

CIP Detail Sheets

Project: SW22TS | **Title:** Solid Waste Transfer Station | **Status:** Existing CIP Project
Category: Public Works - Solid Waste | **Department:** PUBLIC SERVICES | **LMS:** N/A

Comprehensive Plan Information

CIE Project: N/A | **Capital Improvement:** | **District:** | **Project Location**
LOS/Concurrency: N/A | **Project Need:** N/A | **Location:**

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2027	Non-Appropriated Programmed CIP Funding				Future Funding
			FY 2028	FY 2029	FY 2030	FY 2031	
16,275,310	4,305,220	3,656,880	8,313,210	0	0	0	0

Strategic Pillar

Infrastructure & Facilities Integrity

Project Description

Design, build and operate a Solid Waste Transfer Station to manage the City of North Port's solid waste safely and efficiently. Land for the Transfer Station has been obtained. Design and engineering via Construction Manager at Risk (CMaR) is underway.

Project Rationale

The Transfer Station will support ongoing efficient solid waste collection, more beneficial disposal options, and the ability to accommodate population growth. Implementation of a transfer station reduces the number of trips to the landfill, saving fuel, staff time and vehicle wear and tear. The estimated cost savings over a five year period is approximately \$13,050,100.

Funding Strategy

Debt financing for this project was not approved during the May 13, 2025 referendum. Currently, the planned funding progression allows for funding to come from Solid Waste Impact Fees and Surtax Funds.

Expenditures To Date \$270,971

Operation Budget Impact

Budget impacts associated with the facility will apply after Fiscal Year 2026.

Project Image



Schedule of Activities

Project Activities	From - To	Amount
DESIGN/ENGINEERING	10/2021 - 09/2025	1,150,000
LAND ACQUISITION	10/2021 - 09/2022	125,310
CONSTRUCTION	10/2026 - 09/2027	15,000,000

Total Budgetary Cost Estimate: 16,275,310

Means of Financing

Funding Source	Amount
SOLID WASTE IMPACT FEES	3,805,220
SURTAX	500,000
SOLID WASTE DISTRICT	11,970,090

Total Programmed Funding: 16,275,310

Future Funding Requirements: 0