee, Per Permit	C6	Permits	349.35-00 Convenience Fee	8,165	10,237	10.328	11,798	14,278	25	12,135	44	14,278	14.278
	Building Code Administrators and Inspectors (BCAIB) Fee					.,		,	,		,		,	,
58	% of Permit Fee		Permit Fees		N/A	N/A	N/A	N/A	N/A	26	N/A	44	N/A	. N/A
59	Minimum Charge		Activities		N/A	N/A	N/A	N/A	N/A	27	N/A	44	N/A	
	Department of Business and Professional Regulation (DBPR) Fee													
60	% of Permit Fee		Permit Fees		N/A	N/A	N/A	N/A	N/A	28	N/A	44	N/A	. N/A
61	Minimum Charge		Activities		N/A	N/A	N/A	N/A	N/A	29	N/A	44	N/A	

#### Table 4 City of North Port, Florida Building Fee Analysis

Line NoDescription	Revenue Account(s)	Historical Fiscal Year F 2017 2018 201		Old Rates Projected Full-Year 2022	4/12/2022 Rates Projected Full-Year 2022	Percent of Year in Effect Old Rates New Rates	FY 2021 Ra Total Projected Revenue Full-Yea 2022 2023	Projected	Percent of Year in Effect	Projected Revenue Fiscal Year 2023
New Construction - Residential Building Applications           Non-Refundable Plan Review Fee Due With           Application, Per Square Foot Under Roof           1         Rate           2         Square Feet Under Roof           3         Total	322.30-00 Residential	2,869,657 3,469,832 3,399	0.10 \$ 0.10 \$ 0.10 0.132 4,210,372 5,558,482 0.13 \$ 421,037 \$ 555,848	\$ 0.10 5,558,482 \$ 555,848	5,558,482	58% 42%	5,558,4	10 \$ 0.10 82 5,558,482 48 \$ 555,848	100%	\$ 555,848
Base Permit Fee - Valuation \$0 to \$4,000 4 Rate 5 Activities 6 Total	322.30-00 Residential	\$ 40.00 \$ 20.00 \$ 2 1,060 1,280 1		\$ 15.00 2,204 \$ 33,060	\$ 20.00 2,204	58% 42%	\$ 15 	00 \$ 40.00	_	\$ 88,160
Base Permit Fee - Valuation \$4,001 and Above, Per Dollar Over \$4,000 7 Rate 8 Dollars 9 Total	322.30-00 Residential	\$         0.005         \$         0.004         \$         0           253,873,652         311,476,990         304,304           \$         1,269,368         \$         1,245,908         \$         1,217	,420 368,527,464 645,417,040	\$ 0.003 645,417,040 \$ 1,936,251	645,417,040	58% 42%	645,417,0	03 \$ 0.005 40 645,417,040 51 \$ 3,227,085	100%	\$ 3,227,085
New Construction - Commercial Building Application:           Non-Refundable Plan Review Fee Due With           Application, Per Square Foot Under Roof           10         Rate           11         Square Feet Under Roof           12         Total	s 322.40-00 Commercial	271,957 625,283 308	0.10 \$ 0.10 \$ 0.10 ,747 470,710 535,593 ,875 \$ 47,071 \$ 53,559	\$ 0.10 535,593 \$ 53,559	535,593	58% 42%	\$ 0 535;; \$ 53,559 \$ 53,5		100%	\$ 53,559
Base Permit Fee - Valuation \$0 to \$4,000 13 Rate 14 Activities 15 Total Base Permit Fee - Valuation \$4,001 and Above, Per	322.40-00 Commercial	78 101	0.00         \$         18.75         \$         15.00         96         101         112         920         \$         1,895         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$         1,685         \$           \$ <td>\$ 15.00 112 \$ 1,685</td> <td>112</td> <td>58% 42%</td> <td></td> <td>00 \$     40.00       12     112       85 \$     4,493</td> <td>100%</td> <td>\$ 4,493</td>	\$ 15.00 112 \$ 1,685	112	58% 42%		00 \$     40.00       12     112       85 \$     4,493	100%	\$ 4,493
Dollar Over \$4,000 16 Rate 17 Dollars 18 Total Additional Structural Fees	322.40-00 Commercial	22,421,244 76,730,070 78,447		\$ 0.003 126,263,120 \$ 378,789	\$ 0.004 126,263,120 \$ 505,052	58% 42%	126,263,	03 \$ 0.005 20 126,263,120 89 \$ 631,316	100%	\$ 631,316
Additional Structural Fees 19 Rate 20 Activities 21 Total	329.00-00 Other Permits and Fees	730 1,993 6	20.00         \$         18.75         \$         15.00           5.993         6,739         12,701           8.860         \$         126,350         \$         190,515	\$ 15.00 12,701 \$ 190,515	\$ 20.00 <u>12,701</u> \$ 254,020	58% 42%	\$ 15 12, \$ 216,975 \$ 190,5		100%	\$ 508,040
Additional Electrical Fees         Additional Electrical Inspections, Each         22       Rate         23       Activities         24       Total	329.00-00 Other Permits and Fees	527 1,067 3	5,587 5,337 6,519	\$ 15.00 6,519 \$ 97,785	6,519	58% 42%	6,5	00 \$ 40.00 19 6,519 85 \$ 260,760	100%	\$ 260,760
Additional Charge Per Amp 25 Rate 26 Amps 27 Total Temporary Power Pole or New Service	322.00-00 Building Permits	224,392 296,696 289	0.40         \$         0.38         \$         0.30           1.182         313,580         415,450           .673         \$         117,592         \$         124,635	\$ 0.30 415,450 \$ 124,635	415,450	58% 42%	\$ 0 415,4 \$ 141,945 \$ 124,0		100%	\$ 166,180
<ul> <li>28 Rate</li> <li>29 Activities</li> <li>30 Total</li> <li>Additional Plumbing and Gas Fees</li> </ul>	322.00-00 Building Permits	1,079 650	628 778 1,085	\$ 30.00 1,085 \$ 32,535	1,085	58% 42%	1,0	00         \$         40.00           85         1,085           35         \$         43,380	100%	\$ 43,380
Additional Plumbing Inspections, Each 31 Rate 32 Activities 33 Total	329.00-00 Other Permits and Fees	217 601 3	18.75         15.00           3,554         4,989         6,366           0,080         \$ 93,545         \$ 95,490	\$ 15.00 6,366 \$ 95,490	6,366	58% 42%	\$ 15 6,7 \$ 108,753 \$ 95,4		100%	\$ 254,640

#### Table 4 City of North Port, Florida Building Fee Analysis

Lin		Revenue		istorical Fiscal Y				Pr Fu	ojected Il-Year	4/12/2022 Rates Projected Full-Year		Year in Effect	Total Revenue	FY 2021 Rates Projected Full-Year	Projected Full-Year	Percent of Year	Projected Revenue Fiscal Year
No	Description	Account(s)	2017	2018	2019	2020	2021		2022	2022	Old Rates	New Rates	2022	2023	2023	in Effect	2023
34 35 36	5 Toilets	322.00-00 Building Permits	\$ 20.00 \$ 2,625 \$ 52,500 \$	20.00 \$ 3,348 66,960 \$	20.00 \$ 3,608 72,160 \$	18.75 \$ 3,752 70,345 \$	15.00 4,672 70,080	\$	15.00 4,672 70,080	4,672	58%	42%	\$ 79,81	\$ 15.00 4,672 3 \$ 70,080	4,672	100%	\$ 93,440
37 38 39	3 Activities	322.00-00 Building Permits	\$ 40.00 \$ 2,168 \$ 86,720 \$	2,664	20.00 \$ 2,484 49,680 \$	18.75 \$ 3,065 57,470 \$	15.00 4,218 63,270	\$ \$	15.00 4,218 63,270	4,218	58%	42%	\$ 72,05	\$ 15.00 4,218 8 \$ 63,270	4,218	100%	\$ 168,720
40 41 42	Activities	322.00-00 Building Permits	\$ 40.00 \$ 	20.00 \$	20.00 \$	18.75 \$	15.00	\$ \$	15.00	-	58%	42%	\$	\$ 15.00 - \$ -	\$ 40.00 <u>-</u> \$ -	100%	<u> </u>
43 44 45	Activities	329.00-00 Other Permits and Fees	\$ 40.00 \$ 13 \$ 520 \$	122	20.00 \$ <u>16</u> <u>320</u> \$	18.75 \$ 180 3,375 \$	15.00 <u>381</u> 5,715	\$ \$	15.00 381 5,715	381	58%	42%	\$ 6,50	\$ 15.00 381 9 \$ 5,715	381	100%	\$ 15,240
46 47 48	Activities	329.00-00 Other Permits and Fees	\$ 40.00 \$ 203 \$ 8,120 \$	433	20.00 \$ 2,548 50,960 \$	18.75 \$ 4,129 77,420 \$	15.00 4,291 64,365	\$	15.00 4,291 64,365	4,291	58%	42%	\$ 73,30	\$ 15.00 4,291 5 \$ 64,365	4,291	100%	\$ 171,640
49 50 51	) Square Feet of Conditioned Space Total	ce 322.00-00 Building Permits	\$ 0.04 \$ 2,192,647 \$ 87,706 \$	2,790,904		0.04 \$ 3,189,903 119,621 \$	4,810,918		0.03 4,810,918 144,328	\$ 0.04 4,810,918 \$ 192,437	58%	42%	\$ 164,37	\$ 0.03 4,810,918 3 \$ 144,328	4,810,918	100%	\$ 192,437
52 53 54	Square Feet Under Roof Total	322.50-00 Additions	\$ 40.00 \$ 7,040 \$ 281,588 \$	9,008	20.00 \$ 9,117 182,337 \$	18.75 \$ 10,113 189,620 \$	15.00 12,760 191,396	\$ \$	15.00 12,760 191,396	\$ 20.00 12,760 \$ 255,195	58%	42%	\$ 217,97	\$ 15.00 12,760 9 \$ 191,396	12,760	100%	\$ 510,389
55 56 57	6 Activities	322.30-00 Residential	\$ 50.00 \$ 359 \$ 17,963 \$	579	50.00 \$ 417 20,862 \$	46.88 \$ 303 14,210 \$	37.50 148 5,535	\$	37.50 148 5,535	148	58%	42%	\$ 6,30	\$ 37.50 148 4 \$ 5,535	148	100%	\$ 7,380
58 59 60	Activities	322.40-00 Commercial	\$ 50.00 \$ 56 \$ 2,820 \$	74	50.00 \$ 46 2,289 \$	46.88 \$ 35 1,638 \$	37.50 15 575	\$	37.50 15 575	15	58%	42%	\$ 65:	\$ 37.50 15 5 \$ 575	15	100%	\$ 767
61 62 63	2 Activities	322.50-00 Additions	\$ 50.00 \$ 73 \$ 3,662 \$	50.00 \$ 40 1,986 \$	50.00 \$ 23 1,131 \$	46.88 \$ 18 846 \$	37.50 2 75	\$	37.50 2 75	2	58%	42%	\$ 8:	\$ 37.50 2 5 \$ 75	2	100%	\$ 100
64 65 66	5 Activities	322.50-00 Additions	\$ 50.00 \$ 77 \$ 3,865 \$	50.00 \$ 45 2,241 \$	50.00 \$ 23 1,170 \$	46.88 \$ 1 67 \$	37.50	\$ \$	37.50	-	58%	42%	\$	\$ 37.50 - \$ -	\$ 50.00 	100%	\$ -
67 68			\$ 50.00 \$ 125	50.00 \$ 101	50.00 \$ 43	46.88 \$ 49	37.50 29	\$	37.50 29	\$ 50.00 29				\$ 37.50 29	\$ 50.00 29		

#### Table 4 City of North Port, Florida Building Fee Analysis

Line No.	_Description	Revenue Account(s)		Hist 2017	torical Fiscal Y 2018	ear Ended Sept 2019	tember 30, 2020	2021		Old Rates Projected Full-Year 2022	4/12/2022 Rates Projected Full-Year 2022		Year in Effect New Rates	R	Total evenue 2022	FY 2021 Rates Projected Full-Year 2023	New Rates Projected Full-Year 2023	Percent of Year in Effect	Projected Revenue Fiscal Year 2023
69	Total	322.50-00 Additions	\$	6,227 \$	5,036 \$	2,158 \$	2,300 \$	1,104	\$	1,104	\$ 1,472	58%	42%	\$	1,257	\$ 1,104	\$ 1,472	100%	\$ 1,472
70 71 72	Replacement of Building Permit Documents, Base Fee Rate Activities Total	e - Residential 322.30-00 Residential	\$	25.00 \$	25.00 \$	25.00 \$	23.44 \$	18.75	\$ \$	18.75	· · · · -	- 58%	42%	\$	-	\$ 18.75 -	-	100%	\$ -
73 74 75	Replacement of Building Permit Documents, Base Fee Rate Activities Total	e - Commercial 322.40-00 Commercial	\$ \$	25.00 \$	25.00 \$	25.00 \$	23.44 \$	18.75	\$ \$	18.75	-	- 58%	42%	\$	-	\$ 18.75 	-	100%	\$ -
76 77 78	Building Permit Records Search, Base Fee - Additions Rate Activities Total	322.50-00 Additions	\$ \$	25.00 \$ 	25.00 \$	25.00 \$	23.44 \$	18.75		18.75	-	- 58%	42%	\$	- :	\$ 18.75 - \$ -	-	100%	<u>\$</u> -
79 80 81	Building Permit Records Search, Base Fee - Residenti Rate Activities Total	al 322.30-00 Residential	\$ \$	25.00 \$ 	25.00 \$ 	25.00 \$ 	23.44 \$	18.75	\$	18.75	-	- 58%	42%	\$	- :	\$ 18.75 - \$ -	-	100%	<u>\$</u> -
82 83 84	Unsafe Building Administrative Fee, Each Rate Activities Total	322.40-00 Commercial	\$ \$	25.00 \$ - \$	25.00 \$ - \$	25.00 \$ 	23.44 \$	18.75	\$	18.75	-	- 58%	42%	\$	- :	\$ 18.75 - \$ -	\$ 25.00 \$ -	100%	<u></u> \$ -
85 86 87	4th Re-inspection Rate Activities Total	322.50-00 Additions	\$ \$	25.00 \$	25.00 \$	25.00 \$ 	23.44 \$	18.75	\$	18.75	-	- 58%	42%	\$		\$ 18.75 <u>-</u>	-	100%	<u>\$ -</u>
88 89 90	Stop Work Order (Release to Continue Construction), Rate Activities Total	Each 59.90-00 Other Miscellaneous Reven	\$ 11 \$	100.00 \$ - - \$	100.00 \$	100.00 \$	93.75 \$ - - \$	75.00	\$ \$	75.00	-	58%	42%	\$	-	\$ 75.00 	-	100%	\$ -
91 92 93	Letter of Determination from Building Official, Each Rate Activities Total	59.90-00 Other Miscellaneous Reven	\$ 11 \$	100.00 \$ 0 31 \$	100.00 \$ 0 0 \$	100.00 \$  _ \$	93.75 \$	75.00	\$	75.00	-	- 58%	42%	\$	- :	\$ 75.00 - \$ -	-	100%	<u>\$</u> -
94 95 96	Unsafe Building Administrative Fee, Each Rate Activities Total	59.90-00 Other Miscellaneous Reven	\$ 11 \$	250.00 \$ 2 500 \$	250.00 \$	250.00 \$ 	234.38 \$ - - \$	187.50	\$	187.50	-	- 58%	42%	\$	- :	\$ 187.50 - \$ -	-	100%	<u> </u>
97 98 99	Standard Inspection, Each Rate Activities Total	329.00-00 Other Permits and Fees	\$ \$	40.00 \$ - \$	20.00 \$	20.00 \$	18.75 \$ 	15.00	\$	15.00	-	- 58%	42%	\$	- :	\$ 15.00 	-	100%	<u>\$</u>
100 101 102	l st Re-inspection Rate Activities Total	329.00-00 Other Permits and Fees	\$ \$	75.00 \$ 565 42,356 \$	37.50 \$ 1,098 41,166 \$	37.50 \$ 913 34,232 \$	35.13 \$ 724 25,443 \$	28.00 534 14,952	\$ \$	28.00 534 14,952	534	58%	42%	\$	17,066	\$ 28.00 534 \$ 14,952	534	100%	\$ 40,050
103 104 105	2nd Re-inspection Rate Activities Total	329.00-00 Other Permits and Fees	\$ \$	75.00 \$ 218 16,350 \$	75.00 \$ 491 36,844 \$	75.00 \$ 330 24,731 \$	70.31 \$ <u>196</u> 13,798 \$	56.25 127 7,144	\$ \$	56.25 127 7,144	127	58%	42%	\$	8,136	\$ 56.25 127 \$ 7,144	127	100%	\$ 9,525

#### Table 4 City of North Port, Florida Building Fee Analysis

Line		Revenue	I	listorical Fiscal '	Year Ended Sep	tember 30,		Old R Proje Full-Y	ected	4/12/2022 Rates Projected Full-Year	Percent of	Year in Effect	Total Revenue	FY 2021 Rate Projected Full-Year	s New Rates Projected Full-Year	Percent of Year	Projected Revenue Fiscal Year
No.	Description	Account(s)	2017	2018	2019	2020	2021	202	22	2022	Old Rates	New Rates	2022	2023	2023	in Effect	2023
106 107 108	3rd Re-inspection Rate Activities Total	329.00-00 Other Permits and Fees	\$ 150.00 35 \$ 5,250	131	150.00 \$ 66 9,863 \$	140.63 \$ 46 6,487 \$	112.50 35 3,938	\$ \$	112.50 35 3,938	35	58%	42%	\$ 4,4	\$ 112.50 3 34 \$ 3,93	5 35		\$ 5,250
109 110 111	4th Re-inspection Rate Activities Total	329.00-00 Other Permits and Fees	\$ 300.00 10 \$ 3,000	22	10	281.25 \$ 13 3,675 \$	225.00 13 2,925	\$ \$	225.00 S 13 2,925 S	13	58%	42%	\$ 3,3:	\$ 225.0 1 1 \$ 2,92	3 13		\$ 3,900
112 113 114	5th Re-inspection Rate Activities Total	329.00-00 Other Permits and Fees	\$ 600.00 <u>3</u> \$ 1,800	8	600.00 \$ - \$	562.50 \$ 3 1,950 \$	450.00 2 900	s s	450.00 S	2	58%	42%	\$ 1,02	\$ 450.0 5 \$ 90	$\begin{array}{c} 0 & \$ & 600.00 \\ 2 & 2 \\ 0 & \$ & 1,200 \end{array}$	- 100%	\$ 1,200
115 116 117	Reactivation of a Permit (1st) Rate Activities Total	329.05-00 Permit Reactivation Fees	\$ 75.00 292 \$ 21,895	\$ 75.00 \$ 392 \$ 29,375 \$	75.00 \$ 160 12,006 \$	70.31 \$ 17 1,181 \$	56.25 147 8,256	\$ \$	56.25 5 147 8,256 5	\$ 75.00 147 \$ 11,008	58%	42%	\$ 9,4	\$ 56.2 14 3 \$ 8,25	7 147		\$ 11,008
118 119 120	Reactivation of a Permit (2nd and 3rd Reactivation) Rate Activities Total	329.05-00 Permit Reactivation Fees	\$ 125.00 \$ -	-	125.00 \$	117.19 \$ - - \$	93.75	\$ \$	93.75 5	-	58%	42%	\$		5 \$ 125.00 		\$ -
121 122 123	Application or Permit Transfer Rate Activities Total	329.05-00 Permit Reactivation Fees	\$ 100.00 <u>43</u> \$ 4,250	17	100.00 \$ 57 5,650 \$	93.75 \$ 38 3,550 \$	75.00 54 4,075	\$ \$	75.00 5 54 4,075 5	54	58%	42%	\$ 4,64	\$ 75.0 5 11 \$ 4,07	4 54	100%	\$ 5,433
124 125 126	New Residential Certificate of Occupancy, Each Living Rate Activities Total	Unit 322.30-00 Residential	\$ 100.00 1,068 \$ 106,800	\$ 50.00 \$ 1,249 \$ 62,450 \$	50.00 \$ 1,247 62,350 \$	46.88 \$ 1,577 73,900 \$	37.50 <u>1,760</u> 66,000	\$ \$	37.50 5 1,760 66,000 5	\$ 50.00 1,760 \$ 88,000	58%	42%	\$ 75,10	\$ 37.5 1,76 57 \$ 66,00	) 1,760		\$ 176,000
127 128 129	New Commercial Certificate of Occupancy, Each Livin Rate Activities Total	g Unit 322.40-00 Commercial	\$ 100.00 47 \$ 4,700	53	100.00 \$ 31 3,100 \$	93.75 \$ 51 4,800 \$	75.00 <u>30</u> 2,250	\$ \$	75.00 \$ 30 2,250 \$	30	58%	42%	\$ 2,50	\$ 75.0 3 3 3 \$ 2,25			\$ 3,000
130 131 132	Certificate of Completion, Each Rate Activities Total	322.40-00 Commercial	\$ 100.00 2 \$ 200	\$ 100.00 \$ 	100.00 \$	93.75 \$ 	75.00	\$ \$	75.00	-	58%	42%	\$	\$ 75.0 - \$	) \$ 100.00 		<u></u> \$ -
133 134 135	New Change of Occupancy or Reissued Change of Occu Rate Activities Total		\$ 40.00 <u>1</u> \$ 25	-	40.00 \$	37.50 \$	30.00	\$ \$	30.00 5	-	58%	42%	\$	\$ 30.0 - \$	0 \$ 40.00 		\$ -
136 137 138	Reissued Change of Occupancy or Reissued Change of Rate Activities Total		\$ 40.00 3 \$ 140	-	40.00 \$	37.50 \$	30.00	\$ \$	30.00 5	\$ 40.00 	58%	42%	\$	\$ 30.0 - \$	0 \$ 40.00 		\$ -
139 140 141	Change of Occupancy or Reissued Change of Occupanc Rate Activities Total	y (Per Inspection) 322.40-00 Commercial	\$ 40.00 	\$ 40.00 \$ 	40.00 \$	37.50 \$	30.00	\$ \$	30.00		58%	42%	\$	\$ 30.0 - \$	) \$ 40.00 		\$ -
142 143 144	Temporary Certificate of Occupancy - 1st 30 Days - Res Rate Activities Total	sidential 322.30-00 Residential	\$ 200.00 	-	200.00 \$	187.50 \$ 	150.00	\$ \$	150.00 5	\$ 200.00 	58%	42%	\$	\$ 150.0 - \$	) \$ 200.00 		\$ -

#### Table 4 City of North Port, Florida Building Fee Analysis

Line		Revenue		prical Fiscal Y 2018	ear Ended Sep 2019	tember 30, 2020	2021	Old Rates Projected Full-Year 2022	4/12/2022 R Projecte Full-Yea 2022	d 1r <u>Per</u> e	cent of Year in Effect Rates New Rates	Total Revenue 2022	FY 2021 Rates Projected Full-Year 2023	New Rates Projected Full-Year 2023	Percent of Year in Effect	Projected Revenue Fiscal Year 2023
INO.	Description	Account(s)	2017	2018	2019	2020	2021	2022	2022	Old	Rates New Rates	2022	2025	2025	In Effect	2023
145 146 147	Temporary Certificate of Occupancy - 1st 30 Days - Comm Rate Activities Total	nercial 322.40-00 Commercial	\$ 200.00 \$ 	200.00 \$ 6 1,200 \$	200.00 \$ 4 750 \$	187.50 \$ 1 150 \$	150.00 14 2,100	\$ 150.0 <u>1</u> \$ 2,10	4	$\frac{0.00}{14}$ ,800 5	8% 42%	\$ 2,39	\$ 150.00 14 2 \$ 2,100	14	100%	\$ 2,800
148 149 150	Temporary Certificate of Occupancy - 2nd 30 Days Rate Activities Total	322.40-00 Commercial	\$ 400.00 \$ 	400.00 \$ - - \$	400.00 \$	375.00 \$	300.00	\$ 300.0 \$	0 \$ 400 - - \$	0.00 - 5	8% 42%	\$	\$ 300.00 - \$ -	\$ 400.00 	100%	\$ -
151 152 153		322.40-00 Commercial	\$ 600.00 \$ 	600.00 \$ _ - \$	600.00 \$ - - \$	562.50 \$ - - \$	450.00	\$ 450.0 \$	0 \$ 60 - - \$	0.00 - 5	8% 42%	\$	\$ 450.00 - \$ -	\$ 600.00 \$ -	100%	\$ -
154 155 156	Temporary Certificate of Occupancy - Each Additional 30 Rate Activities Total	Days 322.40-00 Commercial	\$ 900.00 \$ - \$ - \$	900.00 \$ - - \$	900.00 \$ - - \$	843.75 \$ - \$	675.00		0 \$ 90 - - \$	0.00 	8% 42%	\$	\$ 675.00 - - \$ -	\$ 900.00 	100%	\$ -
157 158 159		322.40-00 Commercial	\$ 40.00 \$ 	40.00 \$	40.00 \$	37.50 \$	30.00		0 \$ 41 - - \$	0.00	8% 42%	\$	\$ 30.00 - \$ -	\$ 40.00 <u>-</u> \$ -	100%	\$ -
160 161	Permit Fees		2.00% N/A \$ - \$	1.50% N/A - \$	1.50% N/A - \$	1.50% N/A - \$	1.50% N/A	1.50 N/4		.50% <u>N/A</u> - 5	8% 42%	\$	1.50% N/A	2.00% N/A \$ -	100%	\$ -
162 163 164	Permits Total	349.35-00 Convenience Fee	\$ 5.00 \$ 8,165 \$ 40,825 \$	5.00 \$ 10,237 51,185 \$	5.00 \$ 10,328 51,642 \$	4.69 \$ 11,798 55,303 \$	3.75 14,278 53,543	\$ 3.7 <u>14,27</u> \$ 53,54	8 14	5.00 , <u>278</u> ,391 5	8% 42%	\$ 60,98	\$ 3.75 <u>14,278</u> 0 \$ 53,543	14,278	100%	\$ 71,391
165 166	Permit Fees Subtotal Minimum Charge	e	1.50% N/A \$ - \$	1.50% N/A - \$	1.50% N/A - \$	1.50% N/A - \$	1.50% N/A	1.50 N/2	- \$		8% 42%	\$	1.50% N/A	N/A \$ -	100%	\$ -
167 168 169	Rate Activities Subtotal Total		$\frac{2.00 \text{ s}}{\text{N/A}}$	2.00 \$ N/A - \$ - \$	2.00 \$ N/A - \$	2.00 \$ N/A - \$ - \$	2.00 N/A	\$		2.00 <u>N/A</u> - 5	8% 42%			\$ 2.00 N/A \$ - \$ -	100%	\$ - \$ -
170	Department of Business and Professional Regulation (DBP % of Permit Fee Rate	PR) Fee	1.50%	1.00%	1.00%	1.00%	1.00%	1.00	% 1	.00%			1.00%	1.50%		
171	Permit Fees Subtotal Minimum Charge		N/A \$ - \$ \$ 2.00 \$	N/A - \$ 2.00 \$	N/A - \$ 2.00 \$	N/A - \$ 2.00 \$	<u>N/A</u> 2.00	\$	- \$	N/A	8% 42%	\$	N/A	N/A \$ -	100%	\$ -
172 173 174	Activities Subtotal		<u> </u>	2.00 \$ N/A - \$	2.00 \$ N/A - \$	2.00 \$ N/A - \$	2.00 N/A	\$		N/A	8% 42%		- \$ -	\$ 2.00 N/A \$ -	100%	<u>s</u> -
1/4	Totai		s - S	- 3	- 3	- 3	-		- >	-		Φ		ф -		ۍ ه

#### Table 4 City of North Port, Florida Building Fee Analysis

Line	Revenue		Historical Fisca	ıl Year Ended	September 30,		Old Rates Projected Full-Year	4/12/2022 Rates Projected Full-Year	Percent of Year in Effect	Total Revenue	FY 2021 Rates Projected Full-Year	New Rates Projected Full-Year	Percent of Year	Projected Revenue Fiscal Year
No. Description	Account(s)	2017	2018	2019	2020	2021	2022	2022	Old Rates New Rates	2022	2023	2023	in Effect	2023
175 TOTAL REVENUE		\$ 2,732,784	\$ 2,933,050	\$ 3,060,631	\$ 3,346,503	\$ 4,212,678	\$ 4,212,67	8 \$ 5,413,857		\$ 4,713,169	\$ 4,212,678	\$ 7,284,603		\$ 7,284,603
176		0.00%	0.00%	0.00%	0.00%	-0.65%	-0.65	% -0.65%		-0.65%	-0.65%	-0.65%		-0.65%
177		\$ 2,732,784	\$ 2,933,050	\$ 3,060,631	\$ 3,346,503	\$ 4,185,203	\$ 4,185,20	3 \$ 5,378,548	-	\$ 4,682,430	\$ 4,185,203	\$ 7,237,093		\$ 7,237,093
<ul> <li>178 Actual or Projected Rate / Fees Revenues</li> <li>179 Assumed Non-Rate Revenues Without Investment Income</li> <li>180 Investment / Interest Income</li> <li>181 Total Building Division Revenues</li> </ul>		\$ 3,240,039	\$ 3,384,102	\$ 3,491,214	\$ 3,674,151	\$ 4,185,203				\$ 4,682,430 200 10,600 \$ 4,693,230	_			\$ 7,237,093 200 9,674 \$ 7,246,967
182 183									urplus / (Deficiency) - Amount Surplus / (Deficiency) - Percent					\$ 0 0.0%

#### Exhibit A to Ordinance 2024-34 Table 5 City of North Port, Florida Building Fee Analysis

#### **Building Division Historical, Budgeted, and Projected Expenditures**

Line No.	Expense Code	Description	Actual Fiscal Year 2017	Actual Fiscal Year 2018	Actual Fiscal Year 2019	Actual Fiscal Year 2020	Unaudited Fiscal Year 2021	Revised Fiscal Year 2022	Adjustments	Adjusted Fiscal Year 2022	Proposed Fiscal Year 2023	Adjustments	Adjusted Fiscal Year 2023
	135	BUILDING FUND											
		Personnel Expenditures											
1	1100	Executive Salaries	\$ 34,027	\$ 39,667	\$ 35,166	\$ 39,567	\$ 78,973	\$ 91,390	\$-	\$ 91,390	\$ 124,880	\$ 7,493	\$ 132,373
2	1200	Regular Salaries	934,048	1,151,866	1,277,640	1,293,869	1,604,958	2,139,110	-	2,139,110	2,445,220	146,713	2,591,933
3	1300	Other Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-
4	1400	Overtime	46,656	76,375	50,045	28,321	18,419	37,120	-	37,120	37,120	2,227	39,347
5	1508	Clothing / Cleaning Allowance	-	-	-	-	-	330	-	330	-	-	-
6	2100	FICA	74,046	92,486	99,110	99,098	123,644	165,940	-	165,940	187,660	11,260	198,920
7	2201	Florida Retirement System	82,502	107,121	119,128	126,934	182,005	261,910	-	261,910	308,710	18,523	327,233
8	2300	Insurance - Health	164,090	183,015	191,960	243,260	307,534	418,630	-	418,630	526,810	-	526,810
9	2302	Vision Care	1,189	1,407	1,656	1,611	1,999	2,580	-	2,580	2,780	-	2,780
10	2304	Dental, Life, and Disability	-	-	18,703	20,192	25,114	28,780	-	28,780	33,830	-	33,830
11	2400	Workers' Compensation	13,140	13,140	2,040	2,490	3,680	3,890	-	3,890	-	-	-
12	2500	Unemployment Compensation	-	-	-	-	-	240	-	240	-	-	-
13	2700	Educational Assistance	-	441	432	-	253	2,500	-	2,500	2,500	-	2,500
14	AddPers	Additional Personnel	-	-	-	-	-	-	-	-	-	-	-
15		Total Personnel Expenditures	\$ 1,349,698	\$ 1,665,518	\$ 1,795,880	\$ 1,855,342	\$ 2,346,579	\$ 3,152,420	\$ -	\$ 3,152,420	\$ 3,669,510	\$ 186,215	\$ 3,855,725
		Operating Expenditures											
16	3100	Professional Services	\$ -	\$-	\$ -	\$ -	\$-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	3104	Medical Services	-	-	75	-	-	-	-	-	-	-	-
18	3105	Other Professional Services	-	750	-	13,182	70,582	75,000	-	75,000	-	-	-
19	3400	Other Contractual Services	38,207	49,238	52,234	42,091	125,322	325,860	-	325,860	336,160	-	336,160
20	4000	Travel and Per Diem	-	2,852	793	-	-	1,000	-	1,000	1,000	-	1,000
21	4100	Communication Services	11,030	16,273	17,779	16,986	17,550	12,600	-	12,600	14,370	-	14,370
22	4200	Postage and Mailing	42	149	191	45	398	3,000	-	3,000	3,000	-	3,000
23	4400	Rentals and Leases	4,712	5,219	5,709	4,866	5,179	4,500	-	4,500	4,500	-	4,500
24	4500	Insurance	3,870	3,870	25,650	17,730	26,970	27,470	-	27,470	27,470	-	27,470
25	4601	Repairs and Maintenance / Office Equipment	16,806	21,353	14,381	58,310	22,458	44,890	-	44,890	44,890	-	44,890
26	4602	Repairs and Maintenance / Communication Equipment	-	-	-	-	-	100	-	100	100	-	100
27	4604	Repairs and Maintenance / Buildings	-	-	-	-	5,924	-	-	-	-	-	-
28	4650	Fleet - Administration	13,370	10,640	13,740	11,840	14,790	9,930	-	9,930	7,780	-	7,780
29	4651	Fleet - Labor	2,661	4,295	5,702	6,089	5,530	6,620	-	6,620	6,860	-	6,860
30	4652	Fleet - Parts	1,478	4,807	4,805	4,735	5,543	4,670	-	4,670	7,510	-	7,510
31	4653	Fleet - Outsourced	100	150	683	-	-	510	-	510	510	-	510
32	4700	Printing and Binding	1,440	1,275	910	1,671	1,515	1,000	-	1,000	2,000	-	2,000
33	4800	Promotional Activities	1,988	1,790	1,985	1,886	476	2,000	-	2,000	2,500	-	2,500
34	4901	Bank and Transaction Fees	63,573	74,155	81,436	133,909	186,297	155,000	-	155,000	155,000	-	155,000
35	4902	Cash Over and Short	(20)	-	-	-	-	-	-	-	-	-	-
36	4913	Ads and Public Notices	-	-	195	-	3,082	-	-	-		-	-
37	4914	Licenses / Fees / Permits	408	65	235	-	87	3,000	-	3,000	3,000	-	3,000
38	4969	Food			-	-	-	-	-	-	-	-	-
39	4970	Payment to General Fund	300,730	500,310	508,160	548,860	879,750	347,630	-	347,630	347,630	-	347,630
40	4980	Operating Budget Reduction	-	-	-	-	-	-	-	-	-	-	-
41	5100	Office Supplies	5,179	7,654	8,542	7,395	5,409	8,000	-	8,000	8,000	-	8,000
42	5201	Other Operating Supplies	-	-	-	18	-	-	-	-	-	-	-

#### Exhibit A to Ordinance 2024-34 Table 5 City of North Port, Florida Building Fee Analysis

#### **Building Division Historical, Budgeted, and Projected Expenditures**

Line No.	Expense Code	_Description	Fis	Actual cal Year 2017	Fi	Actual iscal Year 2018	Fis	octual cal Year 2019	Actual scal Year 2020		naudited scal Year 2021	Revised scal Year 2022	Adj	justments	djusted scal Year 2022	Proposed scal Year 2023	Ad	justment	I	Adjusted Fiscal Year 2023
43	5202	Fuel		10,661		18,024		19,522	15,074		16,969	20,920		-	20,920	21,310			-	21,310
44	5207	Uniforms		3,004		3,647		4,804	5,899		7,052	9,840		-	9,840	10,190			-	10,190
45	5250	Minor Operating Equipment		35,344		17,801		9,761	25,029		27,565	56,570		-	56,570	31,290			-	31,290
46	5400	Books / Subscriptions / Memberships		-		8,175		838	14,319		1,049	1,960		-	1,960	1,960			-	1,960
47	5500	Training and Education		499		350		916	210		433	500		-	500	500			-	500
48	5900	Depreciation		-		-		-	-		-	-		-	-	-			-	-
49		Total Operating Expenditures	\$	515,082	\$	752,842	\$	779,046	\$ 930,144	\$	1,429,930	\$ 1,122,570	\$	-	\$ 1,122,570	\$ 1,037,530	\$		- \$	1,037,530
		Capital Outlay																		
50	6200	Buildings	\$	-	\$	-	\$	-	\$ -	\$	-	\$ 175,210	\$	-	\$ 175,210	\$ 500,000	\$		- \$	500,000
51	6400	Capital Machinery and Equipment		74,250		397,676		59,128	-		40,169	-		-	-	69,600			-	69,600
52	6800	Intangible Assets		-		-		-	-		-	500,000		-	500,000	500,000			-	500,000
53		Total Capital Outlay	\$	74,250	\$	397,676	\$	59,128	\$ -	\$	40,169	\$ 675,210	\$	-	\$ 675,210	\$ 1,069,600	\$		- \$	1,069,600
		Interfund Transfers																		
54	9100	Transfers Out	\$	-	\$	-	\$ 1	,357,650	\$ -	\$	-	\$ -	\$	-	\$ -	\$ -	\$		- \$	-
55		Total Interfund Transfers	\$	-	\$	-	\$ 1	,357,650	\$ -	\$	-	\$ -	\$	-	\$ -	\$ -	\$		- \$	-
		Other Uses																		
56	115	Transfer to Renewal and Replacement Fund	\$	40,000	\$	40,000	\$	40,000	\$ 40,000	\$	40,000	\$ 40,000	\$	-	\$ 40,000	\$ 40,000	\$		- \$	40,000
57		Total Other Uses	\$	40,000	\$	40,000	\$	40,000	\$ 40,000	\$	40,000	\$ 40,000	\$	-	\$ 40,000	\$ 40,000	\$		- \$	40,000
58		Adjustment to Meet Revenue Target										\$ -	\$	(296,970)	\$ (296,970)	\$ -	\$	1,244,112	2 \$	1,244,112
59		TOTAL EXPENDITURES	\$ 1	1,979,030	\$	2,856,036	<b>\$</b> 4	,031,704	\$ 2,825,486	\$ 3	3,856,678	\$ 4,990,200	\$	(296,970)	\$ 4,693,230	\$ 5,816,640	\$	1,430,32	7\$	7,246,967
60		Actual Operating Expenses	\$ 1	1,864,780	\$	2,418,360	\$ 2	,574,926	\$ 2,785,486	\$ 3	3,776,509	\$ 4,274,990		=	\$ 4,274,990	\$ 4,707,040	=		\$	4,893,255
61		Operating Budget					\$4	,069,750	\$ 5,890,670	\$ 4	4,211,381									
62		Difference from Actual - Amount					\$		3,065,184		354,703									
63		Difference from Actual - Percent						0.9%	108.5%		9.2%									
64		Expenses to Include in Overhead Calculation - With Vehic	le Cost	ts											\$ 603,710				\$	582,870
65		Expenses to Include in Overhead Calculation - No Vehicle												=	\$ 521,060				\$	498,900

# 2022

## CITY OF NORTH PORT, FLORIDA Building Fee Analysis

