

# Warm Mineral Springs Park

Admission Fees

Presented July 8, 2025



# FY 2025 Fee Schedule

Per Appendix A – Ordinance No. 2024-34

	North Port Resident	Non-Resident
Daily Adult	\$15.00	\$20.00
Daily Student	\$11.25	\$15.00
10-visit pass	\$112.50 \$11.25 per visit = 25% discount	\$150.00 \$15.00 per visit = 25% discount
30-visit pass	\$150.00 \$5.00 per visit = 66.67% discount	\$200.00 \$6.67 per visit = 66.67% discount
Annual pass	\$1,125.00	\$2,000.00

# Proposed Fee Structure Changes

FY 2026 – FY 2028

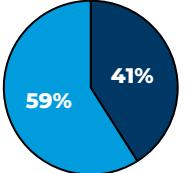
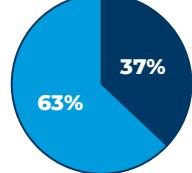
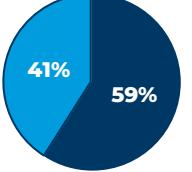
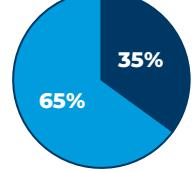
	FY 26	FY 27	FY 28
<strong>RESIDENT</strong>			
Daily Adult	\$15.00 (No change)	\$15.00 (No change)	\$15.00 (No change)
Daily Student	\$11.25 (No change)	\$11.25 (No change)	\$11.25 (No change)
10-visit pass	\$112.50 (No change) \$11.25 per visit = 25% discount	\$120.00 \$12.00 per visit = 20% discount	\$127.50 \$12.75 per visit = 15% discount
30-visit pass	\$225.00 \$7.50 per visit = 50% discount	\$270.00 \$9.00 per visit = 40% discount	\$315.00 \$10.50 per visit = 30% discount
Annual pass	Discontinue		
<strong>NON-RESIDENT</strong>			
Daily Adult	\$20.00 (No change)	\$20.00 (No change)	\$20.00 (No change)
Daily Student	\$15.00 (No change)	\$15.00 (No change)	\$15.00 (No change)
10-visit pass	\$150.00 (No change) \$15.00 per visit = 25% discount	\$160.00 \$16.00 per visit = 20% discount	\$170.00 \$17.00 per visit = 15% discount
30-visit pass	\$300.00 \$10 per visit = 50% discount	\$360.00 \$12.00 per visit = 40% discount	\$420.00 \$14.00 per visit = 30% discount
Annual pass	Discontinue		

# Proposed New Rate Category Sarasota County Resident

FY 2026 – FY 2028

	FY 26	FY 27	FY 28
Daily Adult	\$18.00	\$18.00	\$18.00
Daily Student	\$13.00	\$13.00	\$13.00
10-visit pass	\$135.00 \$13.50 per visit = 25% discount	\$144.00 \$14.40 per visit = 20% discount	\$153.00 \$15.30 per visit = 15% discount
30-visit pass	\$270.00 \$9.00 per visit = 50% discount	\$324.00 \$10.80 per visit = 40% discount	\$378.00 \$12.60 per visit = 30% discount

# FY 24 Overview

															
<b>Annual Revenue</b> <b>\$1,526,162</b> (includes investment income)	<b>Annual Visitors</b> <b>127,213</b>	<b>Annual Expense</b> <b>\$1,268,703</b>	<b>Cost Recovery</b> <b>120%</b>												
															
<b>Adult Daily Admission</b>  <table><thead><tr><th>Category</th><th>Percentage</th></tr></thead><tbody><tr><td>Resident</td><td>41%</td></tr><tr><td>Non-Resident</td><td>59%</td></tr></tbody></table>	Category	Percentage	Resident	41%	Non-Resident	59%	<b>Student Daily Admission</b>  <table><thead><tr><th>Category</th><th>Percentage</th></tr></thead><tbody><tr><td>Resident</td><td>37%</td></tr><tr><td>Non-Resident</td><td>63%</td></tr></tbody></table>	Category	Percentage	Resident	37%	Non-Resident	63%	<b>Average daily attendance</b> <b>350 patrons</b>	<b>Average daily operating costs</b> <b>\$3,485</b>
Category	Percentage														
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<b>30-Visit Pass</b>  <table><thead><tr><th>Category</th><th>Percentage</th></tr></thead><tbody><tr><td>Resident</td><td>59%</td></tr><tr><td>Non-Resident</td><td>41%</td></tr></tbody></table>	Category	Percentage	Resident	59%	Non-Resident	41%	<b>10-Visit Pass</b>  <table><thead><tr><th>Category</th><th>Percentage</th></tr></thead><tbody><tr><td>Resident</td><td>35%</td></tr><tr><td>Non-Resident</td><td>65%</td></tr></tbody></table>	Category	Percentage	Resident	35%	Non-Resident	65%		
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# Fee Considerations

- There have been no increases to Warm Mineral Springs Park daily admission or pass fees since joint ownership with Sarasota County in 2012. The City purchased the County's interest in 2014.
- In FY 25, residency parameters were revised to apply resident rates to North Port residents only, removing the broader Sarasota County residents from being eligible for resident rates. This is consistent with practices at other Parks & Recreation facilities.
- The addition of a new Sarasota County rate category makes the park more accessible to nearby households while also encouraging local tourism.
- The proposed phased rate plan strikes a balance between affordability and sustainability by keeping the base daily admission rates steady and adjusting the multi-visit pass discount.
- By adjusting multi-visit pass fees, an additional \$514,237 in revenue is expected over the course of the next three years which can be reinvested into infrastructure improvements and long-term capital needs within the Warm Mineral Springs Fund 125.

# Questions?