



City of North Port

ORDINANCE NO. 2024-34

AN ORDINANCE OF THE CITY OF NORTH PORT, FLORIDA, AMENDING THE CODE OF THE CITY OF NORTH PORT, FLORIDA, APPENDIX A – CITY FEE STRUCTURE; AMENDING CITY-WIDE FEES, DEVELOPMENT SERVICES FEES, FIRE RESCUE DISTRICT FEES, POLICE FEES, PARKS AND RECREATION FEES, SOLID WASTE DISTRICT FEES, UTILITIES FEES, ROAD AND DRAINAGE DISTRICT FEES, AND SOCIAL SERVICES FEES; PROVIDING FOR FINDINGS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of North Port, Florida has the duty, right, power, and authority to levy and collect fees for municipal purposes, including user fees as set forth in Florida Statutes Section 166.201; and

WHEREAS, the City’s fees provide funding for municipal purposes, including but not limited to, conducting municipal government, performing municipal functions, and rendering municipal services; and

WHEREAS, the City Fee Structure is codified as Appendix A to the Code of the City of North Port, Florida; and

WHEREAS, the City Commission desires to rename Appendix A from the “City Fee Structure” to the “City Fee Schedule” and update, clarify, add, and remove various fees therein; and

WHEREAS, the City Commission finds that these amendments serve the public health, safety, and welfare of the citizens of the City of North Port, Florida.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF NORTH PORT, FLORIDA:

SECTION 1 – FINDINGS

- 1.01 The above recitals are true and correct and are incorporated in this ordinance by reference.
- 1.02 In accordance with Florida Statutes Section 166.041(4)(a), the City timely posted a business impact estimate on the City’s website on or before the date the newspaper published notice of this ordinance’s final reading.

- 41 1.03 The City Commission finds that the fees established in this ordinance are fair, reasonable, just,
42 and equitable.
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- 44 1.04 The City Commission further finds that the building fees established in this ordinance:
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46 a. Are reasonable;
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48 b. Relate to the level of service provided by the City;
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50 c. Shall be used solely for carrying out the City’s responsibilities in enforcing the Florida
51 Building Code and any other allowable activities per Florida Statutes Section 553.80; and
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53 d. Do not exceed the total estimated annual costs of allowable activities per Florida Statutes
54 Section 553.80.
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- 56 1.05 The City Commission finds that the regulatory fees established in this ordinance do not exceed
57 the cost of the regulatory activity and are calculated to pay the cost of the regulatory activity for
58 which they are imposed.
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- 60 1.06 The City Commission finds that the user fees established in this ordinance are imposed in the
61 exercise of a proprietary activity and benefit the party paying the fee in a manner not shared by
62 the general public.
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- 64 1.07 The City Commission finds that, pursuant to Section 14 of Chapter 2023-304, Laws of Florida, the
65 changes to the land development-related fees are not more restrictive or burdensome than
66 current fees.
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68 **SECTION 2 – BULDING FEE ANALYSIS**

- 69 2.01 On June 24, 2022, GovRates, Inc., prepared the *City of North Port Building Fee Analysis*.
- 70 2.02 The City Commission approves, adopts, and incorporates herein by reference, the *City of North*
71 *Port Building Fee Analysis*, attached hereto as “Exhibit A.”
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73 **SECTION 3 – ADOPTION**

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- 75 3.01 Appendix A of the Code of the City of North Port, Florida is hereby amended as follows:
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77 **“APPENDIX A – CITY FEE ~~STRUCTURE~~ SCHEDULE**
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79 The following establishes the fees for the city.
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81 **A. CITY-WIDE FEES**
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A. CITY-WIDE FEES	
Copies:	
One-sided copies (up to legal size)	\$0.15 per page
Two-sided copies (up to legal size)	\$0.20 per page
One-sided copies 11" × 17"	\$0.25 per page
Two-sided copies 11" × 17"	\$0.30 per page
DVD	\$0.30 per DVD
Compact disc (CD)	\$0.25 per CD
Copies certified by the city clerk	\$1.00 per document
Copy of City of North Port Charter	\$3.00 per copy
Public records requests requiring extensive use of information technology resources, clerical services or supervisory services	In compliance with F.S. § 119.07
Domestic partnership registry fee	\$30.00
Copy of existing maps (price per sheet):	
18" × 24"	\$4.50
24" × 36"	\$10.00
36" × 48"	\$25.00
Larger—per each 24" of additional length	add \$5.50/ea.
Prepare and print maps (price per sheet):	
8.5" × 11"	\$37.00
11" × 17"	\$38.00
18" × 24"	\$40.00
24" × 36"	\$42.00
36" × 48"	\$59.00
Larger—per each 24" of additional length	add \$5.50/ea.
Analysis	\$35.00 per hour—minimum \$10.00
Legal services—actual charges incurred by the city	Actual charges
Bids when blueprints are involved	Actual cost
Notary fee (per notarized document)	\$5.00

Public-private partnership (P3) review fees:	
P3 conceptual proposal review fee	\$5,000.00
P3 solicited detailed proposal review fee	\$25,000.00
Initial P3 unsolicited detailed proposal review fee, where the submitting entity has not paid a P3 conceptual proposal review fee for a substantially similar P3 conceptual proposal	\$25,000.00
Initial P3 unsolicited detailed proposal review fee, where the submitting entity has already paid a P3 conceptual proposal review fee for a substantially similar P3 conceptual proposal	\$20,000.00
<u>Notary fee (per notarized document)</u>	<u>\$5.00</u>
Returned check or payment charges:	
Returned check or payment charge, \$0.00 to \$50.00	\$25.00
Returned check or payment charge, \$50.01 to \$300.00	\$30.00
Returned check or payment charge, over \$300.00	\$40.00 or 5%, whichever is greater
Equipment standby rates	Fees for equipment (to include applicable vehicles) usage shall be consistent with the <u>most</u> current FEMA Schedule of Equipment Rates

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B. PLANNING AND ZONING FEES

<u>DEVELOPMENT SERVICES FEES</u>	
<u>B. DEVELOPMENT SERVICES – PLANNING AND ZONING FEES</u>	
General Fees	
Address verifications	\$25.00
Addressing for a project requiring up-to-date address:	
Initial Review Fee	\$250.00
For each address	\$10.00
Readdressing of approved project	\$250.00
Appeal to zoning board of appeals/zoning hearing officer	\$750.00 + legal ads
Appeal to planning and zoning advisory board	\$750.00 + legal ads
Applicant shall pay the fees for experts, as determined by the city	<u>Varies</u>

Architectural review	\$100.00
<u>Bond/letter of credit (LOC) review and monitoring fee</u>	<u>\$500.00</u>
Certificate of completion	\$250.00
Certificate of completion—temporary	\$250.00
Developer agreement (includes review)	Up to \$2,500.00
FEMA research letter	\$100.00
North Port fiscal analysis model (NPFAM)	\$250.00
Property research	\$25.00
<u>Relocation of easements</u>	<u>\$100.00 for city review plus actual survey services cost</u>
<u>Street name change</u>	<u>\$500.00</u>
<u>Temporary use permit (for a use that is temporary in nature or an event lasting longer than two weeks; includes construction trailers, temporary parking lot for model homes, storage pods for an additional 21 days, Christmas tree sales—longer than two weeks in duration; per ULDC 53-265)</u>	<u>\$120.00</u>
<u>Zoning/comp plan determination letter</u>	<u>\$350.00</u>
<u>Zoning verification letter</u>	<u>\$100.00</u>
Petitions related to impact fees	
Petition for waiver of impact fees	\$100.00
Petition for reduction of impact fees	\$100.00
Petition for deferral of impact fees	\$300.00
Petition for refund of impact fees	\$0.00
<u>Tree Removal</u>	
<u>Heritage Tree Mitigation</u>	<u>\$100.00 per diameter inch at breast height (DBH)</u>
<u>Cost per Mitigation Point</u>	<u>\$50.00</u>
Reimbursements:	
Reimbursements for Big Slough Watershed modeling	Actual, reasonable and customary charges
Reimbursements for legal ads	Actual, reasonable and customary charges
Reimbursements for mailing required for land development projects (certified or regular)	Actual, reasonable and customary charges
Reimbursements for transportation study	Actual, reasonable and customary charges

Reimbursements for land surveying services	Actual, reasonable and customary charges
Special event permit (for events under two weeks in duration that are open and advertised to the public, which could limit the normal use and access to an area by the general public, have an impact on the city rights-of-way or affect public safety— includes special event signs; per ULDC 53-265)	Actual, reasonable and customary charges
Temporary use permit (for a use that is temporary in nature or an event lasting longer than two weeks; includes construction trailers, temporary parking lot for model homes, storage pods for an additional 21 days, Christmas tree sales— longer than two weeks in duration; per ULDC 53-265)	\$120.00
Tree Removal:	
— Heritage Tree Mitigation	\$100.00 per diameter inch at breast height (DBH)
— Cost per Mitigation Point	\$50.00
Zoning/comp plan determination letter	\$350.00
Zoning verification letter	\$100.00
Street name change	\$500.00
Relocation of easements	\$100.00 for city review plus actual survey services cost
Bond/letter of credit (LOC) review and monitoring fee	\$500.00

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87 **C. DEVELOPMENT REVIEW FEES**

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C. DEVELOPMENT SERVICES – DEVELOPMENT REVIEW FEES	
Annexation (1 to 10 acres)	\$1,200.00
Annexation (over 10 acres to 50 acres)	\$1,600.00
Annexation (over 50 acres) plus \$20.00 for every acre over 100	\$2,500.00
Annexation re-submittal	\$675.00
Comprehensive plan amendment—small scale	\$2,285.00
Comprehensive plan amendment—large scale	\$3,800.00 + \$11.00/acre
DRI	\$15,600.00 + \$22.00/acre
DRI re-submittal	\$1,000.00
NOPC (notice of proposed change) major change	\$15,100.00 + \$22.00/acre

NOPC minor change	\$2,800.00
Pre-applications	\$300.00
Rezoning	\$2,280.00
Rezoning (PCD)	\$2,900.00
Text amendment (non-city initiated)	\$2,500.00 + legal ads
Village district pattern book (1 to 1,000 acres)	\$2,400.00
Village district pattern book (over 1,000 acres to 5,000 acres)	\$4,800.00
Village district pattern book (over 5,000 acres)	\$9,600.00
Village district pattern book amendment	\$4,800.00
Village district index map (1 to 1,000 acres)	\$2,400.00
Village district index map (over 1,000 acres to 5,000 acres)	\$4,800.00
Village district index map (over 5,000 acres)	\$9,600.00
Village district index map amendment	\$4,800.00
Village district pattern plan	\$4,450.00 + \$11.00/acre
Village district pattern plan amendment	\$2,050.00 + \$11.00/acre
Village district pattern plan combined	\$6,000.00 + \$33.00/acre
VDPP preliminary (pre-application)	\$1,800.00 + \$11.00/acre
VDPP preliminary review of amendment	\$1,500.00 + \$11.00/acre
Development master plan	\$3,960.00 + \$11.00/acre
Development master plan amendment	\$2,000.00
Development master plan revision (SDR only)	\$500.00
Extension of development master plan	\$100.00
Major site and development	
Major site and development (2 acres or less)	\$4,825.00
Major site and development (over 2 acres and up to 15 acres)	\$6,835.00
Major site and development (over 15 acres)	\$9,355.00
Subdivision construction plans	
Subdivision construction plans (10 acres and under)	\$5,660.00
Subdivision construction plans (over 10 acres and under 30 acres)	\$7,700.00

Subdivision construction plans (30 acres and over)	\$10,140.00
Infrastructure	\$800.00
Final plat/re-platting	
Final plat/re-platting (10 acres and under)	\$1,975.00 + \$11.00/lot
Final plat/re-platting (over 10 acres and under 30 acres)	\$2,475.00 + \$11.00/lot
Final plat/re-platting (over 30 acres)	\$2,975.00 + \$11.00/lot
Vacation of plat	
Vacation of plat (4 acres and under)	\$825.00
Vacation of plat (over 4 acres and under 50 acres)	\$1,125.00
Vacation of plat (50 acres and over)	\$1,425.00
Special exception (formerly known as conditional use permit)	\$2,500.00 + \$11.00/acre
Street vacation	\$825.00
Variance (commercial)	\$975.00
Variance (residential)	\$575.00
Variance (landscape)	\$750.00
Variance (subdivision)	\$900.00
Re-submittal to non-approved plan set	\$600.00
Revision to approved plan set	\$650.00
Extension of development order	\$100.00
Extension of a special exception	\$500.00
Vested rights determination	\$350.00
Density transfers	\$500.00
Creation of a community development district (CDD)	
Creation of a CDD (2,500 acres or more)	\$15,000.00
Creation of a CDD (up to 2,500 acres)	\$2,280.00

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D. BUILDING FEES

<u>D. DEVELOPMENT SERVICES – BUILDING FEES</u>
NEW CONSTRUCTION:

Residential, Commercial, and Addition: Building Applications	
Nonrefundable plan review fee due with application	\$0.10 per sq. ft. <u>square feet</u> under roof
Base permit fee—valuation shall be based on the Florida Building Code Chapter 1 (<u>Base permit fee may include all typical inspections for a permit type</u>)	
Valuation \$0.00 to \$4,000.00	\$40.00 min. <u>minimum</u> on first \$4,000.00
Valuation \$4,001.00 and above	\$0.004 per dollar over \$4,000.00
Base permit fee may include all typical inspections for a permit type	
Additional Structural Fees	
Additional structural inspections as determined by the plan examiner	\$40.00 each based on review
Additional Electrical Fees	
Additional electrical inspections as determined by the plan examiner	\$40.00 each based on review
Additional charge per amp	\$0.40 per amp per permit
Temporary power pole or new service	\$40.00 each per permit
Additional Plumbing and Gas Fees	
Additional plumbing inspections as determined by the plan examiner	\$40.00 each based on review
Additional charge per toilet	\$40.00 each per permit
Water service inspection (well or central)	\$40.00 each per permit
Sewer service inspection (septic or central)	\$40.00 each per permit
Additional gas inspections as determined by the plan examiner	\$40.00 each based on review
Additional Mechanical Fees	
Additional mechanical inspections as determined by the plan examiner	\$40.00 each per permit
Additional charge per square foot of conditioned space	\$0.04 per sq. ft. <u>square feet</u> per permit
ALL OTHER APPLICATION TYPES:	
Miscellaneous, Alteration, Repair, and Over the Counter/Fax Building Applications	
Administrative/plan review fee due at issuance of permit	\$40.00 per application
Base permit fee—valuation shall be based on the Florida Building Code Chapter 1	

Valuation \$0.00 to \$4,000.00	\$40.00 min. <u>minimum</u> on first \$4,000.00
Valuation \$4,001.00 and above	\$0.004 per dollar over \$4,000.00
Required inspections for permit type may be added to base permit fee based on application type	
Additional Structural Fees	
Additional structural inspections as determined by the plan examiner	\$40.00 each based on review
Additional Electrical Fees	
Additional electrical inspections as determined by the plan examiner	\$40.00 each based on review
Additional charge per amp	\$0.40 per amp per permit
Temporary power pole or new service	\$40.00 each per permit
Additional Plumbing and Gas Fees	
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Additional gas inspections as determined by the plan examiner	\$40.00 each based on review
Additional Mechanical Fees	
Additional mechanical inspections as determined by the plan examiner	\$40.00 each per permit
Additional charge per square foot of conditioned space	\$0.04 per sq. ft. <u>square feet</u> per permit
Miscellaneous Fees	
Plan revision	\$50.00 each
Replacement of building permit documents	\$25.00 base fee + copy fees
Building permit records search	\$25.00 base fee + copy fee
Stop work order (release to continue construction)	\$100.00 each
Letter of determination from building official	\$100.00 each
Unsafe building administrative fee	\$250.00 each
Construction without a permit	2x total permit fee
Standard inspection (struc, elec, plbg, gas, or mech)	\$40.00 each

(structural, electrical, plumbing, gas, OR mechanical)	
1st reinspection (struc, elec, plbg, gas, or mech) (structural, electrical, plumbing, gas, OR mechanical)	\$75.00 <u>each</u>
2nd reinspection (struc, elec, plbg, gas, or mech) (structural, electrical, plumbing, gas, OR mechanical)	\$75.00 <u>each</u>
3rd reinspection (struc, elec, plbg, gas, or mech) (structural, electrical, plumbing, gas, OR mechanical)	\$150.00 <u>each</u>
4th reinspection (struc, elec, plbg, gas, or mech) (structural, electrical, plumbing, gas, OR mechanical)	\$300.00 <u>each</u>
5th reinspection (struc, elec, plbg, gas, or mech) (structural, electrical, plumbing, gas, OR mechanical)	\$600.00 <u>each</u>
Reactivation of a permit (1st)	\$75.00
Reactivation of a permit (2nd and 3rd reactivation)	\$125.00
Application or permit transfer	\$100.00
New residential certificate of occupancy	\$50.00 each living unit
New commercial certificate of occupancy	\$100.00 each living unit
Certificate of completion	\$100.00 each
Change of occupancy or reissued change of occupancy (plan review)	\$40.00 each
Change of occupancy or reissued change of occupancy (per inspection)	\$40.00 each
Temporary certificate of occupancy will be issued by the building official in 30 <u>calendar</u> day increments.	
1st 30 <u>calendar</u> days - temporary certificate of occupancy	\$200.00
2nd 30 <u>calendar</u> days - temporary certificate of occupancy	\$400.00
3rd 30 <u>calendar</u> days - temporary certificate of occupancy	\$600.00
Each additional 30 <u>calendar</u> days - temporary certificate of occupancy	\$900.00
Affidavit of completion	\$40.00 each
Education surcharge	1.5% or permit and review
Convenience fee	\$5.00 per permit
Building code administrators and inspectors (BCAIB) fee	1.5% of permit fee or \$2.00,

	whichever is greater
Department of Business and Professional Regulation (DBPR) fee	1.0% of permit fee or \$2.00, whichever is greater
Refunds	
Refunds will be based on actual costs incurred.	
No refund will be paid on any Department of Business and Professional Regulation (DPBR) surcharge.	
No refund will be paid on any building code administrators and inspectors (BCAIB) surcharge.	
BUILDING GENERAL FUND	
NEW CONSTRUCTION:	
Residential, Commercial, and Addition: Building Applications	
Non refundable Nonrefundable plan review fee due at issuance of permit—valuation shall be based on the Florida Code Chapter 1	
Valuation \$0.00 to \$2,000.00	\$20.00 min. <u>minimum</u> on first \$2,000.00
Valuation \$2,001.00 and above	\$0.0005 per dollar over \$2,000.00
ALL OTHER APPLICATION TYPES REVIEWED BY ZONING	
Miscellaneous, Alteration, Repair, and Over the Counter/Fax Building Applications	
Non refundable Nonrefundable plan review fee due at issuance of permit—valuation shall be based on the Florida Building Code Chapter 1	
Valuation \$0.00 to \$2,000.00	\$20.00 min. <u>minimum</u> on first \$2,000.00
Valuation \$2,001.00 and above	\$0.0005 per dollar over \$2,000.00
Miscellaneous Fees	
New assigned address	\$10.00 each
Replacement of zoning permit documents	\$25.00 base fee + copy fees
Zoning permit records search	\$25.00 base fee + copy fees
Land clearing before house application (includes arborist inspection)	\$160.00 each
Fictitious address administration fee	\$10.00 each
As-built survey administration fee	\$20.00 each
Elevation certificate administration fee	\$20.00 each
Occupation of easement administration fee	\$40.00 each
Plan revision	\$50.00 each

Standard inspection (zoning/arborist)	\$40.00 each
1st reinspection re-inspection (zoning/arborist)	\$75.00
2nd reinspection re-inspection (zoning/arborist)	\$75.00
3rd reinspection re-inspection (zoning/arborist)	\$150.00
4th reinspection re-inspection (zoning/arborist)	\$300.00
5th reinspection re-inspection (zoning/arborist)	\$600.00
Permit	
Land clearing	\$50.00
Site plan revision	\$25.00
Occupation of easement application	\$25.00
Refunds	
Refunds will be based on actual costs incurred.	
No refund will be paid on any Department of Business and Professional Regulation (DPBR) surcharge	
No refund will be paid on any building code administrators and inspectors (BCAIB) surcharge	
Refunds	
Refunds will be based on actual costs incurred.	
No refund will be paid on any Department of Business and Professional Regulation (DPBR) surcharge.	
No refund will be paid on any building code administrators and inspectors (BCAIB) surcharge.	
PROPERTY STANDARDS:	

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<u>E. DEVELOPMENT SERVICES - CODE ENFORCEMENT</u>	
<u>Abandoned Property Registration</u>	<u>\$250.00</u>
<u>Lien release application</u>	<u>\$250.00</u>
Lien reduction/relief program application	\$250.00
Mowing	Current vendor rate
<u>Mowing</u>	
<u>Contractor fee</u>	<u>Current vendor rate</u>
Administrative fee	\$200.00

Trees	
Contractor fee	Varies
Administrative fee	\$200.00
Debris	
Solid waste or road and drainage special pick-up	Actual cost of abatement or \$100.00, whichever is greater
Irrigation	
1st offense	Warning
2nd offense	\$100.00
3rd offense	\$200.00
4th offense	\$300.00
5th offense	\$400.00
6th offense	\$500.00
Each occurrence thereafter	\$500.00
Lien research	\$75.00

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<u>F. DEVELOPMENT SERVICES – ECONOMIC DEVELOPMENT FEES</u>	
BUSINESS TAX (formerly occupational license tax):	
Amusements	
Amusement parks	\$100.00
Amusement parlors	\$100.00
Bathing, swimming pools (when admission charges are made)	\$30.00
Billiard, pool, bowling, ten-pin alley, machines, etc. (when not in billiard or pool halls or parlors) each	\$30.00
Billiards or pool halls or parlors, including coin-operated tables	\$100.00
Bowling alleys	\$100.00
Carnivals	\$100.00
Circuses	\$100.00
Courts for handball, racquetball, tennis, shuffleboard, etc.	\$100.00

Distributor, owner and/or leaser of amusement devices and/or machines engaged in the business of placing amusement devices, music machines, etc. for a consideration and/or a share of the money collected by a coin operated machine or otherwise in the place of business, other than the owner or operator of such machine	\$100.00
Golf course (18 holes or more)	\$100.00
Golf course, miniature	\$100.00
Golf course (9 holes)	\$100.00
Golf, tennis, racquetball instruction pro	\$50.00
Golf, tennis, racquetball pro shop	\$50.00
Motion-picture theater	\$100.00
Pyrotechnics (display of fireworks); must have fire department approval	\$100.00
Ranges for skeet, pistol, golf, target, archery, driving, etc.	\$100.00
Rinks, indoor or outdoor, for skating, bicycles, motorbikes, etc.	\$100.00
Show band, entertainment, etc.	\$100.00
Traveling shows, with or without Ferris wheels or merry-go-rounds, using any device or machine for amusement or for seeing an exhibition of animals, human beings, reptiles, etc.	\$100.00
Every amusement business or occupation not otherwise specifically designated	\$100.00
Contractors	
Contractors maintaining a permanent business location or branch office within the city will be charged a business tax	\$50.00
Living Accommodations	
1 to 10 rooms	\$30.00
Each additional room	\$1.00
Manufacturing	
1 to 5 employees	\$30.00
6 to 15 employees	\$50.00
Over 15 employees	\$100.00

Merchants and Dealers	
Arms (must have police department approval)	\$50.00
Bottled gas dealer	\$50.00
Explosives (must have fire department approval)	\$50.00
Filling station	\$50.00
Fireworks (must have fire department approval)	\$200.00
Garage	\$50.00
Ice or bottled water distributors	\$50.00
Merchant	
1. Any person who sells, leases, distributes and/or services, for a consideration, goods or merchandise or the finished products or ingredients thereof to another for resale or for consumption or use shall, for the purpose of this chapter, be classified as a "merchant".	
2. Merchant with fixed place of business within the city:	
—A. For any person occupying up to 1,000 square feet	\$50.00
—B. Additional space over 1,000 square feet	\$0.04 per square foot
—C. Any person conducting such business by use or from a vehicle	\$50.00
3. If a portion of said business is conducted in an enclosure, for example, a garden center, automobile sales, drive-in food stand restaurant, etc., the space outside the enclosure will be computed at the rate of 4 square feet and will equal 1 square foot of space within the enclosure for the purpose of computing the total square footage of space occupied or used.	
4. For the purpose of computing the square footage in the enclosed portion of a business classified as "merchant" the entire space used for the display of goods and merchandise, office storage, sales and/or checkout, preparation, receipt or dispatch of goods, assembly, growing and/or otherwise handling the goods and merchandise, collection of price thereof, washrooms, dressing rooms and/or any and all other space within the enclosure used in the operation of the business shall be included.	
<u>Any person who sells, leases, distributes and/or services, for a consideration, goods or merchandise or the finished products or ingredients thereof to another for resale or for consumption or use shall, for the purpose of this chapter, be classified as a "merchant."</u>	

<u>If a portion of said business is conducted in an enclosure, for example, a garden center, automobile sales, drive-in food stand restaurant, etc., the space outside the enclosure will be computed at the rate of 4 square feet and will equal 1 square foot of space within the enclosure for the purpose of computing the total square footage of space occupied or used.</u>	
<u>For the purpose of computing the square footage in the enclosed portion of a business classified as "merchant" the entire space used for the display of goods and merchandise, office storage, sales and/or checkout, preparation, receipt or dispatch of goods, assembly, growing and/or otherwise handling the goods and merchandise, collection of price thereof, washrooms, dressing rooms and/or any and all other space within the enclosure used in the operation of the business shall be included.</u>	
Merchant with fixed place of business within the city:	
<u>For any person occupying up to 1,000 square feet</u>	<u>\$50.00</u>
<u>Additional space over 1,000 square feet</u>	<u>\$0.04 per square foot</u>
<u>Any person conducting such business by use or from a vehicle</u>	<u>\$50.00</u>
Milk distributors	\$50.00
Peddler of fruits, vegetables and farm produce, by the growers thereof only	No fee
Petroleum products dealers	\$50.00
Printing and publishing establishment	\$50.00
Restaurant	\$50.00
Secondhand dealer	\$50.00
Solicitor	\$50.00
Vehicle dealer	\$50.00
Professional	
Accountant or auditor	\$50.00
Architect	\$50.00
Attorney	\$50.00
Chiropodist	\$50.00
Chiropractor	\$50.00
Dental hygienist	\$50.00
Dentist	\$50.00
Engineer	\$50.00
Masseur	\$50.00
Naturopath	\$50.00
Optometrist	\$50.00

Osteopath	\$50.00
Physician or surgeon	\$50.00
Podiatrist	\$50.00
Surveyor	\$50.00
Veterinarian	\$50.00
Any person licensed by the state under Florida Basic Science Law for practice of the healing arts	\$50.00
Every profession not specifically designated	\$50.00
Service Establishments	
Abstract and title company	\$100.00
Addressing, mailing or duplicating company	\$50.00
Administrative office	\$50.00
Advertising trade inducement company	\$100.00
Ambulance service	\$25.00
Armored car service	\$50.00
Artist, commercial	\$50.00
Auctioneer	\$50.00
Auto painting	\$50.00
Barbershop	\$50.00
Baths, Turkish or mineral	\$50.00
Bookkeeping service	\$50.00
Broker or agent, mercantile	\$50.00
Broker or agent, mortgages and loans	\$50.00
Check-cashing service or agency	\$50.00
Cleaner and dryer	\$50.00
Cold storage	\$50.00
Collection agency—credit bureaus	\$50.00
Dance hall or ballroom	\$50.00
Delivery or messenger service	\$50.00
Detective agency	\$100.00
Dressmaking	\$10.00
Employment agency or agent	\$50.00

Express company	\$100.00
Exterminator	\$50.00
Fender and body shop	\$50.00
Financial institutions	\$175.00
For-hire cars (see "taxi")	<u>See "taxi"</u>
Funeral home (not permitting embalming)	\$100.00
Funeral home (permitting embalming)	\$150.00
Garbage and trash collections	\$50.00
Hauling (see "transfer company")	<u>See "transfer company"</u>
Hospital-sanitarium	\$100.00
Insurance agency	\$100.00
Insurance adjuster	\$50.00
Insurance company	\$100.00
Investment counselor	\$50.00
Investment and securities dealer	\$150.00
Laboratory	\$50.00
Laundry	\$50.00
Linen supply service	\$50.00
Loan agency	\$100.00
Patrol agency	\$100.00
Pawnbroker	\$100.00
Photographer or photo finisher	\$50.00
Private school	\$50.00
Public stenographer, court reporter	\$30.00
Radio broadcasting station	\$100.00
Real estate broker	\$50.00
Rental agency	\$50.00
Rental cars	\$100.00
Repair shop, machine shop	\$50.00
Riding academy	\$50.00
Shoe repair	\$50.00
Sign writer	\$50.00

Small loan company	\$100.00
Storage warehouse	
Not exceeding 5,000 sq. ft. <u>square feet</u>	\$50.00
Over 5,000 sq. ft. <u>square feet</u>	\$100.00
Tailor	\$30.00
Taxidermist	\$30.00
Taxi (each vehicle)	\$30.00
Telegraph company	\$100.00
Telephone company (non-franchised)	\$200.00
Ticket office (selling tickets for transportation of persons or freight)	\$20.00
Transfer company, general hauling	\$50.00
Travel bureau	\$50.00
Tree surgeon	\$50.00
Valet shop	\$50.00
Water company	\$150.00
Water house or commercial cleaning service	\$50.00
General service establishments, each person engaged in any other business not specifically listed herein as owner, agent or otherwise, whereby services are performed for the public in return for a consideration and where not part of such business consists of sale of merchandise or other tangible property	\$50.00

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E. FIRE RESCUE FEES

G. FIRE RESCUE DISTRICT FEES	
Fire Plans and Specialty Reviews	
Building construction	
<u>Building construction for first 1,000 sq. ft. square feet</u>	\$75.00/1,000 sq. ft. <u>square feet</u>
<u>Building construction for For every additional 500 sq. ft. square feet, or portion thereof</u>	\$25.00/500 sq. ft. <u>square feet</u>
In-building emergency responder communications enhancement system	\$150.00 (up to 15,000 sq. ft. <u>square feet</u> max), plus \$75.00 per additional floor or 5,000 sq. ft.

	<u>square feet</u>
Fire, emergency, or disaster safety plan review	\$150.00 200.00
Fire sprinkler system—13 and 13R	\$150.00 (up to 15,000 sq. ft. <u>square feet</u> max), plus \$75.00 per additional 5,000 sq. ft. <u>square feet</u>
Fire pump and standpipe	\$100.00 each
Fire sprinkler system—13D and small remodel (<7 heads)	\$100.00 (13D) \$75.00 (<7 heads)
Fire main—underground	\$100.00
Fire alarm	\$100.00 (up to 3 floors or 15,000 sq. ft. <u>square feet</u> max), plus \$75.00 per additional floor or 5,000 sq. ft. <u>square feet</u>
Pre-engineered or fabricated hood and duct system	\$100.00
Pre-engineered or engineered fire suppression system (hood/room)	\$100.00 each type
Miscellaneous reviews-gates/access/other	\$100.00 each type
LPG/fuel tanks/hazardous storage tanks	\$100.00 each type
Fireworks display—review and permit	\$125.00
Re-review of previously denied plans	Greater of \$100.00 or full <u>1/2</u> original fee
Emergency power system	\$100.00
Change of use/tenant/owner certificate of occupancy	\$100.00
Expired permit renewal fee	\$100.00
Second and subsequent renewals	\$150.00
Tent Review	\$50.00 (up to 2,500 sq. ft. <u>square feet</u> max), plus \$25.00 per additional 500 sq. ft. <u>square feet</u>
Fire Inspections	
Existing construction annual fire and life safety inspection performed consistent with Florida administrative code 69A-60 on all commercial businesses, multi-family (3 units or more) structures, commercial, residential dwelling units (apartment complexes) and transient lodging. Required inspections for state, local and/or federal operating certifications and/or license. Based upon total square footage outlined below.	
*First re-inspection for non-compliance will not be subject to a fee, each subsequent inspection for non-compliance thereafter shall be subject to a charge up to 2 times the original fee amount.	

Existing construction annual fire and life safety inspections are performed consistent with the Florida Fire Prevention Code, as may be amended, chapter 69A-60, Florida Administrative Code, on all commercial businesses, multi-family (3 units or more) structures, commercial, residential dwelling units (apartment complexes) and transient lodging. Required inspections for state, local and/or federal operating certifications and/or licenses are based upon total square footage per building, per inspection, as outlined below. Annual inspection fees for commercial buildings with multiple businesses within the same overall building shell (i.e., strip malls, shopping complexes) are calculated on a square footage basis for each individual business therein, as indicated below; however the fee for the overall building shell inspection is instead based on the total number of fire protection systems (i.e., Fire Alarm Control Unites, sprinkler risers, Fire Department Connections, and other associated fire protection systems), at the rate of \$50.00 for the first system plus \$10.00 for each additional system to be inspected.

First reinspection for noncompliance will not be subject to a fee, each subsequent inspection for noncompliance thereafter shall be subject to a charge two times the original fee amount.

≤ 5,000 <u>square feet</u>	\$50.00
5,001—7,500 <u>square feet</u>	\$60.00
7,501—10,000 <u>square feet</u>	\$70.00
10,001—12,500 <u>square feet</u>	\$80.00
12,501—15,000 <u>square feet</u>	\$90.00
15,001—17,500 <u>square feet</u>	\$100.00
17,501—20,000 <u>square feet</u>	\$110.00
20,001—22,500 <u>square feet</u>	\$120.00
22,501—25,000 <u>square feet</u>	\$130.00
25,001—27,500 <u>square feet</u>	\$140.00
27,501—30,000 <u>square feet</u>	\$150.00
30,001—32,500 <u>square feet</u>	\$160.00
32,501—35,000 <u>square feet</u>	\$170.00
35,001—37,500 <u>square feet</u>	\$180.00
37,501—40,000 <u>square feet</u>	\$190.00
40,001—42,500 <u>square feet</u>	\$200.00
42,501—45,000 <u>square feet</u>	\$210.00
45,001—47,500 <u>square feet</u>	\$220.00
47,501—50,000 <u>square feet</u>	\$230.00
50,001—52,500 <u>square feet</u>	\$240.00
52,501—55,000 <u>square feet</u>	\$250.00
55,001—57,500 <u>square feet</u>	\$260.00
57,501—60,000 <u>square feet</u>	\$270.00

60,001—62,500 <u>square feet</u>	\$280.00
62,501—65,000 <u>square feet</u>	\$290.00
65,001—67,500 <u>square feet</u>	\$300.00
67,501—70,000 <u>square feet</u>	\$310.00
70,001—72,500 <u>square feet</u>	\$320.00
72,501—75,000 <u>square feet</u>	\$330.00
75,001—77,500 <u>square feet</u>	\$340.00
77,501—80,000 <u>square feet</u>	\$350.00
80,001—82,500 <u>square feet</u>	\$360.00
82,501—85,000 <u>square feet</u>	\$370.00
85,001—87,500 <u>square feet</u>	\$380.00
87,501—90,000 <u>square feet</u>	\$390.00
90,001—92,500 <u>square feet</u>	\$400.00
92,501—95,000 <u>square feet</u>	\$410.00
95,001—97,500 <u>square feet</u>	\$420.00
97,501—100,000 <u>square feet</u>	\$430.00
100,001—102,500 <u>square feet</u>	\$440.00
102,501 and Above <u>square feet</u>	\$450.00
In-building emergency responder communications enhancement system (rough)	\$125.00 up to 3 floor or 15,000 sq. ft. <u>square feet</u> max, plus \$50.00 per additional floor or 5,000 sq. ft. <u>square feet</u>
In-building emergency responder communications enhancement system (final and acceptance tests)	\$125.00 up to 3 floor or 15,000 sq. ft. <u>square feet</u> max, plus \$50.00 per additional floor or 5,000 sq. ft. <u>square feet</u>
In-building emergency responder communications enhancement system (signal strength survey)	\$125.00 up to 3 floor or 15,000 sq. ft. <u>square feet</u> max, plus \$50.00 per additional floor or 5,000 sq. ft. <u>square feet</u>
Evacuation and relocation drill	\$150.00
Fire sprinkler systems (rough and hydro tests)	\$150.00 (up to 3 floors 15,000 sq. ft. <u>square feet</u> max), plus \$75.00 per additional floor or 5,000 sq. ft. <u>square feet</u>
Fire sprinkler/standpipe systems – full bore flush	\$75.00
Fire sprinkler/standpipe systems – hydro (pressure test)	\$75.00
Fire sprinkler systems—13D and small remodel (<7 heads)	\$75.00 (13D)/\$75.00 (< 7 heads)
Fire standpipe /fire-pump (rough and hydro test)	\$75.00

Fire sprinkler systems/Fire standpipe/fire pump (final and acceptance tests)	\$150.00
<u>Fire main underground - hydro (pressure test)</u>	<u>\$75.00</u>
<u>Fire main underground - full bore flush</u>	<u>\$75.00</u>
<u>Fire main underground - private hydrant full bore flush</u>	<u>\$50.00/hydrant</u>
Fire main underground—joint inspection	\$150.00
Fire main underground—pressure test and full bore flush	\$150.00
Fire alarm rough inspection	\$125.00 up to 3 floors or 15,000 <u>sq. ft. square feet</u> max, plus \$50.00 per additional floor or 5,000 <u>sq. ft. square feet</u>
Fire alarm final and acceptance test	\$150.00 (up to 15,000 <u>sq. ft. square feet</u> max), plus \$75.00 per additional 5,000 <u>sq. ft. square feet</u>
<u>Fire alarm smoke damper rough</u>	<u>\$75.00 (up to 15,000 square feet max), plus \$75.00 per additional 5,000 square feet</u>
Fire alarm rough and acceptance tests—small remodel (<7 devices)	\$75.00 small remodel (<7 devices)
Fire alarm rough and acceptance tests—panel replacement/communicator replacement	\$75.00
Above ceiling/fire penetrations/fire walls/fire doors	\$75.00 each type (up to 15,000 <u>sq. ft. square feet</u> max), plus \$75.00 per additional floor or 5,000 <u>sq. ft. square feet</u>
Commercial hood suppression system puff test and acceptance	\$75.00 each
Pre-engineered/engineered or other type suppression system	\$100.00 each
LPG/fuel/hazardous storage tanks	\$75.00 each
Miscellaneous—gates/access/other (rough inspection)	\$50.00
Miscellaneous—gates/access/other (final and acceptance tests)	\$75.00
Tents	\$75.00 (up to 2,500 <u>sq. ft. square feet</u> max), plus \$25.00 per additional 500 <u>sq. ft. square feet</u>
Special events/TUP's <u>Fire Inspection for a special event or Temporary Use Permit (TUP), per each inspection</u>	\$75.00 <u>\$75.00</u>
Fireworks/sparklers—retail sale	\$75.00
Fireworks display—site visit	\$150.00

Final fire/certificate of completion	\$75.00 each
Certificate (or change) of occupancy	\$75.00 (up to 5,000 sq. ft. <u>square feet</u> max), plus \$25.00 per additional 5,000 sq. ft. <u>square feet</u>
Re-inspection Reinspection due to not being ready or failure of system (paid in advance of re-inspection reinspection)	Greater of \$100.00 or ½ of the original fee
Commercial hood/ duct light test/rough/duct insulation inspections <u>inspection</u>	\$75.00 each type
<u>Commercial duct leakage test</u>	<u>\$75.00</u>
<u>Commercial grease duct insulation</u>	<u>\$75.00</u>
Emergency power system rough inspection	\$75.00
Emergency power system final inspection and acceptance test	\$150.00
Temporary certificate of occupancy	\$100.00 (up to 5,000 sq. ft. <u>square feet</u> max), plus \$25.00 per additional 5,000 sq. ft. <u>square feet</u>
Fire and EMS Standby*	
User fee rates for fire/EMS/fire insp. <u>inspection</u>	
Firefighter/EMT/Paramedic	\$47.00 <u>60.00</u> per person per hour
Supervisor/Lieutenant/Fire Inspector	\$54.00 <u>71.00</u> per person per hour
Manager/Captain/Battalion/Division/District	\$60.00 <u>82.00</u> per person per hour
Command staff vehicle	\$19.97 <u>30.20</u> per hour (2021-FEMA Rates; 2023 Schedule of Equipment Rate; fees subject to change based on <u>most current</u> FEMA rates <u>schedule</u> <u>Schedule of Equipment Rates</u>)
Ambulance	\$41.76 <u>48.32</u> per hour (2021-FEMA Rates; 2023 Schedule of Equipment Rate; fees subject to change based on <u>most current</u> FEMA rates <u>schedule</u> <u>Schedule of Equipment Rates</u>)
Brush truck	\$49.03 <u>59.91</u> per hour (2021-FEMA Rates; 2023 Schedule of Equipment Rate; fees subject to change based on <u>most current</u> FEMA rates <u>schedule</u> <u>Schedule of Equipment Rates</u>)
Fire truck/1250 pump with rescue equipment	\$97.71 <u>119.39</u> per hour (2021-FEMA Rates; 2023 Schedule of Equipment Rate; fees subject to change based on <u>most current</u> FEMA rates <u>schedule</u> <u>Schedule of Equipment Rates</u>)
Water tanker	\$104.95 <u>128.24</u> per hour (2021-FEMA Rates; 2023 Schedule of Equipment Rate; fees subject

	to change based on <u>most current FEMA rates schedule Schedule of Equipment Rates</u>)
Aerial truck 75 quint	\$122.69 <u>149.92</u> per hour (2021-FEMA Rates; <u>2023 Schedule of Equipment Rate</u> ; fees subject to change based on <u>most current FEMA rates schedule Schedule of Equipment Rates</u>)
All Terrain Vehicle (Polaris) and Trailer	\$29.92 <u>24.74</u> per hour (2021-FEMA Rates; <u>2023 Schedule of Equipment Rate</u> ; fees subject to change based on <u>most current FEMA rates schedule Schedule of Equipment Rates</u>)
*User fees could be waived for district participation in city-sponsored events or community events when approved by the city manager and/or city commission	
EMS Fees	
a. User fee rates for patients transported shall be:	
(1) Basic life support (BLS)	\$740.00
(2) Advanced life support services (ALS)	\$800.00
Level 2	\$825.00
b. _Per mileage charge	\$14.00
c. _Medical treatment without transport	\$175.00
d. _EMS staff and ambulance waiting time with patient (to be billed to the hospital)	\$123.76 for the first 15 minutes past the 30-minute mark and then \$30.94 per 15 minutes thereafter.
Fire Training Course Fees	
Lecture-based course	\$50.00—\$500.00, based on lecture/course length and technical level of instruction. Book fees are not included and are to be purchased by students, if required. The fee may be waived at the discretion of the fire chief for an internal staff attendee.
Hands-on training course	\$125.00—\$1,700.00, based on technical level of the course, instructor requirements, equipment usage, and market price for materials. Book fees are not included and are to be purchased by students, if required. The fee may be waived at the discretion of the fire chief for an internal staff attendee.
Fire Training Rental Fees	
Non-live fire rates (tower or grounds use, ex. rope rescue, VMR, trench, collapse, etc.) (Cars not provided for	

extraction)*	
Half day (up to 5 hours)	\$250.00
Full day (no more than 10 hours)	\$500.00
Live fire training tower rate*	
Half day (up to 5 hours)	\$450.00
Full day (no more than 10 hours)	\$900.00
Car training prop*	
Half day (up to 5 hours)	\$54.00 per person per hour
Full day (no more than 10 hours)	\$250.00 plus market rate for liquid propane used
Full day (no more than 10 hours)	\$500.00 plus market rate for liquid propane used
Training material (ex. hay, drywall, OSB, rebar, etc.)**	Market price plus \$50.00 delivery fee
*An NPFR safety officer/ignition officer/subject matter expert will be required for all trainings	\$54.00 <u>71.00</u> per person per hour
**Supplying own training material as approved by NPFR training division.	
<u>Course Refund Policy:</u>	
Refunds for courses will be considered provided the request is received 15 calendar days prior to the first day of the course, minus a \$25.00 cancellation fee. There will be no refunds issued for cancellations received less than 15 calendar days to the first day of the course.	

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100 **F. POLICE FEES**

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<u>H. POLICE FEES</u>	
Property advertisement fee	\$25.00
False alarms (after 3rd within 6 months until 6 months without alarm)	\$50.00
<u>Parking tickets</u>	<u>\$15.00</u>
<u>Handicap parking tickets</u>	<u>\$100.00</u>
<u>Fingerprint card</u>	<u>\$5.00</u>
<u>Electronic fingerprints</u>	<u>\$8.00</u>
<u>Trespass sign</u>	<u>Actual cost of sign</u>
Special detail	
Officer	\$61.00 per hour per officer, plus service fees as established by the contract with the scheduling

	vendor
Supervisor	\$68.00 per hour per supervisor, plus service fees as established by the contract with the scheduling vendor
Manager	\$74.00 per hour per manager, plus service fees as established by the contract with the scheduling vendor
Premium rates for extra duty	
Officer	\$80.00 per hour per officer, <u>plus service fees as established by the contract with the scheduling vendor</u>
Supervisor	\$90.00 per hour per supervisor, <u>plus service fees as established by the contract with the scheduling vendor</u>
Commander	\$100.00 per hour per manager, <u>plus service fees as established by the contract with the scheduling vendor</u>
Premium rates apply to:	
<u>Requests for extra duty with three (3) business days or less notice prior to the requested date(s)</u>	
<u>Christmas Eve and Christmas Day</u>	
<u>Super Bowl Sunday</u>	
<u>New Year's Eve</u>	
<u>Thanksgiving Day and the day after</u>	
<u>Easter Sunday</u>	
<u>Independence Day</u>	
Fingerprint card	\$5.00
Electronic fingerprints	\$8.00
Trespass sign	Actual cost of sign
<u>Requests for extra duty if notice of three (3) business days or less is given prior to the requested date(s):</u> <ul style="list-style-type: none"> ● <u>Christmas Eve and Christmas Day</u> ● <u>Super Bowl Sunday</u> ● <u>New Year's Eve</u> ● <u>Thanksgiving Day and the day after</u> ● <u>Easter Sunday</u> ● <u>Independence Day</u> 	

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 103 **G. PARKS AND RECREATION FEES**
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<u>I. PARKS AND RECREATION – GENERAL FEES</u>	
<u>(PROGRAM, EVENT, ACTIVITY, MEMBERSHIP, ADMISSION, & OTHER NON-FACILITY RENTAL FEES)</u>	
Recreation/Athletic Programs	
Drop-in program fees	
Resident	\$1.00 - \$5.00 per player
Non-Resident <u>Nonresident</u>	\$1.30 - \$6.50 per player
Youth basketball league	\$2,000.00/season (575 hours annually)
Youth football league cheer	\$1,760.00/season (220 hours fall season)
City adult and high school leagues	\$250.00—\$400.00/team
City tournament admission	\$0.00—\$5.00
League forfeit fee	\$20.00
Aquatics, recreation classes/instruction	\$4.00—\$85.00
Advanced instructor trainer courses	\$200.00—\$400.00
Aquatic, recreation and specialty camps	\$80.00—\$120.00/week
Camp early care	\$15.00/week
Camp after care	\$15.00/week
Camp late pick up	\$10.00 per 15 minutes (flat rate)
City-Organized Special Events/Activities	
Organized events/excursions	\$0.00—\$50.00
Parade entry [excluding local government, active military and non-profit <u>nonprofit</u> agencies with proof of 501(c)(3) status]	\$30.00
Parade entry for local government, active military and non-profit <u>nonprofit</u> agencies with proof of 501(c)(3) status	No charge
Festival booth—government and non-profit <u>nonprofit</u> [with proof of 501(c)(3) status]—no sales/food	No charge
Merchandise booth—signature event (planned for over 1,000 attendees)	\$50.00 per space
Merchandise booth— non-profit <u>nonprofit</u> agencies with proof of 501(c)(3) status—signature event (planned for	\$25.00 per space

over 1,000 attendees)	
Merchandise booth—community event (planned for under 1,000 attendees)	\$25.00 per space
Merchandise booth— non-profit <u>nonprofit</u> agencies with proof of 501(c)(3) status—community event (planned for under 1,000 attendees)	\$12.50 per space
Food vendor—signature event (planned for over 1,000 attendees)	\$100.00 per space
Food vendor— non-profit <u>nonprofit</u> agencies with proof of 501(c)(3) status - signature event (planned for over 1,000 attendees)	\$50.00 per space
Food vendor—community event (planned for 500—999 attendees)	\$50.00 per space
Food vendor— non-profit <u>nonprofit</u> agencies with proof of 501(c)(3) status—community event (planned for 500—999 attendees)	\$25.00 per space
Food vendor—community event (planned for fewer than 500 attendees)	\$25.00 per space
Food vendor— non-profit <u>nonprofit</u> agencies with proof of 501(c)(3) status—community event (planned for fewer than 500 attendees)	\$12.50 per space
Exclusive food/beverage provider—at the city's discretion	10% of gross sales
Festival— <u>special event/activity participation/admission</u>	\$0.00—\$10.00
Tribute Program	
Tribute program—paver purchase	\$50.00
Tribute program—tree purchase	\$300.00
Tribute program—bench purchase	\$800.00
Concession/merchandise items	\$1.00—\$50.00
Achieve Anything membership	
Membership card replacement	\$5.00
* Proof of residency required for resident rate	
Resident*	
Daily use fitness center/open gym (teen center at MFCC)—youth ages 11—17	\$3.00
Daily use fitness center/open gym—adult ages 18 and older	\$7.00

Monthly—adult (18—64)	\$35.00
Monthly—senior (65 and older)	\$21.00
Monthly—United States armed forces veteran	\$21.00
Monthly—family 2 or more	\$49.00
Annual—youth (ages 11—17)	\$30.00
Annual—DFY (active members)	No charge
Annual—student (ages 18—25)	\$100.80 <u>101.00</u>
Annual—adult (18—64)	\$252.00
Annual—senior (65 and older)	\$100.80 <u>101.00</u>
Annual—United States armed forces veteran	\$100.80 <u>101.00</u>
Annual—family 2 or more	\$352.80 <u>353.00</u>
Annual—city employees	No charge
<u>Non-Resident Nonresident</u>	
Daily use fitness center/open gym (teen center at MFCC)—youth ages 11-17	\$4.00
Daily use fitness center/open gym—adult ages 18 and older	\$9.10 <u>00</u>
Monthly—adult (18—64)	\$46.20 <u>00</u>
Monthly—senior (65 and older)	\$27.72 <u>28.00</u>
Monthly—United States armed forces veteran	\$27.72 <u>28.00</u>
Monthly—family 2 or more	\$64.68 <u>65.00</u>
Annual—youth (ages 11-17)	\$39.00
Annual—student (ages 18-25)	\$133.06 <u>00</u>
Annual—adult (18—64)	\$332.64 <u>333.00</u>
Annual—senior (65 and older)	\$133.06 <u>00</u>
Annual—United States armed forces veteran	\$133.06 <u>00</u>
Annual—family 2 or more	\$465.70 <u>466.00</u>
Refund Policy:	
Full or prorated refunds may be approved:	
(1) If the city cancels an activity or program due to insufficient enrollment, instructor hardship, facility under repair, or inclement weather, a full refund will be processed.	
(2) If a participant requests to cancel a registration for a membership, activity, or program due to injury, family hardship, relocation, or schedule change which would prohibit participation, or if a participant presents a written recommendation from a doctor indicating that the individual should withdraw from an activity or	

program, a refund will be processed minus a cancellation fee of either \$25.00 or 50% of the fee paid, whichever is less.	
(3) No refund will be processed for any other cancellation.	
WARM MINERAL SPRINGS ADMISSION	
Resident*	
Daily—child (5 years of age and under)	Free
Daily—student (6—17 years of age)	\$11.25
Daily—adult (18 years of age and older)	\$15.00
10-visit pass—adult (18 years of age and older) good for 10 visits within 90 <u>180</u> calendar days of purchase; non-refundable <u>nonrefundable</u> ; cannot be exchanged.	\$112.50
30-visit pass—adult (18 years of age and older) good for 30 visits within 90 <u>180</u> calendar days of purchase; non-refundable <u>nonrefundable</u> ; cannot be exchanged.	\$150.00
Replacement fee for lost or stolen pass cards.	\$5.00
—*Sarasota County residents qualify of the resident rate	
<u>Annual Pass</u>	<u>\$1,125.00</u>
Non-Resident <u>Nonresident</u>	
Daily—child (5 years of age and under)	Free
Daily—student (6—17 years of age)	\$15.00
Daily—adult (18 years of age and older)	\$20.00
10-visit pass—adult (18 years of age and older) good for 10 visits within 90 <u>180</u> calendar days of purchase; non-refundable <u>nonrefundable</u> ; cannot be exchanged.	\$150.00
30-visit pass—adult (18 years of age and older) good for 30 visits within 90 <u>180</u> calendar days of purchase; non-refundable <u>nonrefundable</u> ; cannot be exchanged.	\$200.00
<u>Annual Pass</u>	<u>\$2,000.00</u>
Discounted Admission	
School scheduled educational field trips (students and chaperones)	\$5.00 per student and per chaperone (up to 1 chaperone per 4 students)
Charter/tour buses (groups of 20 or more)	\$15.00 per person
*Proof of City of North Port residency required for resident rate.	
The City may negotiate additional discounted admission rates via contract with tourism-related entities.	
Warm Mineral Springs Refund Policy:	

Admission/passes are not refundable, cannot be exchanged, and are not transferable. Same day re-entry shall be permitted. Proof of residency required. Rainchecks will be provided for patrons in the facility who experience a closure due to facility issues, wildlife or inclement weather if they have been at the facility for less than two hours and the closure is expected to last more than one hour. Receipt of purchase required. Raincheck will be valid for 30 <u>calendar</u> days from the date of closure.	
NORTH PORT AQUATIC CENTER ADMISSION FEES:	
Resident*	
Daily—children 0—23 months	No charge
Daily—child (2—12)	\$8.00
Daily—adult (13—64)	\$10.00
Daily—senior (65+)	\$8.00
Daily—United States armed forces veteran <u>Armed Forces Veteran</u>	\$8.00
Annual pass—child (2—12)	\$121.00
Annual pass—adult (13—64)	\$165.00
Annual pass—senior (65+)	\$121.00
Annual pass—United States armed forces veteran <u>Armed Forces Veteran</u>	\$121.00
Fall, Winter and Spring competition pool only pass**	\$82.00
Annual—family pass***	\$415.00
Annual—family pass additional member	\$40.00
Resident Group Rates (all ages)****	
15+ persons in pre-registered group	\$7.00 per person
Non-Resident <u>Nonresident</u>	
Daily—children 0—23 months	No charge
Daily—child (2—12)	\$13.00
Daily—adult (13—64)	\$15.00
Daily—senior (65+)	\$13.00
Daily—United States Armed Forces Veteran	\$13.00
Annual pass—child (2—12)	\$190.00
Annual pass—adult (13—64)	\$240.00
Annual pass—senior (65+)	\$190.00
Annual Pass—United States Armed Forces Veteran	\$190.00

Fall, Winter and Spring competition pool only pass**	\$110.00
Annual—family pass***	\$590.00
Annual—family pass additional member	\$60.00
Non-resident <u>Nonresident</u> Group Rates (all ages)****	
15+ persons in pre-registered group	\$11.00 per person
The City may negotiate rates for swim team meets and practices via contract.	
*Proof of City of North Port residency required for resident rate.	
All fees subject to applicable tax.	
*Proof of City of North Port residency required for resident rate.	
** Fall, Winter, and Spring competition pool only pass is not valid while the Water Park is operating.	
*** A Family Pass provides annual membership for four persons living within the same household.	
****Group purchases <u>reservations</u> must be made at least 72 hours in advance; purchaser must show proof of residency to qualify for resident rate.	
The City may negotiate additional discounted admission rates via contract with tourism-related entities.	
<p>North Port Aquatic Center Admission Policies:</p> <p>(1) All patrons who enter the facility will be required to pay the appropriate admission fees, even if primary role of the visit is that of a guardian of another patron, unless the patron is a parent or guardian of a child enrolled in an instructional class during the scheduled class. Proof of age, residency and military status may be required.</p> <p>(2) No refunds. Rainchecks will be provided for patrons who experience a closure due to pool fouling or inclement weather if they have been at the facility for less than two hours and the closure is expected to last more than one hour. Receipt of purchase required. Raincheck will be valid for six months <u>180 calendar days</u> of the date of closure.</p>	
<p>North Port Aquatic Center Programs Refund Policy:</p> <p>Full or prorated refunds may be approved:</p> <p>(1) If the city cancels an activity or program due to insufficient enrollment, instructor hardship, facility under repair, or inclement weather, a full refund will be processed.</p> <p>(2) If a participant requests to cancel a registration for an activity or program due to injury, family hardship, relocation, or schedule change which would prohibit participation, or if a participant presents a written recommendation from a doctor indicating that the individual should withdraw from an activity or program, a refund will be processed minus a cancellation fee of either \$25.00 or 50% of the fee paid, whichever is less.</p> <p>(3) No refund will be processed for any other cancellation.</p>	
<p>Camp Refund Policy:</p> <p>Refunds for camp will be considered provided the request is received 14 <u>calendar</u> days prior to the first day of the first week of camp, minus a \$25.00 cancellation fee. Pro-rated refunds for medical reasons will be considered based on the date the request is received if accompanied by written documentation from a doctor indicating that the individual is unable to participate in the program.</p>	
<p>Installment Billing Termination:</p> <p>Termination of a recurring payment authorization for a pass requires notification 15 <u>calendar</u> days prior to the next billing date. Subject to the refund policy.</p>	

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H. FACILITY RENTAL FEES

<u>J. PARKS AND RECREATION— FACILITY RENTAL FEES</u>	
Family Service Center	
Meeting room A (capacity—45)	\$30.00 per hour
George Mullen Activity Center	
Gymnasium	
Full (capacity—449/ sq. ft. <u>sq. ft. square feet</u> —6,834)	\$80.00 per hour
One half (½) w/stage (capacity—225)	\$50.00 per hour
One half (½) (capacity—224/ sq. ft. <u>sq. ft. square feet</u> —3,417)	\$40.00 per hour
Lobby for sales/concessions (only available with full gym rental and outside of standard operating hours)	\$10.00 per hour
Arts and crafts room (capacity—26/ sq. ft. <u>sq. ft. square feet</u> —345)	\$25.00 per hour
Meeting room C (capacity—31/ sq. ft. <u>sq. ft. square feet</u> —414)	\$35.00 per hour
Meeting room D (capacity—31/ sq. ft. <u>sq. ft. square feet</u> —414)	\$35.00 per hour
Meeting room C/D (capacity—62/ sq. ft. <u>sq. ft. square feet</u> —828)	\$49.00 per hour
Kitchen (sq. ft. <u>sq. ft. square feet</u> —125)	\$15.00 per hour
Scout House (capacity—120/sq. ft. <u>square feet</u> —2,400)	
Scout troops	No charge
All others	\$70.00 per hour
Morgan Family Community Center	
Gymnasium—full court (capacity—780/ sq. ft. <u>square feet</u> —11,748)	\$100.00 per hour
Gymnasium—half (½) court (capacity—390/ sq. ft. <u>square feet</u> 5,874)	\$75.00 per hour
Multi-purpose room—full room reservation with kitchen (capacity—210/ sq. ft. <u>square feet</u> —3,150)	\$119.00 per hour
Lobby for sales/concessions (only available with full gym)	\$15.00 per hour

rental and outside of standard operating hours)	
Multi-purpose room—one-half (½) (capacity—105/ sq. ft. <u>square feet</u> —1,575)	\$70.00 per hour
Multi-purpose room—one-half (½) with kitchen (capacity—105/ sq. ft. <u>square feet</u> —1,575)	\$84.00 per hour
Meeting room 136 or 139—full (capacity—74/ sq. ft. <u>square feet</u> —1,546)	\$70.00 per hour
Meeting room 136 or 139—one-half (½) (capacity—37/ sq. ft. <u>square feet</u> —773)	\$42.00 per hour
Arts and crafts room (capacity—37/ sq. ft. <u>square feet</u> — 764)	\$42.00 per hour
Dance room (capacity—58/ sq. ft. <u>square feet</u> —880)	\$49.00 per hour
Set Up Charges (Labor Only)	
Stage (interior use only)	\$100.00 flat fee
Gymnasium floor covers (full court)	\$250.00/ flat fee
Gymnasium floor covers (half court)	\$125.00/ flat fee
Audio/visual	\$25.00/ flat fee
Staff time (per employee per hour for set up, tear down and/or technology support)	\$30.00 per staff per hour
Staff overtime (per employee per hour for set up, tear down and/or technology support outside of regular operating hours)	\$45.00 per staff per hour
Staff Holiday-time (per employee per hour for set up, tear down and/or technology support on observed City Holidays)	\$60.00 per staff per hour
Park Rental (Exclusive Use)	
City center—front green	\$40.00 per hour
City center—rear courtyard	\$30.00 per hour
Skate park	\$50.00 per hour
The Canine Club (paw park)	\$50.00 per hour
Outdoor athletic courts (per court)	\$15.00 per hour per court
Garden of the Five Senses	\$60.00 per hour
North Port Disc Golf Course	\$50.00 per hour/4 hours minimum
Butler Park*	\$140.00 per hour
*Exclusive use of Butler Park is available only during non-operational hours of the Morgan Family Community	

Center and the North Port Aquatic Center. Exclusive use rental does not waive athletic field use restrictions.	
Sport Field Rentals—Practice/Standard Use	
Youth league and all stars	Unlined fields \$3.50 per hour; lined fields \$5.00 per hour
Sarasota County School Board	Unlined fields \$3.50 per hour; lined fields \$5.00 per hour
Other school groups (private/home/other county)	Unlined fields \$6.50 per hour; lined fields \$8.00 per hour
Adult league	Unlined fields \$12.60 per hour; lined fields \$15.00 per hour
Private groups/amateur youth athletic groups (i.e. AAU, YMCA, travel teams)	\$5.00 per hour per field
General public including camps, and clinics outside of league (non-profit nonprofit) season	\$16.50 per hour per field
Sport Field Rentals for Tournaments	
Youth tournament—half day (less than 5 hours)	\$50.00 per half day per field
Youth tournament—full day (5 hours or more)	\$75.00 per full day per field
Adult tournament—half day (less than 5 hours)	\$75.00 per half day per field
Adult tournament—full day (5 hours or more)	\$100.00 per full day per field
Sport Field Light Use Fees	
Youth league	\$10.00 per hour per field
Adult league	\$20.00 per hour per field
Tournament	\$20.00 per hour per field
Sport Field Concession Use	
Concession stands at Atwater two-story building, Butler, Narramore Soccer, and Narramore Softball	\$125.00 per month; \$375.00 for three-month season
Myakkahatchee Creek Environmental Park Rental Fees	
Primitive Campground Fees	
Organized youth groups (minimum of 6 youths and one adult chaperone per youth group)	\$2.00 per youth/per night
Organized youth group adult chaperone (minimum of one adult chaperone per ten youth campers)	\$5.00 per adult chaperone/per night
Youth (under 18) (minimum of one adult per ten youth campers)	\$5.00 per youth/per night

Adult (over 18)	\$10.00 per adult/per night
Reservations are limited to a maximum of 4 nights within a 14-day consecutive period of time.	
Open Space Fees	
Open space locations at Blue Ridge Park, Butler Park, City Center Complex, Dallas White Park, Garden of the Five Senses, Highland Ridge Park, McKibben Park and Myakkahatchee Creek Environmental Park	\$15.00/per hour
North Port Aquatic Center Facility Rental Outside of Standard Operating Hours*	
Dive well	\$80.00 per hour
Full stretch pool (max. 350 swimmers)	\$300.00 per hour
Pavilion, Splash Pad (max. 50 swimmers)	\$175.00 per hour
Pavilion, Splash Pad, Lazy River (not including slides or stretch pool) (max. 300 swimmers)	\$250.00 per hour
Pavilion, Splash Pad, Lazy River + 1 slide (not including bowl slide or stretch pool) (max. 300 swimmers)	\$300.00 per hour
Pavilion, Splash Pad, Lazy River + 2 slides (not including bowl slide or stretch pool) (max. 300 swimmers)	\$400.00 per hour
Pavilion, Splash Pad, Lazy River and all slides (not including stretch pool) (max. 300 swimmers)	\$600.00 per hour
Full Aquatic Center, including stretch pool, slides, lazy river, and splash pad (max. 632 patrons)	\$800.00 per hour
North Port Aquatic Center Facility Rental During Standard Operating Hours (fees do not include admission; dive well and lane rental fees may be applied in conjunction to provide requested amount of space to a renter)	
Dive well - <u>Team</u>	\$35.00 per hour
Covered party space 10 x 10	\$25.00 per hour
Covered party space 10 x 20	\$45.00 per hour
Lane Rental—adult team per lane	\$10.00 per hour
Lane rental—youth team per lane	\$8.00 per hour
<u>*North Port Aquatic Center Facility Rental During Standard Operating Hours (fees do not include admission; dive well and lane rental fees may be applied in conjunction to provide requested amount of space to a renter)</u>	
Multi-Day Event	
City Complex Front Green	
Set up/load in (up to 3 hours)	\$100.00 (flat fee)

Clean up/load out (up to 3 hours)	\$100.00 (flat fee)
Event (up to 10 hours)	\$300.00 (day)
Warm Mineral Springs Event Area	
—Event (up to 12 hours per day)	\$500.00/day
—Event (12 to 24 hours per day)	\$1,000.00/day
Security Deposit—Facility and City Center	
Excluding meetings, North Port Aquatic Center lane rentals, and team and league reservations, a refundable security deposit of 25% of the total rental will be required. A refund of the security deposit will be issued after the event if the venue is cleaned without damage and key returned (if applicable). Government entities are exempt from the required security deposit.	
Pavilions and Gazebos	
Resident	
Picnic pavilions small/gazebo—(15 people or less)—Hope, LaBrea, Pine, and Butler Parks	\$20.00 per hour
Picnic pavilions medium—(25 people or less)—Highland Ridge, Blue Ridge, Kirk, McKibben, and Myakkahatchee Creek Environmental Parks	\$25.00 per hour
Picnic pavilions large—(50 people or less)—Dallas White and Atwater Parks	\$30.00 per hour
Nonresident	
Picnic pavilions small/gazebo (15 people or less)—Hope, LaBrea, Pine, and Butler Parks	\$25.00 per hour
Picnic pavilions medium (25 people or less)—Highland Ridge, Blue Ridge, Kirk, McKibben, and Myakkahatchee Creek Environmental Parks	\$30.00 per hour
Picnic pavilions large (50 people or less)—Dallas White and Atwater Parks	\$40.00 per hour
Security Deposit—Pavilions and Open Space	
Pavilion security deposit (includes key deposit) A pavilion security deposit of \$25.00 is required for all pavilion/gazebo rentals, which may include a key deposit for locations that have electric available. A refund of the security deposit will be issued after the rental if the venue is cleaned without damage, and key returned (when applicable).	\$25.00/per rental
All rentals subject to sales tax Government agency meetings may be exempted from facility rental fees with the authorization of the city manager.	

~~Non-profit~~ Nonprofit organizations with proof of current 501(c)3 status are eligible to rent a facility at a 25% discount. Discounts are not applicable on kitchen rentals, technology or staffing fees or North Port Aquatic Center fees.

Refunds

Refunds

Notice of cancellation of rental must be submitted in writing fourteen (14) calendar days prior to the ~~event~~ reservation date in order to receive a refund of the applicable rental fee. A refund will be processed minus a cancellation fee of either \$25.00 or 50% of the fee paid (per date cancelled), whichever is less. Requests for refunds due to qualifying situations received less than fourteen (14) calendar days prior to the event may be approved by the city manager.

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~~I. SOLID WASTE DISTRICT FEES~~

<u>K. SOLID WASTE DISTRICT FEES</u>	
Special Waste Fees	
Bulk collection	\$16.50/cu. <u>18.15/cubic yard</u>
Administrative fee for abatement billing	\$16.50 <u>18.15</u>
Additional automated garbage container (AGC)	\$110 <u>121.00</u> each
Additional automated garbage container (AGC) annual collection	\$66.00 <u>68.00</u>
Additional change in tote size per material type after yearly selection. Fee applies per residence	\$33.00 <u>36.30</u>
Solid waste new residential structure fee	\$235.00 <u>258.50</u>
Commercial Rates	
Recycling	
Two 18-gallon containers:	
Collected once per week	\$8.01/mo. <u>9.61/month</u>
Collected every other week	\$4.00/mo. <u>4.80/month</u>
Collected once per month	\$2.00/mo. <u>2.40/month</u>
On-call	\$2.48/coll. <u>2.97/collection</u>
<u>35-gallon container:</u>	<u>Per Container</u>
<u>Commingle, collected once per week</u>	<u>\$18.49</u>
<u>Paper and Cardboard, collected once per week</u>	<u>\$18.49</u>
<u>Commingle, collected every other week</u>	<u>\$9.24</u>

<u>Paper and Cardboard, collected every other week</u>	<u>\$9.24</u>	
<u>Commingle or Paper, collected once per month</u>	<u>\$5.28</u>	
<u>On call</u>	<u>\$10.64/collection</u>	
<u>95-gallon container:</u>	<u>Per Container</u>	
<u>Commingle, collected once per week</u>	<u>\$36.98</u>	
<u>Paper and Cardboard, collected once per week</u>	<u>\$36.98</u>	
<u>Commingle, collected every other week</u>	<u>\$18.49</u>	
<u>Paper and Cardboard, collected every other week</u>	<u>\$18.49</u>	
<u>Commingle or Paper, collected once per month</u>	<u>\$9.24</u>	
<u>On call</u>	<u>\$10.64/collection</u>	
<u>Yard Waste</u>		
<u>95-gallon container:</u>	<u>Per Container</u>	
<u>Collected once per week</u>	<u>\$36.98/week</u>	
<u>Collected every other week</u>	<u>\$18.49/month</u>	
<u>Collected once per month</u>	<u>\$9.24/month</u>	
<u>On-call—per collection</u>	<u>\$10.64/collection</u>	
<u>Bulk</u>	<u>\$33.00/cubic yard</u>	
<u>35-gallon container:</u>	<u>First Container</u>	<u>Additional Containers (each)</u>
<u>One 35-gallon container for commingle, collected once per week</u>	<u>\$15.41</u>	<u>\$10.29</u>
<u>One 35-gallon container for paper and cardboard, collected once per week</u>	<u>\$15.41</u>	<u>\$10.29</u>
<u>One 35-gallon container for commingle, collected every other week</u>	<u>\$7.70</u>	<u>\$5.14</u>
<u>One 35-gallon container for paper and cardboard, collected every other week</u>	<u>\$7.70</u>	<u>\$5.14</u>
<u>One 35-gallon container, one for commingle or one for paper collected once per month</u>	<u>\$4.40</u>	<u>\$2.94</u>
<u>On call</u>	<u>\$8.87/collection</u>	<u>\$5.91/collection</u>
<u>95-gallon container:</u>	<u>First Container</u>	<u>Additional Containers (each)</u>
<u>One 95-gallon container for commingle, collected once per week</u>	<u>\$30.82</u>	<u>\$20.56</u>
<u>One 95-gallon container for paper and cardboard, collected once per week</u>	<u>\$30.82</u>	<u>\$20.56</u>

One 95-gallon container for commingle, collected every other week	\$15.41				\$10.29
One 95-gallon container for paper and cardboard, collected every other week	\$15.41				\$10.29
One 95-gallon container, one for commingle or one for paper collected once per month	\$7.70				\$5.14
On-call	\$8.87/collection				\$5.91/collection
Yard Waste					
95-gallon container:	First Container				Additional Containers (each)
— Collected once per week	\$30.82/week				\$20.56/week
— Collected every other week	\$15.41/month				\$10.29/month
— Collected once per month	\$7.70/month				\$5.14/month
— On-call—per collection	\$8.87/collection				\$5.91/collection
Bulk	\$27.50/cu. yard				
Cardboard Dumpsters	Dumpster Size (cubic yards)				
Frequency	2-yard	4-yard	6-yard	8-yard	
One collection per week	\$60.50 <u>\$72.60</u>	\$86.22 <u>\$103.46</u>	\$110.41 <u>\$132.49</u>	\$134.62 <u>\$161.54</u>	
Two collections per week	\$117.23 <u>\$140.67</u>	\$165.62 <u>\$198.74</u>	\$212.51 <u>\$255.01</u>	\$269.23 <u>\$323.07</u>	
Three collections per week	\$173.18 <u>\$207.81</u>	\$245.03 <u>\$294.03</u>	\$315.36 <u>\$378.72</u>	\$403.84 <u>\$484.60</u>	
Four collections per week	\$229.90 <u>\$275.88</u>	\$324.43 <u>\$389.31</u>	\$417.45 <u>\$500.94</u>	\$538.45 <u>\$646.14</u>	
Five collections per week	\$285.87 <u>\$343.04</u>	\$403.84 <u>\$484.60</u>	\$520.30 <u>\$624.36</u>	\$673.04 <u>\$807.64</u>	
On-call/extra pickup	\$17.39 <u>\$20.86</u>	\$24.78 <u>\$29.76</u>	\$31.75 <u>\$38.10</u>	\$38.70 <u>\$46.44</u>	
Collected every other week	\$30.25 <u>\$36.30</u>	\$43.04 <u>\$51.64</u>	\$55.21 <u>\$66.25</u>	\$67.31 <u>\$80.77</u>	
Collected once per month	\$15.13 <u>\$18.15</u>	\$21.56 <u>\$25.87</u>	\$27.61 <u>\$33.13</u>	\$33.66 <u>\$40.39</u>	
Garbage Monthly Fee					
35-gallon container collected once per week	\$26.40- <u>31.68</u>				

65-gallon container collected once per week	\$39.60 <u>47.52</u>
95-gallon container collected once per week	\$52.80 <u>63.36</u>
Additional containers (each):	\$26.40 <u>31.68</u>
2-yard dumpster collected once per week	\$121.00 <u>145.20</u>
2-yard dumpster collected twice per week	\$234.41 <u>281.29</u>
2-yard dumpster collected 3x per week	\$346.39 <u>415.66</u>
2-yard dumpster collected 4x per week	\$459.80 <u>551.76</u>
2-yard dumpster collected 5x per week	\$571.78 <u>686.13</u>
2-yard dumpster collected 6x per week	\$692.78 <u>831.33</u>
2-yard dumpster extra pick up	\$30.25 <u>36.30</u>
4-yard dumpster collected once per week	\$172.48 <u>206.97</u>
4-yard dumpster collected twice per week	\$331.21 <u>397.20</u>
4-yard dumpster collected 3x per week	\$490.05 <u>588.06</u>
4-yard dumpster collected 4x per week	\$648.89 <u>778.66</u>
4-yard dumpster collected 5x per week	\$807.73 <u>969.27</u>
4-yard dumpster collected 6x per week	\$979.11 <u>1,174.93</u>
4-yard dumpster extra pick up	\$43.12 <u>51.74</u>
6-yard dumpster collected once per week	\$220.88 <u>265.05</u>
6-yard dumpster collected twice per week	\$425.04 <u>510.04</u>
6-yard dumpster collected 3x per week	\$630.74 <u>756.88</u>
6-yard dumpster collected 4x per week	\$834.90 <u>1,001.88</u>
6-yard dumpster collected 5x per week	\$1,040.60 <u>1,248.72</u>
6-yard dumpster collected 6x per week	\$1,261.48 <u>1,513.77</u>
6-yard dumpster extra pick up	\$55.22 <u>66.26</u>
8-yard dumpster collected once per week	\$269.28 <u>323.13</u>
8-yard dumpster collected twice per week	\$538.45 <u>646.14</u>
8-yard dumpster collected 3x per week	\$807.73 <u>969.27</u>
8-yard dumpster collected 4x per week	\$1,076.90 <u>1,292.28</u>
8-yard dumpster collected 5x per week	\$1,346.18 <u>1,615.41</u>
8-yard dumpster collected 6x per week	\$1,615.46 <u>1,938.55</u>
8-yard dumpster extra pick up	\$67.32 <u>80.78</u>
Temporary Dumpster Rental	

Delivery charge	\$ 27.50 <u>33.00</u>
Daily rental	\$ 2.26 <u>71</u>
Long Term Rental (6 months or longer)	\$ 16.50/mo. <u>19.80/month</u>
Disposal—Solid Waste	
2-yard	\$ 33.55 <u>40.26</u>
4-yard	\$ 47.43 <u>56.91</u>
6-yard	\$ 60.74 <u>72.88</u>
8-yard	\$ 74.05 <u>88.86</u>
Disposal—Construction and Demolition Waste	
2-yard	\$ 34.79 <u>41.74</u>
4-yard	\$ 49.59 <u>59.50</u>
6-yard	\$ 63.50 <u>76.20</u>
8-yard	\$ 77.42 <u>92.90</u>
Compacted Materials, Dumpster Privately Owned	
2-yard dumpster collected once per week	\$ 242.00 <u>290.40</u>
2-yard dumpster collected twice per week	\$ 468.82 <u>562.58</u>
2-yard dumpster collected 3x per week	\$ 692.78 <u>831.33</u>
2-yard dumpster collected 4x per week	\$ 919.60 <u>1,103.52</u>
2-yard dumpster collected 5x per week	\$ 1,143.56 <u>1,372.27</u>
2-yard dumpster extra pick up	\$ 60.50 <u>72.60</u>
4-yard dumpster collected once per week	\$ 344.96 <u>413.95</u>
4-yard dumpster collected twice per week	\$ 662.42 <u>794.90</u>
4-yard dumpster collected 3x per week	\$ 980.10 <u>1,176.12</u>
4-yard dumpster collected 4x per week	\$ 1,297.78 <u>1,557.33</u>
4-yard dumpster collected 5x per week	\$ 1,615.46 <u>1,938.55</u>
4-yard dumpster extra pick up	\$ 86.24 <u>103.48</u>
6-yard dumpster collected once per week	\$ 441.76 <u>530.11</u>
6-yard dumpster collected twice per week	\$ 850.08 <u>1,020.09</u>
6-yard dumpster collected 3x per week	\$ 1,261.48 <u>1,513.77</u>
6-yard dumpster collected 4x per week	\$ 1,699.80 <u>2,039.76</u>
6-yard dumpster collected 5x per week	\$ 2,081.20 <u>2,497.44</u>

6-yard dumpster extra pick up	\$ 110.44 <u>132.52</u>	
Garbage, Yard Waste, and C&D Roll-Off Containers		
Commercial		
10, 15, 20, 30 and 40-yard roll-off containers, non-compacted:		
Rental per day	\$ 4.51 <u>5.41</u> /day	
Pull charge	\$ 173.94 <u>208.72</u> /pull charge	
Tonnage	Actual scale fee for tonnage	
10, 15, 20, 30 and 40-yard roll-off containers, compacted:		
Pull charge	\$ 189.75 <u>227.70</u> /pull charge	
Tonnage	Actual scale fee for tonnage	
Residential Temporary Rental for Garbage		
Container Size (cubic yards)	Daily Rent	Charge Per Dump
10 yards	\$ 4.51 <u>5.41</u>	\$ 231.00 <u>277.20</u>
20 yards	\$ 4.51 <u>5.41</u>	\$ 310.75 <u>372.90</u>
30 yards	\$ 4.51 <u>5.41</u>	\$ 389.95 <u>467.94</u>
40 yards	\$ 4.51 <u>5.41</u>	\$ 469.15 <u>462.98</u>
Residential Temporary Rental for Construction and Demolition Waste		
Container Size (cubic yards)	Daily Rent	Charge Per Dump
10 yards	\$ 4.51 <u>5.41</u>	\$ 265.65 <u>318.78</u>
20 yards	\$ 4.51 <u>5.41</u>	\$ 357.37 <u>428.84</u>
Event Garbage and Recycling Service		
Container delivery and pick up	\$ 27.50 <u>33.00</u> delivery and pick up charge	
35-gallon recycling containers	\$ 2.20 <u>64</u> each/recycling material included	
35-gallon garbage totes	\$ 3.30 <u>96</u> each/garbage material included	
Additional Charges		
Change in service	\$ 27.50 <u>33.00</u>	
<u>Commercial Return Trip</u>	\$ 27.50 <u>33.00</u>	
<u>Residential Pullout and Return Tote Trip</u>	\$ <u>30.25</u>	
Overloaded dumpster/roll-off	\$ 27.50/cu. <u>33.00/cubic</u> yard, minimum fee 1 cu. <u>cubic</u>	

	yard
Dumpster lockbar	\$88.00 <u>105.60</u> installation fee
On-site labor	\$27.50 <u>33.00</u> per 15-minute increments, min- <u>minimum</u> charge of \$27.50 <u>33.00</u>
Overweight dumpster/roll-off	\$110.00 <u>132.00</u>
Pressure washing dumpsters/totes	\$55.00 <u>60.50</u>
Pull-out (per month)	\$27.50 <u>33.00</u>
Open gate/unlock/prep container (per month)	\$11.00 <u>13.20</u>
Commercial bulk (minimum fee is 1 cubic yard)	\$27.50/cu. <u>33.00/cubic</u> yard
Delinquency processing fee (charged when customer fails to make payment in full 14 <u>calendar</u> days after bill due date) (per month)	\$22.00 <u>26.40</u>
Late payment fee	1% of an account's unpaid balance plus \$5.00-
Reinstatement of service fee	\$27.50 <u>30.25</u>

111

112 **J. UTILITIES FEES**

113

L. UTILITIES FEES	
Account Fees	
Delinquency processing fee (charged when customer becomes eligible for shutoff 14 <u>calendar</u> days after invoice due date)	\$20.00
Delinquency service fee—normal hours (charge includes both turn off and turn on services when a customer is physically shut off for non-payment <u>nonpayment</u>)	\$35.00
Delinquency service fee—after hours (charged in addition to the delinquency service fee—normal hours, if a customer requests a turn on after hours if turned off due to non-payment <u>nonpayment</u>)	\$100.00
Initiation of service (activation)	\$50.00
Reinstatement of existing seasonal service—normal hours (charge includes both turn off and turn on services)	\$40.00
Reinstatement of existing seasonal service—after hours (charged in lieu of the reinstatement of existing seasonal service—normal hours, if a customer requests a turn on after hours for a customer-requested turn off: charge includes both turn off and turn on services)	\$100.00
Customer request—meter reread fee	\$45.00 if meter is accurate within accepted standards measured by American Water Works Association

Service availability fee, per property request (charged per property for written confirmation of water/wastewater availability prior to building permit being issued)	\$5.00
Premise visit—no water call	\$30.00
Paper Bill Fee	\$1.00 per bill effective October 1, 2022
Paper Bill Fee	\$2.00 per bill effective October 1, 2023
Paper Bill Fee	\$3.00 per bill effective October 1, 2024
Meter Installation Fees	
¾" meter installation, no tap	\$315.00
¾" meter installation with tap	\$1,030.00
1" meter installation, no tap	\$555.00
1" meter installation with tap	\$1,145.00
1 ½" meter installation, no tap	\$995.00
1 ½" meter installation with tap	\$1,860.00
2" meter installation, no tap	\$1,160.00
2" meter installation with tap	\$2,220.00
3" or larger meter installation	Actual costs, <u>varies</u>
Meter removal fee	\$77.00
Test Fees	
Meter test fee deposit	\$50.00
Fire flow test, per test	\$140.00
Force main pressure test fee, per test	\$125.00
Inspection Fees	
Utility inspection fee	6.5% of utility construction cost for project costs of \$0.00 to \$2,000,000.00, + 2.5% of utility construction costs > \$2,000,000.00, \$250.00 minimum actual cost/1 hour minimum overtime
Construction/ re-inspection <u>reinspection</u> fee (due to a failed first inspection)	actual cost/1-hour minimum overtime
Overtime inspection fee (for inspections that must be completed after regular business hours)	\$110.00/hour
Certificate of occupancy inspection fee—residential	\$30.00
Certificate of occupancy inspection fee—commercial	\$50.00

Backflow Fees	
Certification	Actual charges <u>costs</u> + \$12.00 administrative fee*
Repairs	Actual charges <u>costs</u> up to \$150.00 + \$25.00 administrative fee*
Replacement	Actual charges <u>costs</u> + \$25.00 administrative fee*
Paper submission	\$3.50 per each paper submission requiring entry
Shut-off non-compliance <u>noncompliance</u> fee—normal hours	\$45.00 minimum
Non-compliance <u>Noncompliance</u> turn-on fee—after hours (charged in addition to the shut off non-compliance <u>noncompliance</u> fee—normal hours, if a customer requests a turn on after hours if turned off due to non-compliance <u>noncompliance</u>)	\$100.00
Non-compliance <u>Noncompliance</u> fee—residential	\$30.00
Non-compliance <u>Noncompliance</u> fee—commercial	\$100.00
New construction turn on after backflow installed	\$40.00
Installation for homes based on degree of hazard—one-time payment	Actual charges <u>costs</u> + \$30.00 administrative fee*
Installation for homes based on degree of hazard—installment payment plan	Actual charges <u>costs</u> + \$30.00 administrative fee* + \$50.00 installment payment plan fee
**Administrative fee intended to recover actual costs of city staff	
*Administrative fee is to cover costs of city staff which are not included in the Actual costs portion of fee	
Miscellaneous Fees	
Reimbursement for extra expenses	Per <u>most current</u> FEMA <u>schedule</u> <u>Schedule</u> of <u>equipment</u> rates and actual <u>Equipment Rates</u> + recovery of actual <u>costs</u> of city staff and outside professional services, <u>as applicable</u>
Construction meter verification penalty	\$50.00 <u>penalty</u>
Unauthorized connection fee	\$300.00 penalty + recovery of actual costs and revenue as determined by utility staff
Late payment fee	1% of unpaid balance, but not amounting to less than \$5.00
Duplicate bill fee	\$3.50 per duplicate bill; no charge for

	electronic duplicate bill
Duplicate notice fee	\$3.50 per duplicate notice; no charge for electronic duplicate notice
Connection payment agreement service fee	\$10.00
Developer Agreement Fee	
Up to 500 ERCs <u>Equivalent Residential Connections (ERCs)</u>	\$200.00 + legal fees
501—999 ERCs	\$500.00 + legal fees
1,000—2,000 ERCs	\$1,000.00 + legal fees
> 2,000 ERCs	\$2,000.00 + legal fees
Amendments	\$100.00 + legal fees
Grease trap operating fee, per year	\$50.00
Vac con truck	\$250.00/hour
TV <u>Television</u> truck	\$100.00/hour

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115
116

K. ROAD AND DRAINAGE FEES

<u>M. ROAD AND DRAINAGE DISTRICT FEES</u>	
Culvert permit (line and grade) including right-of-way use	\$250.00
Right-of-way use permit	\$50.00
Right-of-way use permit—pools	\$65.00
Culvert re-inspection <u>reinspection</u>	\$75.00
Collocation of small wireless facility on authority utility pole	\$150.00/pole annually
1st re-inspection <u>reinspection</u> (right-of-way) if required	\$37.50
2nd re-inspection <u>reinspection</u> (right-of-way) if required	\$75.00
3rd re-inspection <u>reinspection</u> (right-of-way) if required	\$150.00
4th re-inspection <u>reinspection</u> (right-of-way) if required	\$300.00
5th re-inspection <u>reinspection</u> (right-of-way) if required	\$600.00
Administrative/plan review fee due at issuance of permit	\$55.00
Plan revision	\$50.00 each
As-built survey administration fee	\$20.00 each
<u>Engineering – Stop Work</u>	<u>\$250.00</u>

New construction traffic road fee—residential	\$ 0.60 /sq. ft. <u>69</u> /square feet of the building as reflected in section 66-70
New construction traffic road fee—commercial, non-residential <u>nonresidential</u> and multi-family developments	\$ 0.90 /sq. ft. <u>1.04</u> /square feet of the building as reflected in section 66-70
Construction traffic road fee waiver application fee	\$744.00
Property rental fee for 5601 S. Sumter Boulevard Discounted fee of 50% applies for non-profit <u>nonprofit</u> providing proof of 501(c)(3) status. Achieve Anything membership does not apply.	\$100.00 per day, from sunup to sundown
Refunds	
Notice of cancellation of rental must be submitted in writing fourteen (14) <u>calendar</u> days prior to the event in order to receive a refund of rental fee. A refund will be processed, minus a cancellation fee of either \$25.00 or 50% of the fee paid, whichever is less. Requests for refunds due to qualifying situations received less than fourteen (14) days prior to the event may be approved by the city manager.	
Property rental security pre-paid deposit: A refund of the security deposit will be issued after the event if the venue is cleaned without damage.	\$100.00 or 25% of the total rental, whichever is greater.

117

<u>N. SOCIAL SERVICES FEES</u>	
Family Service Center – Facility Rental Fee	
<u>Meeting Room A (capacity—45)</u>	<u>\$30.00 per hour</u>

118

119 *[Grayscale shading of rows to appear in codification]*

120

121 **SECTION 4 – CONFLICTS**

122

123 4.01 In the event of any conflict between the provisions of this ordinance and any other ordinance, in
124 whole or in part, the provisions of this ordinance will prevail to the extent of the conflict.

125

126 **SECTION 5 – SEVERABILITY**

127

128 5.01 If a court of competent jurisdiction finds that any section, subsection, sentence, clause, phrase,
129 or provision of this ordinance is for any reason invalid or unconstitutional, that provision will be
130 deemed a separate, distinct, and independent provision and will not affect the validity of the
131 remaining portions of the ordinance.

132

133 **SECTION 6 – CODIFICATION**

134

135 6.01 In this ordinance, additions are shown as underlined and deletions as ~~striketrough~~. Any
136 additional codification information and notations appear in *italics*. These editorial notations are
137 not intended to appear in the codified text.

138

139 **SECTION 7 – EFFECTIVE DATE**

140

141 7.01 This ordinance takes effect October 1, 2024.

142

143

144 READ BY TITLE ONLY at first reading by the City Commission of the City of North Port, Florida, in public

145 session on September 10, 2024.

146

147 ADOPTED by the City Commission of the City of North Port, Florida, on the second and final reading in

148 public session on September 24, 2024.

149

CITY OF NORTH PORT, FLORIDA

150

151

152

153 _____

154 ALICE WHITE

155 MAYOR

156

157 ATTEST

158

159

160 _____

161 HEATHER FAUST, MMC

162 CITY CLERK

163

164 APPROVED AS TO FORM AND CORRECTNESS

165

166

167 _____

168 AMBER L. SLAYTON, B.C.S.

169 CITY ATTORNEY

170



City of North Port, Florida

BUILDING FEE ANALYSIS

June 24, 2022

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June 24, 2022

Honorable Chairman and
Members of the City Commission
City of North Port
4970 City Hall Boulevard
North Port, Florida 34286-4100

Subject: Building Fee Analysis

GovRates, Inc. ("GovRates") has completed our review of the building fees for the City of North Port (the "City") and has prepared this report which summarizes our analyses, findings, and recommendations. This analysis was presented at a City Commission meeting held on May 10, 2022.

Overview of Building Fees

The City's building division (the "Building Division") has a mission of providing for the safety, health, and welfare of North Port citizens by assuring and maintaining a safely built structural environment. Recent high-profile building collapses in other cities have emphasized the importance of the Building Division's activities.

The City's building fund (the "Building Fund") accounts for the Building Division's operations and is intended to be self-supportive. The primary funding source for the Building Fund is the City's schedule of building fees.

From 2007 to 2017, the City's building fees remained unchanged. In 2017, the fees were reduced pursuant to Ordinance 2017-22 that became effective on October 1, 2017. Per Ordinance 2020-28 that became effective on July 20, 2020, the building fees were further reduced in response to the COVID-19 pandemic. On April 12, 2022, the building fees were restored to the pre-pandemic levels.

The current building fee review indicates that the current building fees are insufficient to fund the Building Division's operating and capital needs. A goal is to ensure that the City's taxpayers are not subsidizing developers.



Building Division Capital Needs

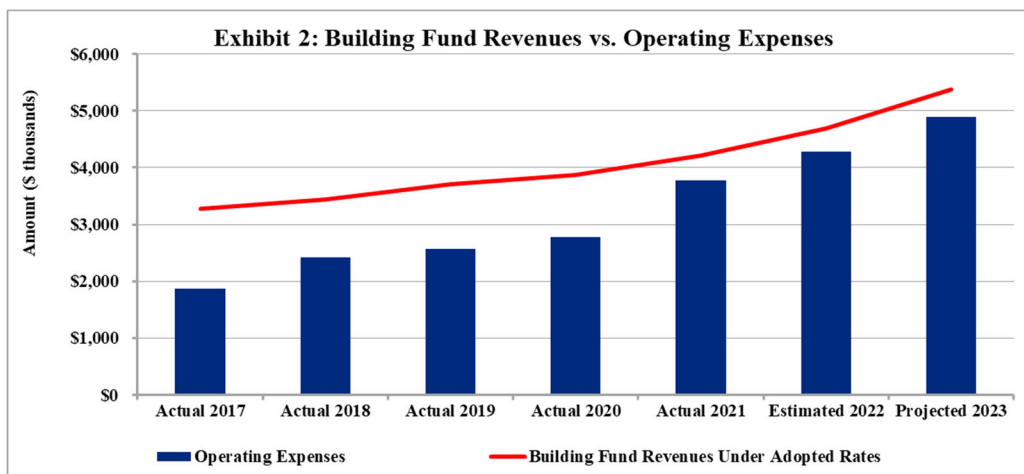
The current financial plan is to fund three major capital needs over the next few years. These capital needs are summarizing in the following Exhibit 1:

Exhibit 1: Major Building Division Capital Needs

Project	Current Estimated Cost
New Building Permit Software	\$2,500,000
Building Division Portion of City Hall Remodel Project	3,000,000
West Villages Development Services Center	6,500,000
Total	\$12,000,000

The estimated capital costs in the preceding Exhibit 1 are subject to substantial changes due to the current contractor's market. Some local governments have received bids that are twice the planning estimates.

Building Division revenues under the existing building fees provide minimal funding for these major capital needs. Operating expenses have been increasing at a higher rate than building fee revenues due to increased development activity, new staff to maintain the existing level of service, and general inflation in costs. From March 2021 to March 2022, the Tampa-St. Petersburg-Clearwater Consumer Price Index (CPI) increased by 10.2%. The following Exhibit 2 shows how Building Division operating expenses (the blue bars) compare against building fee revenues (the red line).



In the preceding Exhibit 2, the space between the blue bars (operating expenses) and red line (revenues) indicates the amount available to fund the Building Division's capital needs. Combined with existing Building Fund cash reserves, the amounts available for capital funding are insufficient to enable the Building Fund to fund the major capital needs as planned. As such, the building fees should be increased.

Assumed Building Division Activities, Valuation, and Billing Determinants

The supporting tables of this report reflect the detailed analysis. Based on discussions with the City staff, it was assumed that activities, valuation, and billing determinants over the next few years would be generally consistent with recent history. To the extent that billing determinants are materially different than what is assumed, the City may need to adjust the financial plan.

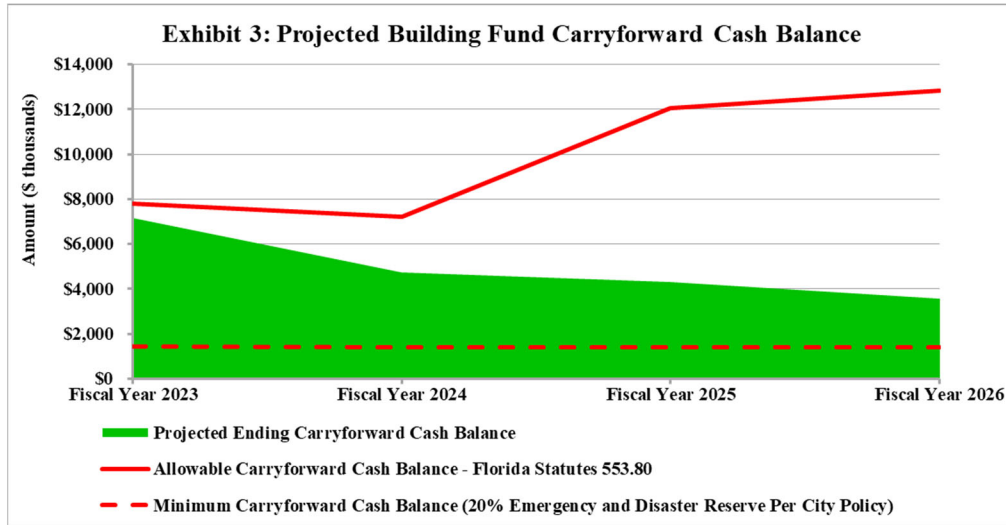
Proposed Building Fees

There is a wide range of time required for the Building Division staff to provide permitting and inspection services to various developments. When also considering supervisory and administrative overhead allocations, there are many fees for a given service that could be considered cost-based and "within the range of reasonableness." The City's new building permit software, which is one of the Building Division's major capital needs previously discussed, is expected to provide more detail on annual billing determinants for the various building fees.

Per discussions with the City staff and our independent review, there are no major issues with the existing building fee structure that has been accepted by the building community for many years. Based on our review, a return to the building fees that were in effect for ten years prior to October 1, 2017 may enable the Building Division to fund the identified operating and capital needs in the absence of an economic downturn. As such, GovRates proposes that the City adopt the pre-Fiscal Year 2018 schedule of building fees. We consider the proposed fees to be within the range of reasonableness.

Florida Statute 553.80 allows building divisions to carryforward the average of the past four years of operating budgets, plus accrue funding for buildings and structures projects for up to four years. Assuming the adoption of the proposed building fees, the Building Fund's projected carryforward cash balance is expected to be below the statutory limits as shown in the following Exhibit 3:



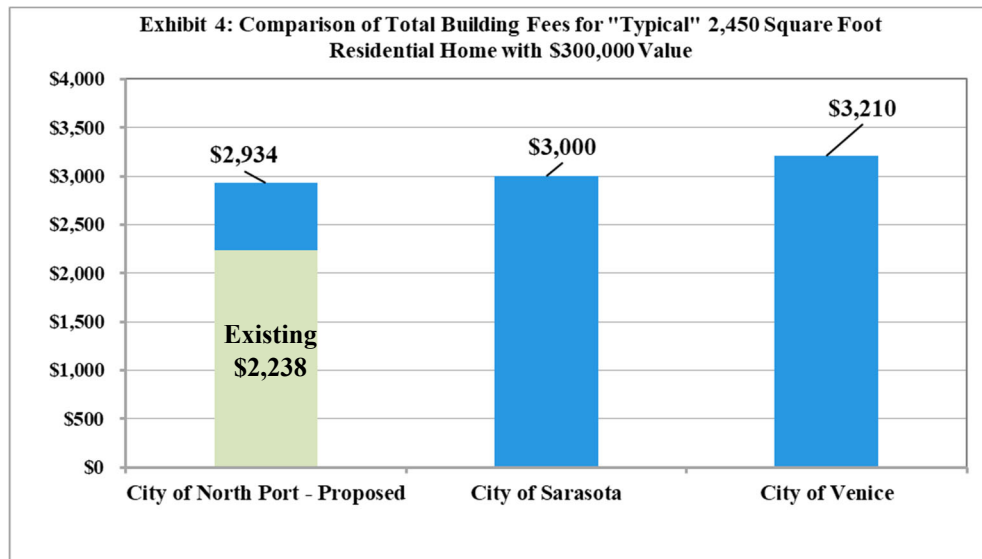


The preceding Exhibit 3 reflects the spending of cash for the major capital needs previously discussed. The City should maintain a healthy cash balance in the Building Fund for contingencies and the cyclical nature of Building Division revenues. The City has adopted an Emergency and Disaster Reserve policy that requires City funds to maintain a cash balance equal to 20% of the operating budget.

Building fee collections are heavily dependent upon economic conditions. As such, it is extremely important for the City to proactively monitor the Building Fund's financial position. The detailed financial model for this building fee analysis was provided to the City staff for internal use. The City staff plans to review the fee sufficiency on an annual basis and will make recommendations for future adjustments.

Competitiveness of Proposed Building Fees

As shown in the following Exhibit 4, the total building fees for a "typical" residential home under the proposed fees would be lower than the fees charged by the City of Sarasota and the City of Venice.



Financial Model Provided to the City

Copies of the financial model for this building fee analysis have been provided to the City for internal use. Detail on the analysis that may not be specifically mentioned in this report can be found by reviewing the financial model.

Summary of Conclusions and Recommendations

Based on our review of the City's building fees, GovRates offers the following conclusions and recommendations:

- We recommend that the City adopt the proposed building fees, which are considered to be reasonable. The proposed fees have the same rate structure that has been accepted by the building community for many years, and the fees themselves were effective from 2007 to 2017. In the absence of an economic downturn, revenues under the proposed building fees, together with existing cash reserves, are projected to enable the Building Division to fund its operating and capital needs as discussed in this report.
- The proposed building fees relate to the level of service provided by the City and are competitive with the building fees of neighboring communities.
- Based on our discussions with the City staff, revenues collected under the proposed building fees will only be used solely for carrying out the City's responsibilities under the Florida Building Code and any other allowable activities per Florida Statutes Section 553.80(7).

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- Based on our review, revenues under the proposed building fees are not projected to exceed the total estimated annual costs of allowable activities per Florida Statutes Section 553.80.
- The carryforward cash balances with the accrual of funds for the major capital needs are not projected to exceed the amounts allowable per Florida Statute 553.80.
- The City staff should at least annually review the financial position of the Building Fund and adjust the financial plan as necessary. Actual results can be compared with assumptions in the financial model. Proactive financial planning can help ensure that the revenues remain sufficient and that the financial position complies with the requirements of Florida Statute 553.80.

We greatly appreciate the opportunity to be of service to the City and would like to thank the management and staff for their tremendous assistance and cooperation during the course of the building fee analysis.

Yours in government service,
GovRates, Inc.

Bryan A. Mantz, CMC, CGFM
President



SUPPORTING TABLES

Exhibit A to
Ordinance 2024-34

Table 1
City of North Port, Florida
Building Fee Analysis

High-Level Building Fund Financial and Rate Scenario Worksheet

Line No.	Description	Fiscal Year Ending September 30,										
		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Footnotes:												
[1]	Includes both Building Fund and Building Renewal and Replacement Fund cash balances.											
[2]	Amounts derived as follows:											
Minimum Cash Target												
	Emergency and Disaster Reserve (20% of Annual Revenue)	\$ 938,646	\$ 1,449,393	\$ 1,448,419	\$ 1,448,419	\$ 1,448,419	\$ 1,448,419	\$ 1,448,419	\$ 1,448,419	\$ 1,448,419	\$ 1,448,419	\$ 1,448,419
	Recognized Minimum Cash Target	\$ 938,646	\$ 1,449,393	\$ 1,448,419	\$ 1,448,419	\$ 1,448,419	\$ 1,448,419	\$ 1,448,419	\$ 1,448,419	\$ 1,448,419	\$ 1,448,419	\$ 1,448,419
Maximum Cash Allowed Without Allowance for Building and Structure Capital Projects Per Florida Statute 553.80												
	Average of Past Four Years of Operating Budgets	\$ 4,198,945	\$ 4,790,500	\$ 5,227,223	\$ 5,565,079	\$ 6,322,757	\$ 6,885,730	\$ 7,242,093	\$ 7,242,093	\$ 7,242,093	\$ 7,242,093	\$ 7,242,093
	Fiscal Year 2023 Operating Budget	\$ 5,816,640										
	Fiscal Year 2022 Operating Budget	\$ 4,990,200										
	Fiscal Year 2021 Operating Budget	\$ 4,211,381										
	Fiscal Year 2020 Operating Budget	\$ 5,890,670										
	Fiscal Year 2019 Operating Budget	\$ 4,069,750										
	Fiscal Year 2018 Operating Budget	\$ 2,623,980										
Buildings and Structures Capital Projects												
	Project Description	Project Cost to Be Funded By Building Fees	Years of Accrual Remaining (Florida Statutes: Up to Four Years Allowed Per Project)									
	City Hall Remodel Project Cost	\$ 3,000,000	2	1	0	0	0	0	0	0	0	0
	West Villages Development Services Center - Design	\$ 2,000,000	0	0	4	3	2	1	0	0	0	0
	West Villages Development Services Center - Construction	\$ 4,500,000	0	0	0	4	3	2	1	0	0	0
	Additional Project 1	\$ -	0	0	0	0	0	0	0	0	0	0
	Additional Project 2	\$ -	0	0	0	0	0	0	0	0	0	0
	Additional Project 3	\$ -	0	0	0	0	0	0	0	0	0	0
	Additional Project 4	\$ -	0	0	0	0	0	0	0	0	0	0
	Additional Project 5	\$ -	0	0	0	0	0	0	0	0	0	0
	Total	\$ 9,500,000										
	Allowable Cash Balance for Buildings and Structures Capital Projects	\$ 3,000,000	\$ 3,000,000	\$ 2,000,000	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -
	Recognized Maximum Allowable Cash Balance	\$ 7,198,945	\$ 7,790,500	\$ 7,227,223	\$ 12,065,079	\$ 12,822,757	\$ 13,385,730	\$ 11,742,093	\$ 7,242,093	\$ 7,242,093	\$ 7,242,093	\$ 7,242,093

Exhibit A to
Ordinance 2024-34

Table 3
City of North Port, Florida
Building Fee Analysis

Historical and Assumed Building Division Activities, Valuation, and Billing Determinants

Line No.	Description	Customer Type	Rate Code	Billing Determinants	Revenue Account(s)	Historical Fiscal Year Ended September 30					5-Year Average	3-Year Average	Thru 3/31 2022	Assumed Fiscal Year 2022	Assumed Fiscal Year 2023
						2017	2018	2019	2020	2021					
43	Application or Permit Transfer		B5	Activities	329.05-00 Permit Reactivation Fees	43	17	57	38	54	14	50	34	54	54
44	New Residential Certificate of Occupancy, Each Living Unit		C1	Activities	322.30-00 Residential	1,068	1,249	1,247	1,577	1,760	15	1,528	35	1,760	1,760
45	New Commercial Certificate of Occupancy, Each Living Unit		C2	Activities	322.40-00 Commercial	47	53	31	51	30	16	37	36	30	30
46	Certificate of Completion, Each		C7	Activities	322.40-00 Commercial	2	0	0	0	0	17	0	37	0	0
47	New Change of Occupancy or Reissued Change of Occupancy (Plan Review)		NC	Activities	329.00-00 Other Permits and Fees	1	0	0	0	0	18	0	38	0	0
48	Reissued Change of Occupancy or Reissued Change of Occupancy (Plan Review)		RC	Activities	329.00-00 Other Permits and Fees	3	0	0	0	0	19	0	39	0	0
49	Change of Occupancy or Reissued Change of Occupancy (Per Inspection)		N/A	Activities	322.40-00 Commercial	0	0	0	0	0	20	0	40	0	0
50	Temporary Certificate of Occupancy - 1st 30 Days - Residential		C4	Activities	322.30-00 Residential	0	0	0	0	0	21	0	41	0	0
51	Temporary Certificate of Occupancy - 1st 30 Days - Commercial		C5	Activities	322.40-00 Commercial	0	6	4	1	14	22	6	42	14	14
52	Temporary Certificate of Occupancy - 2nd 30 Days		N/A	Activities	322.40-00 Commercial	0	0	0	0	0	21	0	41	0	0
53	Temporary Certificate of Occupancy - 3rd 30 Days		N/A	Activities	322.40-00 Commercial	0	0	0	0	0	22	0	42	0	0
54	Temporary Certificate of Occupancy - Each Additional 30 Days		N/A	Activities	322.40-00 Commercial	0	0	0	0	0	23	0	43	0	0
55	Affidavit of Completion, Each		AC	Activities	322.40-00 Commercial	0	0	0	0	0	24	0	44	0	0
56	Education Surcharge, % of Permit and Review		N/A	Permit Fees		N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
57	Convenience Fee, Per Permit		C6	Permits	349.35-00 Convenience Fee	8,165	10,237	10,328	11,798	14,278	25	12,135	44	14,278	14,278
Building Code Administrators and Inspectors (BCAIB) Fee															
58	% of Permit Fee			Permit Fees		N/A	N/A	N/A	N/A	N/A	26	N/A	44	N/A	N/A
59	Minimum Charge			Activities		N/A	N/A	N/A	N/A	N/A	27	N/A	44	N/A	N/A
Department of Business and Professional Regulation (DBPR) Fee															
60	% of Permit Fee			Permit Fees		N/A	N/A	N/A	N/A	N/A	28	N/A	44	N/A	N/A
61	Minimum Charge			Activities		N/A	N/A	N/A	N/A	N/A	29	N/A	44	N/A	N/A

**Exhibit A to
Ordinance 2024-34**

**Table 4
City of North Port, Florida
Building Fee Analysis**

Projected Building Division Revenues

Line No.	Description	Revenue Account(s)	Historical Fiscal Year Ended September 30,					Old Rates Projected Full-Year 2022	4/12/2022 Rates Projected Full-Year 2022	Percent of Year in Effect		Total Revenue 2022	FY 2021 Rates Projected Full-Year 2023	New Rates Projected Full-Year 2023	Percent of Year in Effect	Projected Revenue Fiscal Year 2023
			2017	2018	2019	2020	2021			Old Rates	New Rates					
69	Total	322.50-00 Additions	\$ 6,227	\$ 5,036	\$ 2,158	\$ 2,300	\$ 1,104	\$ 1,104	\$ 1,472	58%	42%	\$ 1,257	\$ 1,104	\$ 1,472	100%	\$ 1,472
	Replacement of Building Permit Documents, Base Fee - Residential															
70	Rate		\$ 25.00	\$ 25.00	\$ 25.00	\$ 23.44	\$ 18.75	\$ 18.75	\$ 25.00				\$ 18.75	\$ 25.00		
71	Activities		-	-	-	-	-	-	-				-	-		
72	Total	322.30-00 Residential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	58%	42%	\$ -	\$ -	\$ -	100%	\$ -
	Replacement of Building Permit Documents, Base Fee - Commercial															
73	Rate		\$ 25.00	\$ 25.00	\$ 25.00	\$ 23.44	\$ 18.75	\$ 18.75	\$ 25.00				\$ 18.75	\$ 25.00		
74	Activities		-	-	-	-	-	-	-				-	-		
75	Total	322.40-00 Commercial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	58%	42%	\$ -	\$ -	\$ -	100%	\$ -
	Building Permit Records Search, Base Fee - Additions															
76	Rate		\$ 25.00	\$ 25.00	\$ 25.00	\$ 23.44	\$ 18.75	\$ 18.75	\$ 25.00				\$ 18.75	\$ 25.00		
77	Activities		-	-	-	-	-	-	-				-	-		
78	Total	322.50-00 Additions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	58%	42%	\$ -	\$ -	\$ -	100%	\$ -
	Building Permit Records Search, Base Fee - Residential															
79	Rate		\$ 25.00	\$ 25.00	\$ 25.00	\$ 23.44	\$ 18.75	\$ 18.75	\$ 25.00				\$ 18.75	\$ 25.00		
80	Activities		-	-	-	-	-	-	-				-	-		
81	Total	322.30-00 Residential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	58%	42%	\$ -	\$ -	\$ -	100%	\$ -
	Unsafe Building Administrative Fee, Each															
82	Rate		\$ 25.00	\$ 25.00	\$ 25.00	\$ 23.44	\$ 18.75	\$ 18.75	\$ 25.00				\$ 18.75	\$ 25.00		
83	Activities		-	-	-	-	-	-	-				-	-		
84	Total	322.40-00 Commercial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	58%	42%	\$ -	\$ -	\$ -	100%	\$ -
	4th Re-inspection															
85	Rate		\$ 25.00	\$ 25.00	\$ 25.00	\$ 23.44	\$ 18.75	\$ 18.75	\$ 25.00				\$ 18.75	\$ 25.00		
86	Activities		-	-	-	-	-	-	-				-	-		
87	Total	322.50-00 Additions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	58%	42%	\$ -	\$ -	\$ -	100%	\$ -
	Stop Work Order (Release to Continue Construction), Each															
88	Rate		\$ 100.00	\$ 100.00	\$ 100.00	\$ 93.75	\$ 75.00	\$ 75.00	\$ 100.00				\$ 75.00	\$ 100.00		
89	Activities		-	-	-	-	-	-	-				-	-		
90	Total	59.90-00 Other Miscellaneous Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	58%	42%	\$ -	\$ -	\$ -	100%	\$ -
	Letter of Determination from Building Official, Each															
91	Rate		\$ 100.00	\$ 100.00	\$ 100.00	\$ 93.75	\$ 75.00	\$ 75.00	\$ 100.00				\$ 75.00	\$ 100.00		
92	Activities		0	0	-	-	-	-	-				-	-		
93	Total	59.90-00 Other Miscellaneous Revenue	\$ 31	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	58%	42%	\$ -	\$ -	\$ -	100%	\$ -
	Unsafe Building Administrative Fee, Each															
94	Rate		\$ 250.00	\$ 250.00	\$ 250.00	\$ 234.38	\$ 187.50	\$ 187.50	\$ 250.00				\$ 187.50	\$ 250.00		
95	Activities		2	-	-	-	-	-	-				-	-		
96	Total	59.90-00 Other Miscellaneous Revenue	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	58%	42%	\$ -	\$ -	\$ -	100%	\$ -
	Standard Inspection, Each															
97	Rate		\$ 40.00	\$ 20.00	\$ 20.00	\$ 18.75	\$ 15.00	\$ 15.00	\$ 20.00				\$ 15.00	\$ 40.00		
98	Activities		-	-	-	-	-	-	-				-	-		
99	Total	329.00-00 Other Permits and Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	58%	42%	\$ -	\$ -	\$ -	100%	\$ -
	1st Re-inspection															
100	Rate		\$ 75.00	\$ 37.50	\$ 37.50	\$ 35.13	\$ 28.00	\$ 28.00	\$ 37.50				\$ 28.00	\$ 75.00		
101	Activities		565	1,098	913	724	534	534	534				534	534		
102	Total	329.00-00 Other Permits and Fees	\$ 42,356	\$ 41,166	\$ 34,232	\$ 25,443	\$ 14,952	\$ 14,952	\$ 20,025	58%	42%	\$ 17,066	\$ 14,952	\$ 40,050	100%	\$ 40,050
	2nd Re-inspection															
103	Rate		\$ 75.00	\$ 75.00	\$ 75.00	\$ 70.31	\$ 56.25	\$ 56.25	\$ 75.00				\$ 56.25	\$ 75.00		
104	Activities		218	491	330	196	127	127	127				127	127		
105	Total	329.00-00 Other Permits and Fees	\$ 16,350	\$ 36,844	\$ 24,731	\$ 13,798	\$ 7,144	\$ 7,144	\$ 9,525	58%	42%	\$ 8,136	\$ 7,144	\$ 9,525	100%	\$ 9,525

**Exhibit A to
Ordinance 2024-34**

**Table 4
City of North Port, Florida
Building Fee Analysis**

Projected Building Division Revenues

Line No.	Description	Revenue Account(s)	Historical Fiscal Year Ended September 30,					Old Rates	4/12/2022 Rates	Percent of Year in Effect		Total	FY 2021 Rates	New Rates	Percent of Year in Effect	Projected Revenue Fiscal Year 2023
			2017	2018	2019	2020	2021	Projected Full-Year 2022	Projected Full-Year 2022	Old Rates	New Rates	Revenue 2022	Projected Full-Year 2023	Projected Full-Year 2023		
Temporary Certificate of Occupancy - 1st 30 Days - Commercial																
145	Rate		\$ 200.00	\$ 200.00	\$ 200.00	\$ 187.50	\$ 150.00	\$ 150.00	\$ 200.00			\$ 150.00	\$ 200.00			
146	Activities		-	6	4	1	14	14	14			14	14			
147	Total	322.40-00 Commercial	\$ -	\$ 1,200	\$ 750	\$ 150	\$ 2,100	\$ 2,100	\$ 2,800	58%	42%	\$ 2,392	\$ 2,100	\$ 2,800	100%	\$ 2,800
Temporary Certificate of Occupancy - 2nd 30 Days																
148	Rate		\$ 400.00	\$ 400.00	\$ 400.00	\$ 375.00	\$ 300.00	\$ 300.00	\$ 400.00			\$ 300.00	\$ 400.00			
149	Activities		-	-	-	-	-	-	-			-	-			
150	Total	322.40-00 Commercial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	58%	42%	\$ -	\$ -	\$ -	100%	\$ -
Temporary Certificate of Occupancy - 3rd 30 Days																
151	Rate		\$ 600.00	\$ 600.00	\$ 600.00	\$ 562.50	\$ 450.00	\$ 450.00	\$ 600.00			\$ 450.00	\$ 600.00			
152	Activities		-	-	-	-	-	-	-			-	-			
153	Total	322.40-00 Commercial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	58%	42%	\$ -	\$ -	\$ -	100%	\$ -
Temporary Certificate of Occupancy - Each Additional 30 Days																
154	Rate		\$ 900.00	\$ 900.00	\$ 900.00	\$ 843.75	\$ 675.00	\$ 675.00	\$ 900.00			\$ 675.00	\$ 900.00			
155	Activities		-	-	-	-	-	-	-			-	-			
156	Total	322.40-00 Commercial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	58%	42%	\$ -	\$ -	\$ -	100%	\$ -
Affidavit of Completion, Each																
157	Rate		\$ 40.00	\$ 40.00	\$ 40.00	\$ 37.50	\$ 30.00	\$ 30.00	\$ 40.00			\$ 30.00	\$ 40.00			
158	Activities		-	-	-	-	-	-	-			-	-			
159	Total	322.40-00 Commercial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	58%	42%	\$ -	\$ -	\$ -	100%	\$ -
Education Surcharge, % of Permit and Review																
160	Rate		2.00%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%			1.50%	2.00%			
161	Permit Fees		N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A			
161	Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	58%	42%	\$ -	\$ -	\$ -	100%	\$ -
Convenience Fee, Per Permit																
162	Rate		\$ 5.00	\$ 5.00	\$ 5.00	\$ 4.69	\$ 3.75	\$ 3.75	\$ 5.00			\$ 3.75	\$ 5.00			
163	Permits		8,165	10,237	10,328	11,798	14,278	14,278	14,278			14,278	14,278			
164	Total	349.35-00 Convenience Fee	\$ 40,825	\$ 51,185	\$ 51,642	\$ 55,303	\$ 53,543	\$ 53,543	\$ 71,391	58%	42%	\$ 60,980	\$ 53,543	\$ 71,391	100%	\$ 71,391
Building Code Administrators and Inspectors (BCAIB) Fee																
% of Permit Fee																
165	Rate		1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%			1.50%	1.50%			
166	Permit Fees		N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A			
166	Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	58%	42%	\$ -	\$ -	\$ -	100%	\$ -
167	Minimum Charge															
167	Rate		\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00			\$ 2.00	\$ 2.00			
168	Activities		N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A			
168	Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	58%	42%	\$ -	\$ -	\$ -	100%	\$ -
169	Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -		\$ -
Department of Business and Professional Regulation (DBPR) Fee																
% of Permit Fee																
170	Rate		1.50%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%			1.00%	1.50%			
171	Permit Fees		N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A			
171	Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	58%	42%	\$ -	\$ -	\$ -	100%	\$ -
172	Minimum Charge															
172	Rate		\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00			\$ 2.00	\$ 2.00			
173	Activities		N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A			
173	Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	58%	42%	\$ -	\$ -	\$ -	100%	\$ -
174	Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -		\$ -

Exhibit A to
Ordinance 2024-34

Table 4
City of North Port, Florida
Building Fee Analysis

Projected Building Division Revenues

Line No.	Description	Revenue Account(s)	Historical Fiscal Year Ended September 30.					Old Rates Projected Full-Year 2022	4/12/2022 Rates Projected Full-Year 2022	Percent of Year in Effect		Total Revenue 2022	FY 2021 Rates Projected Full-Year 2023	New Rates Projected Full-Year 2023	Percent of Year in Effect	Projected Revenue Fiscal Year 2023
			2017	2018	2019	2020	2021			Old Rates	New Rates					
175	TOTAL REVENUE		\$ 2,732,784	\$ 2,933,050	\$ 3,060,631	\$ 3,346,503	\$ 4,212,678	\$ 5,413,857			\$ 4,713,169	\$ 4,212,678	\$ 7,284,603		\$ 7,284,603	
176			0.00%	0.00%	0.00%	0.00%	-0.65%	-0.65%			-0.65%	-0.65%	-0.65%		-0.65%	
177			<u>\$ 2,732,784</u>	<u>\$ 2,933,050</u>	<u>\$ 3,060,631</u>	<u>\$ 3,346,503</u>	<u>\$ 4,185,203</u>	<u>\$ 5,378,548</u>			<u>\$ 4,682,430</u>	<u>\$ 4,185,203</u>	<u>\$ 7,237,093</u>		<u>\$ 7,237,093</u>	
178	Actual or Projected Rate / Fees Revenues		\$ 3,240,039	\$ 3,384,102	\$ 3,491,214	\$ 3,674,151	\$ 4,185,203				\$ 4,682,430				\$ 7,237,093	
179	Assumed Non-Rate Revenues Without Investment Income										200				200	
180	Investment / Interest Income										<u>10,600</u>				<u>9,674</u>	
181	Total Building Division Revenues										<u>\$ 4,693,230</u>				<u>\$ 7,246,967</u>	
182											Surplus / (Deficiency) - Amount	\$ (296,970)			\$ 0	
183											Surplus / (Deficiency) - Percent	<u>-6.0%</u>			<u>0.0%</u>	

Exhibit A to
Ordinance 2024-34
Table 5
City of North Port, Florida
Building Fee Analysis

Building Division Historical, Budgeted, and Projected Expenditures

Line No.	Expense Code	Description	Actual Fiscal Year 2017	Actual Fiscal Year 2018	Actual Fiscal Year 2019	Actual Fiscal Year 2020	Unaudited Fiscal Year 2021	Revised Fiscal Year 2022	Adjusted Fiscal Year 2022	Proposed Fiscal Year 2023	Adjusted Fiscal Year 2023		
43	5202	Fuel	10,661	18,024	19,522	15,074	16,969	20,920	-	20,920	21,310	-	21,310
44	5207	Uniforms	3,004	3,647	4,804	5,899	7,052	9,840	-	9,840	10,190	-	10,190
45	5250	Minor Operating Equipment	35,344	17,801	9,761	25,029	27,565	56,570	-	56,570	31,290	-	31,290
46	5400	Books / Subscriptions / Memberships	-	8,175	838	14,319	1,049	1,960	-	1,960	1,960	-	1,960
47	5500	Training and Education	499	350	916	210	433	500	-	500	500	-	500
48	5900	Depreciation	-	-	-	-	-	-	-	-	-	-	-
49		Total Operating Expenditures	\$ 515,082	\$ 752,842	\$ 779,046	\$ 930,144	\$ 1,429,930	\$ 1,122,570	\$ -	\$ 1,122,570	\$ 1,037,530	\$ -	\$ 1,037,530
		Capital Outlay											
50	6200	Buildings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175,210	\$ -	\$ 175,210	\$ 500,000	\$ -	\$ 500,000
51	6400	Capital Machinery and Equipment	74,250	397,676	59,128	-	40,169	-	-	-	69,600	-	69,600
52	6800	Intangible Assets	-	-	-	-	-	500,000	-	500,000	500,000	-	500,000
53		Total Capital Outlay	\$ 74,250	\$ 397,676	\$ 59,128	\$ -	\$ 40,169	\$ 675,210	\$ -	\$ 675,210	\$ 1,069,600	\$ -	\$ 1,069,600
		Interfund Transfers											
54	9100	Transfers Out	\$ -	\$ -	\$ 1,357,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55		Total Interfund Transfers	\$ -	\$ -	\$ 1,357,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other Uses											
56	115	Transfer to Renewal and Replacement Fund	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ 40,000
57		Total Other Uses	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ 40,000
58		Adjustment to Meet Revenue Target						\$ -	\$ (296,970)	\$ (296,970)	\$ -	\$ 1,244,112	\$ 1,244,112
59		TOTAL EXPENDITURES	\$ 1,979,030	\$ 2,856,036	\$ 4,031,704	\$ 2,825,486	\$ 3,856,678	\$ 4,990,200	\$ (296,970)	\$ 4,693,230	\$ 5,816,640	\$ 1,430,327	\$ 7,246,967
60		Actual Operating Expenses	<u>\$ 1,864,780</u>	<u>\$ 2,418,360</u>	<u>\$ 2,574,926</u>	<u>\$ 2,785,486</u>	<u>\$ 3,776,509</u>	<u>\$ 4,274,990</u>		<u>\$ 4,274,990</u>	<u>\$ 4,707,040</u>		<u>\$ 4,893,255</u>
61		Operating Budget			\$ 4,069,750	\$ 5,890,670	\$ 4,211,381						
62		Difference from Actual - Amount			\$ 38,046	\$ 3,065,184	\$ 354,703						
63		Difference from Actual - Percent			0.9%	108.5%	9.2%						
64		Expenses to Include in Overhead Calculation - With Vehicle Costs							\$ 603,710				\$ 582,870
65		Expenses to Include in Overhead Calculation - No Vehicle Costs							<u>\$ 521,060</u>				<u>\$ 498,900</u>

2022

**CITY OF NORTH PORT, FLORIDA
Building Fee Analysis**



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