

PROPOSED CITY-WIDE FEE CHANGES
Ordinance No. 2023-21

Department	Current Fee	Proposed	Description	Explanation of Increase
Building - Property Standards	\$150.00	\$250.00	Lien reduction/relief program application	Lien reduction application fees have not increased since 2013; operating expenses including fuel prices, and labor costs have increased over the past 10 years. Researching liens, fines, and applicable laws or ordinances is a labor-intensive process, involving coordination with other City departments for final accounting, the City Attorney's office for legal review, and customer contact. Often the process includes obtaining, researching, and returning offsite records as well as on-site inspections.
Building - Property Standards	\$100.00	\$200.00	Administrative Fees - Mowing	Mowing administrative fees have not increased since 2009; operating expenses including fuel prices, and labor costs have increased substantially over the past 14 years. Code Enforcement inspects and re-inspects properties a minimum of four times before sending a mowing work order. As required by ordinance the property is posted and letters are sent by both certified and regular mail. The average price for certified mail is \$7.25; international can be up to \$15.00. Staff coordinates work orders, sends bills, manages payments, and if the work is disputed has to manage the complaint of the customer. The process is extremely time-consuming/labor-intensive.
Building - Property Standards	\$100.00	\$200.00	Administrative Fees - Trees	Tree-Contractor Administrative fees, which apply when the City needs to abate a property that has become a public safety issue due to owner non-compliance, have not increased since 2009; operating expenses, including fuel prices, and labor costs have increased substantially over the past 14 years. As required by ordinance the property is posted and letters are sent by both certified and regular mail. The average price for certified mail is \$7.25; international can be up to \$15.00. Staff coordinates work orders, sends bills, manages payments, and if the work is disputed has to manage the complaint of the customer. The process is extremely time-consuming/labor-intensive.
Building - Property Standards	\$25.00	\$75.00	Lein Search	Lien reduction application fees have not increased since 2018; operating expenses and labor costs have increased substantially over the past 5 years. Researching liens, fines, and applicable laws or ordinances is a labor-intensive process, that includes coordination with other City departments for final accounting and the City Attorney's office for legal review, and customer contact. In some cases
Fire Rescue - Fire Plans & Specialty Reviews	\$50.00	\$75.00/1,000 sq ft	Building Construction - First 1,000 sq. ft	Last increase was prior to 2014; Analysis and comparison to local market fee rates
Fire Rescue - Fire Plans & Specialty Reviews	\$10.00	\$25.00/500 sq ft	Building Construction - For every additional 500 sq. ft., or portion thereof	Last increase was prior to 2014; Analysis and comparison to local market fee rates
Fire Rescue - Fire Plans & Specialty Reviews		\$150.00 (up to 15,000 sq. ft. max), plus \$75.00 per additional floor or 5, 000 sq. ft.	In-Building emergency responder communications enhancement system.	Services for which there is no current fee structure.
Fire Rescue - Fire Plans & Specialty Reviews		\$150.00	Fire, Emergency or Disaster Safety Plan Review	Services for which there is no current fee structure.

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Fire Rescue - Fire Plans & Specialty Reviews	\$125.00 (up to 3 floors or 15,000 square feet max), plus \$50.00 per additional floor or 5,000 square feet	\$150.00 (up to 15,000 sq. ft. max), plus \$75.00 per additional floor or 5,000 sq. ft.	Fire Sprinkler System - 13 & 13R - up to 15,000 sq. ft. max plus \$75.00 per additional floor or 5,000 sq. ft.	Last increase was 2020; Analysis and comparison to local market fee rates
Fire Rescue - Fire Plans & Specialty Reviews	\$75.00	\$100.00 each type	Fire pump and standpipe	Last increase was 2020; Analysis and comparison to local market fee rates. Wording changes for clarity of each type.
Fire Rescue - Fire Plans & Specialty Reviews	\$75.00 (<7 heads)	\$100.00 (13D) \$75.00 (<7 heads)	Fire sprinkler systems—13D and small remodel (<7 heads)	Last increase was prior to 2014; Analysis and comparison to local market fee rates
Fire Rescue - Fire Plans & Specialty Reviews	\$75.00	\$100.00	Fire main - underground	Last increase was prior to 2014; Analysis and comparison to local market fee rates
Fire Rescue - Fire Plans & Specialty Reviews	\$75.00 (up to 3 floors or 15,000 sq. ft. max), plus \$50.00 per additional floor or 5,000 square feet	\$100.00 (up to 3 floors or 15,000 sq. ft. max), plus \$75.00 per additional floor or 5,000 sq. ft.	Fire alarm	Last increase was prior to 2020; Analysis and comparison to local market fee rates
Fire Rescue - Fire Plans & Specialty Reviews		\$100.00	Pre-engineered or fabricated hood and duct system	Services for which there is no current fee structure
Fire Rescue - Fire Plans & Specialty Reviews	\$75.00	\$100.00 each type	Pre-engineered or engineered fire suppression system (hood/room)	Last increase was prior to 2014; Analysis and comparison to local market fee rates. Each inspection type should generate a separate fee.
Fire Rescue - Fire Plans & Specialty Reviews	\$75.00	\$100.00 each type	Miscellaneous reviews-gates/access/other	Last increase was 2020; Analysis and comparison to local market fee rates. Each inspection type should generate a separate fee.
Fire Rescue - Fire Plans & Specialty Reviews	\$50.00	\$100.00 each type	LPG/fuel tanks/hazardous storage tanks	Last increase was 2020; Analysis and comparison to local market fee rates. Each inspection type should generate a separate fee.
Fire Rescue - Fire Plans & Specialty Reviews	\$100.00	\$125.00	Fireworks display—review & permit	Last increase was 2020; Analysis and comparison to local market fee rates
Fire Rescue - Fire Plans & Specialty Reviews	Greater of \$75.00 or 1/2 of original fee	Greater of \$100.00 of full original fee	Re-review of previously denied plans; greater of \$100 or full original fee	Last increase was prior to 2014; Analysis and comparison to local market fee rates
Fire Rescue - Fire Plans & Specialty Reviews	\$75.00	\$100.00	Emergency power system	Last increase was 2020; Analysis and comparison to local market fee rates
Fire Rescue - Fire Plans & Specialty Reviews	\$75.00	\$100.00	Change of use/tenant/owner certificate of occupancy	Last increase was 2020; Analysis and comparison to local market fee rates
Fire Rescue - Fire Plans & Specialty Reviews	\$75.00	\$100.00	Expired permit renewal fee	Last increase was 2020; Analysis and comparison to local market fee rates
Fire Rescue - Fire Plans & Specialty Reviews	\$100.00	\$150.00	Second and subsequent renewals	Last increase was 2020; Analysis and comparison to local market fee rates
Fire Rescue - Fire Plans & Specialty Reviews		\$50.00 (up to 2,500 sq. ft max), plus \$25.00 per additional 500 sq. ft.	Tent Review	Services for which there is no current fee structure

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Fire Rescue - Fire Inspections		125.00 up to 3 floors or 15,000 sq ft max, plus \$50.00 per additional floor or 5,000 sq ft	In-building emergency responder communications enhancement system (rough)	Services for which there is no current fee structure
Fire Rescue - Fire Inspections		125.00 up to 3 floors or 15,000 sq ft max, plus \$50.00 per additional floor or 5,000 sq ft	In-building emergency responder communications enhancement system (final and acceptance tests)	Services for which there is no current fee structure
Fire Rescue - Fire Inspections		125.00 up to 3 floors or 15,000 sq ft max, plus \$50.00 per additional floor or 5,000 sq ft	In-building emergency responder communications enhancement system (signal strength survey)	Services for which there is no current fee structure
Fire Rescue - Fire Inspections		\$150.00	Evacuation and relocation drill	Services for which there is no current fee structure
Fire Rescue - Fire Inspections	\$125.00 up to 3 floors or 15,000 square feet, plus \$50.00 per additional floor or 5,000 square feet	\$150.00 (up to 3 floors or 15,000 sq. ft. max), plus \$75.00 per additional floor or 5,000 sq. ft.	Fire sprinkler systems (rough and hydro tests)	Last increase was prior to 2014; Analysis and comparison to local market fee rates. Included appropriate inspection type for clarity.
Fire Rescue - Fire Inspections	\$50.00	\$75.00	Fire sprinkler systems—13D and small remodel (<7 heads)	Last increase was prior to 2014; Analysis and comparison to local market fee rates
Fire Rescue - Fire Inspections		\$75.00	Fire Standpipe/fire pump (rough and hydro test)	Services for which there is no current fee structure
Fire Rescue - Fire Inspections	\$125.00	\$150.00	Fire sprinkler systems/Fire standpipe/fire pump (final and acceptance tests)	Last increase was prior to 2014; Analysis and comparison to local market fee rates. Included appropriate inspection type for clarity.
Fire Rescue - Fire Inspections	\$125.00	\$150.00	Fire main underground—joint inspection	Last increase was prior to 2014; Analysis and comparison to local market fee rates
Fire Rescue - Fire Inspections	\$125.00	\$150.00	Fire main underground—pressure test and full bore flush	Last increase was prior to 2014; Analysis and comparison to local market fee rates
Fire Rescue - Fire Inspections		\$125.00 up to 3 floors or 15,000 sq. ft. max, plus \$50.00 per additional floor or 5,000 square feet	Fire alarm rough inspection	Services for which there is no current fee structure
Fire Rescue - Fire Inspections	\$125.00 up to 3 floors or 15,000 square feet max, plus \$50.00 per additional floor or 5,000 square feet	\$150.00 (up to 15,000 sq. ft. max), plus \$75.00 per additional floor or 5,000 sq. ft.	Fire alarm final and acceptance test	Last increase was 2020; Analysis and comparison to local market fee rates

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Fire Rescue - Fire Inspections	\$50.00	\$75.00	Fire alarm rough and acceptance tests—small remodel (<7 devices)	Last increase was prior to 2014; Analysis and comparison to local market fee rates. Inspection fee shall incorporate a rough inspection.
Fire Rescue - Fire Inspections	\$50.00	\$75.00	Fire alarm rough and acceptance tests—panel replacement/Communicator replacement	Last increase was prior to 2014; Analysis and comparison to local market fee rates. Inspection fee shall incorporate a rough inspection.
Fire Rescue - Fire Inspections	\$50.00	\$75.00 each type (up to 15,000 sq. ft max), plus \$75.00 per additional floor or 5,000 sq. ft.	Above ceiling/fire penetrations/fire walls/fire doors	Last increase was prior to 2014; Analysis and comparison to local market fee rates. Each inspection type should generate a separate fee.
Fire Rescue - Fire Inspections	\$50.00	\$75.00	Commercial hood suppression system puff test and acceptance	Last increase was 2020; Analysis and comparison to local market fee rates.
Fire Rescue - Fire Inspections	\$75.00	\$100.00	Pre-engineered/engineered or other type suppression system	Last increase was prior to 2014; Analysis and comparison to local market fee rates.
Fire Rescue - Fire Inspections	\$50.00	\$75.00	LPG/fuel/hazardous storage tanks	Last increase was prior to 2014; Analysis and comparison to local market fee rates. Each inspection type should generate a separate fee.
Fire Rescue - Fire Inspections		\$50.00	Miscellaneous - gates/access/other (rough inspection)	Services for which there is no current fee structure
Fire Rescue - Fire Inspections		\$75.00	Miscellaneous - gates/access/other (final and acceptance tests)	Services for which there is no current fee structure
Fire Rescue - Fire Inspections		\$75.00 (up to 2,500 sq. ft max), plus \$25.00 per additional 500 sq. ft.	Tents	Last increase was prior to 2014; Analysis and comparison to local market fee rates. Separated from Special Events/TUP's for better clarity.
Fire Rescue - Fire Inspections	\$50.00	\$75.00	Fireworks/sparklers—retail sale	Last increase was prior to 2014; Analysis and comparison to local market fee rates.
Fire Rescue - Fire Inspections	\$125.00	\$150.00	Fireworks display—site visit	Last increase was prior to 2014; Analysis and comparison to local market fee rates.
Fire Rescue - Fire Inspections	\$50.00	\$75.00	Final fire/certificate of completion	Last increase was prior to 2014; Analysis and comparison to local market fee rates. Each inspection type should generate a separate fee.
Fire Rescue - Fire Inspections	\$50.00	\$75.00 (up to 5,000 sq. ft. max), plus \$25.00 per additional 500 sq ft	Certificate (or change) of occupancy	Last increase was prior to 2014; Analysis and comparison to local market fee rate
Fire Rescue - Fire Inspections	Greater of \$75.00 or ½ of the original fee	Greater of \$100.00 or 1/2 of the original fee	Re-inspection due to not being ready or failure of system (paid in advance of re-inspection)	Last increase was prior to 2014; Analysis and comparison to local market fee rates
Fire Rescue - Fire Inspections	\$75.00	\$75.00 each type	Commercial hood/duct light test/rough/duct insulation inspections	Each inspection type should generate a separate fee
Fire Rescue - Fire Inspections		\$75.00	Emergency poser system rough inspection	Services for which there is no current fee structure
Fire Rescue - Fire Inspections	\$75.00	\$150.00	Emergency power system final inspection and acceptance test	Added in 2020; Analysis and comparison to local market fee rates

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Fire Rescue - Fire Inspections	\$75.00	\$100.00 (up to 5,000 sq. ft. max), plus \$25.00 per additional 500 sq. ft.	Temporary certificate of occupancy, \$100.00 (up to 5,000 sq. ft. max), plus \$25.00 per additional 500 sq. ft.	Added in 2020; Analysis and comparison to local market fee rates
Fire Rescue - Fire Inspections		See table below.	Existing Construction - Annual Fire and Life Safety Inspection performed consistent with Florida Administrative Code 69A-60 on all Commercial Businesses and Multi-Family (3 units or more) structures.	Services for which there is no current fee structure
			BLDG SQ. FOOTAGE	
	\$50	≤ 5,000		
	\$60	5,001 - 7,500		
	\$70	7,501 - 10,000		
	\$80	10,001 - 12,500		
	\$90	12,501 - 15,000		
	\$100	15,001 - 17,500		
	\$110	17,501 - 20,000		
	\$120	20,001 - 22,500		
	\$130	22,501 - 25,000		
	\$140	25,001 - 27,500		
	\$150	27,501 - 30,000		
	\$160	30,001 - 32,500		
	\$170	32,501 - 35,000		
	\$180	35,001 - 37,500		
	\$190	37,501 - 40,000		
	\$200	40,001 - 42,500		
	\$210	42,501 - 45,000		
	\$220	45,001 - 47,500		
	\$230	47,501 - 50,000		
	\$240	50,001 - 52,500		
	\$250	52,501 - 55,000		
	\$260	55,001 - 57,500		
	\$270	57,501 - 60,000		
	\$280	60,001 - 62,500		
	\$290	62,501 - 65,000		
	\$300	65,001 - 67,500		
	\$310	67,501 - 70,000		
	\$320	70,001 - 72,500		
	\$330	72,501 - 75,000		
	\$340	75,001 - 77,500		
	\$350	77,501 - 80,000		
	\$360	80,001 - 82,500		
	\$370	82,501 - 85,000		
	\$380	85,001 - 87,500		
	\$390	87,501 - 90,000		

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		\$400	90,001 - 92,500	
		\$410	92501 - 95,000	
		\$420	95,001 - 97,500	
		\$430	97,501 - 100,000	
		\$440	100,001 - 102,500	
		\$450 - 102,501 & Above	102,501 - 105,000	
	Existing Construction - Life Safety Inspection performed consistent with Florida Administrative			
	NOTE#1: First Re-Inspection for Non-Compliance will not be subject to a fee, each subsequent			
	NOTE #2: Required Inspections for State, Local and/or Federal operating certifications and/or			
EMS	\$600.00	\$740.00	User fee rate for patients transported for basic life support	Bring costs up to date based on comparables with other local agencies for EMS user fees
EMS	\$625.00	\$800.00	User fee rate for patients transported for advanced life support services	Bring costs up to date based on comparables with other local agencies for EMS user fees
EMS	\$675.00	\$825.00	Level 2	Bring costs up to date based on comparables with other local agencies for EMS user fees
EMS	\$10.00	\$14.00	Per mileage charge	Bring costs up to date based on comparables with other local agencies for EMS user fees
EMS	\$150.00	\$175.00	Medical treatment without transport	Bring costs up to date based on comparables with other local agencies for EMS user fees
Police	\$41.00	\$61.00	Special Detail - Officer, + service fees as established by the contract with the scheduling vendor	Due to the increase in starting pay for officers, there is a large disparity in pay between officers regular overtime rates and special detail rates. An increase is necessary to keep the departments overtime rate of pay and detail rate of pay balanced.
Police	\$48.00	\$68.00	Special Detail -Supervisor, + service fees as established by the contract with the scheduling vendor	Due to the increase in starting pay for officers, there is a large disparity in pay between officers regular overtime rates and special detail rates. An increase is necessary to keep the departments overtime rate of pay and detail rate of pay balanced.
Police	\$54.00	\$74.00	Special Detail - Manager, + service fees as established by the contract with the scheduling vendor	Due to the increase in starting pay for officers, there is a large disparity in pay between officers regular overtime rates and special detail rates. An increase is necessary to keep the departments overtime rate of pay and detail rate of pay balanced.
Police	\$60.00	\$80.00	Premium rates for Extra Duty - Officer, per hour	Due to the increase in starting pay for officers, there is a large disparity in pay between officers regular overtime rates and special detail rates. An increase is necessary to keep the departments overtime rate of pay and detail rate of pay balanced.
Police	\$70.00	\$90.00	Premium rates for Extra Duty -Supervisor, per hour	Due to the increase in starting pay for officers, there is a large disparity in pay between officers regular overtime rates and special detail rates. An increase is necessary to keep the departments overtime rate of pay and detail rate of pay balanced.
Police	\$80.00	\$100.00	Premium rates for Extra Duty - Commander, per hour	Due to the increase in starting pay for officers, there is a large disparity in pay between officers regular overtime rates and special detail rates. An increase is necessary to keep the departments overtime rate of pay and detail rate of pay balanced.
Parks & Rec	\$1.00	\$5.00	Drop-in program fee, resident	Current range is \$1-\$5. No change to range, removed reference to sales tax

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Parks & Rec	\$1.30	\$6.50	Drop-in program fee, non-resident	Current range is \$1.30-\$6.50. No change to range, removed reference to sales tax
Parks & Rec	\$70.00	\$120.00	Aquatic, recreation and specialty camps	Current range is \$70-\$100 per week. Increasing range to \$80-\$120 per week to account for higher personnel expense.
Parks & Rec	\$10.00	\$15.00	Camp, early care	Account for higher personnel expense.
Parks & Rec	\$10.00	\$15.00	Camp, after care	Account for higher personnel expense.
Parks & Rec	\$5.00	\$7.00	Daily use fitness center/open gym - adult ages 18 and older, resident	Bring cost up to date; recoup increased costs for personnel and operations. No fee increase for last 6 years.
Parks & Rec	\$25.00	\$35.00	Monthly use fitness center/open gym, adult (18-64), resident	Bring cost up to date; recoup increased costs for personnel and operations. No fee increase for last 6 years.
Parks & Rec	\$15.00	\$21.00	Monthly use fitness center/open gym, senior (65 and older), resident	Bring cost up to date; recoup increased costs for personnel and operations. No fee increase for last 6 years.
Parks & Rec	\$15.00	\$21.00	Monthly use fitness center/open gym, United States arm forces veteran, resident	Bring cost up to date; recoup increased costs for personnel and operations. No fee increase for last 6 years.
Parks & Rec	\$40.00	\$49.00	Monthly use fitness center/open gym, Family of 2 or more, resident	Bring cost up to date; recoup increased costs for personnel and operations. No fee increase for last 6 years.
Parks & Rec	\$72.00	\$100.80	Annual use fitness center/open gym, Student (ages 18-25), resident	Bring cost up to date; recoup increased costs for personnel and operations. No fee increase for last 6 years.
Parks & Rec	\$180.00	\$252.00	Annual use fitness center/open gym, Adult (18-64), resident	Bring cost up to date; recoup increased costs for personnel and operations. No fee increase for last 6 years.
Parks & Rec	\$72.00	\$100.80	Annual use fitness center/open gym, Senior (65 and older), resident	Bring cost up to date; recoup increased costs for personnel and operations. No fee increase for last 6 years.
Parks & Rec	\$72.00	\$100.80	Annual use fitness center/open gym, United States armed forces veteran, resident	Bring cost up to date; recoup increased costs for personnel and operations. No fee increase for last 6 years.
Parks & Rec	\$288.00	\$352.80	Annual use fitness center/open gym, Family 2 or more, resident	Bring cost up to date; recoup increased costs for personnel and operations. No fee increase for last 6 years.
Parks & Rec	\$6.50	\$9.10	Daily use fitness center/open gym, Adult ages 18 and older, non-resident	Bring cost up to date; recoup increased costs for personnel and operations. No fee increase for last 6 years.
Parks & Rec	\$33.00	\$46.20	Monthly use fitness center/open gym, Adult (18-64), non-resident	Bring cost up to date; recoup increased costs for personnel and operations. No fee increase for last 6 years.
Parks & Rec	\$20.00	\$27.72	Monthly use fitness center/open gym, senior (65 and older), non-resident	Bring cost up to date; recoup increased costs for personnel and operations. No fee increase for last 6 years.
Parks & Rec	\$20.00	\$27.72	Monthly use fitness center/open gym, United States arm forces veteran, non-resident	Bring cost up to date; recoup increased costs for personnel and operations. No fee increase for last 6 years.
Parks & Rec	\$52.00	\$64.88	Monthly use fitness center/open gym, Family of 2 or more, non-resident	Bring cost up to date; recoup increased costs for personnel and operations. No fee increase for last 6 years.
Parks & Rec	\$94.00	\$133.06	Annual use fitness center/open gym, Student (ages 18-25), non-resident	Bring cost up to date; recoup increased costs for personnel and operations. No fee increase for last 6 years.
Parks & Rec	\$234.00	\$332.64	Annual use fitness center/open gym, Adult (18-64), non-resident	Bring cost up to date; recoup increased costs for personnel and operations. No fee increase for last 6 years.
Parks & Rec	\$94.00	\$133.06	Annual use fitness center/open gym, Senior (65 and older), non-resident	Bring cost up to date; recoup increased costs for personnel and operations. No fee increase for last 6 years.

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Parks & Rec	\$94.00	\$133.06	Annual use fitness center/open gym, United States armed forces veteran, non- resident	Bring cost up to date; recoup increased costs for personnel and operations. No fee increase for last 6 years.
Parks & Rec	\$374.00	\$465.70	Annual use fitness center/open gym, Family 2 or more, non-resident	Bring cost up to date; recoup increased costs for personnel and operations. No fee increase for last 6 years.
Parks & Rec - WMS	\$8.00	\$11.25	Daily, Student (6-17 years of age), resident	Removing temporary discount, returning to previously approved rate.
Parks & Rec - WMS	\$8.00	\$15.00	Daily, Adult (18 years of age or older), resident	Removing temporary discount, returning to previously approved rate.
Parks & Rec - WMS	\$11.00	\$15.00	Daily, Student (6-17 years of age), non-resident	Removing temporary discount, returning to previously approved rate.
Parks & Rec - WMS	\$11.00	\$20.00	Daily, Adult (18 years of age or older), non-resident	Removing temporary discount, returning to previously approved rate.
Parks & Rec - WMS	\$11.00	\$15.00	Discounted Admission - charter/tour buses (groups of 20 or more)	Removing temporary discount, returning to previously approved rate.
Parks & Rec - Aquatic Center	\$6.00	\$8.00	Daily, child (2-12), resident	Bring cost up to date; recoup increased costs for personnel and operations. First increase since opening in 2019.
Parks & Rec - Aquatic Center	\$8.00	\$10.00	Daily, adult (13-64), resident	Bring cost up to date; recoup increased costs for personnel and operations. First increase since opening in 2019.
Parks & Rec - Aquatic Center	\$6.00	\$8.00	Daily, senior (65+), resident	Bring cost up to date; recoup increased costs for personnel and operations. First increase since opening in 2019.
Parks & Rec - Aquatic Center	\$6.00	\$8.00	Daily, United States armed forces veteran, resident	Bring cost up to date; recoup increased costs for personnel and operations. First increase since opening in 2019.
Parks & Rec - Aquatic Center	\$110.00	\$121.00	Annual pass, child (2-12), resident	Bring cost up to date; recoup increased costs for personnel and operations. First increase since opening in 2019.
Parks & Rec - Aquatic Center	\$150.00	\$165.00	Annual pass, adult (13-64), resident	Bring cost up to date; recoup increased costs for personnel and operations. First increase since opening in 2019.
Parks & Rec - Aquatic Center	\$110.00	\$121.00	Annual pass, senior (65+), resident	Bring cost up to date; recoup increased costs for personnel and operations. First increase since opening in 2019.
Parks & Rec - Aquatic Center	\$110.00	\$121.00	Annual pass, United States armed forces veteran, resident	Bring cost up to date; recoup increased costs for personnel and operations. First increase since opening in 2019.
Parks & Rec - Aquatic Center	\$75.00	\$82.00	Fall, Winter and Spring competition pool pass, resident	Bring cost up to date; recoup increased costs for personnel and operations. First increase since opening in 2019.
Parks & Rec - Aquatic Center	\$375.00	\$415.00	Fall, Winter and Spring competition pool pass, annual family pass, resident	Bring cost up to date; recoup increased costs for personnel and operations. First increase since opening in 2019.
Parks & Rec - Aquatic Center	\$20.00	\$40.00	Fall, Winter and Spring competition pool pass, annual family pass additional member, resident	Bring cost up to date; recoup increased costs for personnel and operations. First increase since opening in 2019.
Parks & Rec - Aquatic Center	\$5.00	\$7.00	Group rates, all ages, 15+ persons in pre-registered group, resident	Bring cost up to date; recoup increased costs for personnel and operations. First increase since opening in 2019.
Parks & Rec - Aquatic Center	\$10.00	\$13.00	Daily, child (2-12), non-resident	Bring cost up to date; recoup increased costs for personnel and operations. First increase since opening in 2019.
Parks & Rec - Aquatic Center	\$12.00	\$15.00	Daily, adult (13-64), non-resident	Bring cost up to date; recoup increased costs for personnel and operations. First increase since opening in 2019.
Parks & Rec - Aquatic Center	\$10.00	\$13.00	Daily, senior (65+), non-resident	Bring cost up to date; recoup increased costs for personnel and operations. First increase since opening in 2019.

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Parks & Rec - Aquatic Center	\$10.00	\$13.00	Daily, United States armed forces veteran, non-resident	Bring cost up to date; recoup increased costs for personnel and operations. First increase since opening in 2019.
Parks & Rec - Aquatic Center	\$170.00	\$190.00	Annual pass, child (2-12), non-resident	Bring cost up to date; recoup increased costs for personnel and operations. First increase since opening in 2019.
Parks & Rec - Aquatic Center	\$215.00	\$240.00	Annual pass, adult (13-64), non-resident	Bring cost up to date; recoup increased costs for personnel and operations. First increase since opening in 2019.
Parks & Rec - Aquatic Center	\$170.00	\$190.00	Annual pass, senior (65+), non-resident	Bring cost up to date; recoup increased costs for personnel and operations. First increase since opening in 2019.
Parks & Rec - Aquatic Center	\$170.00	\$190.00	Annual pass, United States armed forces veteran, non-resident	Bring cost up to date; recoup increased costs for personnel and operations. First increase since opening in 2019.
Parks & Rec - Aquatic Center	\$100.00	\$110.00	Fall, Winter and Spring competition pool pass, non-resident	Bring cost up to date; recoup increased costs for personnel and operations. First increase since opening in 2019.
Parks & Rec - Aquatic Center	\$540.00	\$590.00	Fall, Winter and Spring competition pool pass, annual family pass, non-resident	Bring cost up to date; recoup increased costs for personnel and operations. First increase since opening in 2019.
Parks & Rec - Aquatic Center	\$8.00	\$11.00	Group rates, all ages, 15+ persons in pre-registered group, non-resident	Bring cost up to date; recoup increased costs for personnel and operations. First increase since opening in 2019.
Facility - GMAC	\$25.00	\$35.00	Meeting Room C (capacity - 31/sq. ft - 414), hourly	Bring cost up to date; recoup increased costs for personnel and operations. No fee increase for last 7 years.
Facility - GMAC	\$25.00	\$35.00	Meeting Room D (capacity - 31/sq. ft - 414), hourly	Bring cost up to date; recoup increased costs for personnel and operations. No fee increase for last 7 years.
Facility - GMAC	\$35.00	\$49.00	Meeting Room C/D (capacity - 52/sq. ft - 828), hourly	Bring cost up to date; recoup increased costs for personnel and operations. No fee increase for last 7 years.
Facility - Scout House	\$50.00	\$70.00	Capacity - 120/sq. ft - 24,00, Scout Troops no charge, all others, hourly	Bring cost up to date; recoup increased costs for personnel and operations. No fee increase for last 7 years.
Facility - MFCC	\$85.00	\$119.00	Multi-purpose room—full room reservation with kitchen (capacity—210/sq. ft.—3,150), hourly	Bring cost up to date; recoup increased costs for personnel and operations. No fee increase for last 7 years.
Facility - MFCC	\$50.00	\$70.00	Multi-purpose room—one-half (½) (capacity—105/sq. ft.—1,575) , hourly	Bring cost up to date; recoup increased costs for personnel and operations. No fee increase for last 7 years.
Facility - MFCC	\$60.00	\$84.00	Multi-purpose room—one-half (½) with kitchen (capacity—105/sq. ft.—1,575), hourly	Bring cost up to date; recoup increased costs for personnel and operations. No fee increase for last 7 years.
Facility - MFCC	\$50.00	\$70.00	Meeting room 136 or 139—full (capacity—74/sq. ft.—1,546), hourly	Bring cost up to date; recoup increased costs for personnel and operations. No fee increase for last 7 years.
Facility - MFCC	\$30.00	\$42.00	Meeting room 136 or 139—one-half (½) (capacity—37/sq. ft.—773), hourly	Bring cost up to date; recoup increased costs for personnel and operations. No fee increase for last 7 years.
Facility - MFCC	\$30.00	\$42.00	Arts & crafts room (capacity—37/sq. ft.—764), hourly	Bring cost up to date; recoup increased costs for personnel and operations. No fee increase for last 7 years.
Facility - MFCC	\$35.00	\$49.00	Dance room (capacity—58/sq. ft.—880), hourly	Bring cost up to date; recoup increased costs for personnel and operations. No fee increase for last 7 years.
Facility - MFCC	\$45.00	\$60.00	Staff Holiday-time (per employee per hour for set up, tear down and/or technology support on observed City Holidays), hourly	Establish new fee to capture cost of holiday pay.
Facility - Sports Field	\$3.50	\$5.00	Youth league and all stars - unlined fields \$3.50 per hour, lined fields \$5.00 per hour	Distinguish between unlined and lined fields to recoup personnel costs; align with County fee.

PROPOSED CITY-WIDE FEE CHANGES
Ordinance No. 2023-21

Department	Current Fee	Proposed	Description	Explanation of Increase
Facility - Sports Field	\$3.50	\$5.00	Sarasota County School board - unlined fields \$3.50 per hour, lined fields \$5.00 per hour	Distinguish between unlined and lined fields to recoup personnel costs; align with County fee.
Facility - Sports Field	\$6.50	\$8.00	Other school groups (private/home/other county), unlined fields \$6.50 per hour, lined fields \$8.00 per hour	Distinguish between unlined and lined fields to recoup personnel costs; align with County fee.
Facility - Sports Field	\$12.60	\$15.00	Adult league - unlined fields \$12.60 per hour, lined fields \$15.00 per hour	Distinguish between unlined and lined fields to recoup personnel costs; align with County fee.
Facility - North Port Aquatic Center	\$275.00	\$300.00	Pavilion, Splash Pad, Lazy River + 1 slide (not including bowl slide or stretch pool) (max. 300 swimmers), per hour	Bring cost up to date; recoup increased costs for personnel and operations. First increase since opening in 2019.
Facility - North Port Aquatic Center	\$325.00	\$400.00	Pavilion, Splash Pad, Lazy River + 2 slides (not including bowl slide or stretch pool) (max. 300 swimmers)	Bring cost up to date; recoup increased costs for personnel and operations. First increase since opening in 2019.
Facility - North Port Aquatic Center	\$450.00	\$600.00	Pavilion, Splash Pad, Lazy River and all slides (not including stretch pool) (max. 300 swimmers)	Bring cost up to date; recoup increased costs for personnel and operations. First increase since opening in 2019.
Facility - North Port Aquatic Center	\$600.00	\$800.00	Full Aquatic Center, including stretch pool, slides, lazy river, and splash pad (max. 632 patrons)	Bring cost up to date; recoup increased costs for personnel and operations. First increase since opening in 2019.
Facility - Pavilions and Gazebos	\$15.00	\$20.00	Picnic pavilions small/gazebo—(15 people or less)—Hope, LaBrea, Pine, and Butler Parks, per hour for residents	Bring costs up to date; recoup increased costs for personnel and maintenance.
Facility - Pavilions and Gazebos	\$20.00	\$25.00	Picnic pavilions medium—(25 people or less)—Highland Ridge, Blue Ridge, Kirk, McKibben, and Myakkahatchee Creek Environmental Parks, per hour for residents	Bring costs up to date; recoup increased costs for personnel and maintenance.
Facility - Pavilions and Gazebos	\$25.00	\$30.00	Picnic pavilions large—(50 people or less)—Dallas White and Atwater Parks, per hour for residents	Bring costs up to date; recoup increased costs for personnel and maintenance.
Facility - Pavilions and Gazebos	\$20.00	\$25.00	Picnic pavilions small/gazebo (15 people or less)—Hope, LaBrea, Pine, and Butler Parks, per hour for non-residents	Bring costs up to date; recoup increased costs for personnel and maintenance.
Facility - Pavilions and Gazebos	\$25.00	\$30.00	Picnic pavilions medium (25 people or less)—Highland Ridge, Blue Ridge, Kirk, McKibben, and Myakkahatchee Creek Environmental Parks, per hour for non-residents	Bring costs up to date; recoup increased costs for personnel and maintenance.
Facility - Pavilions and Gazebos	\$30.00	\$40.00	Picnic pavilions large (50 people or less)—Dallas White and Atwater Parks, per hour for non-residents	Bring costs up to date; recoup increased costs for personnel and maintenance.
Solid Waste District	\$15.00	\$16.50	Bulk collection, per cubic yard	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.

PROPOSED CITY-WIDE FEE CHANGES
Ordinance No. 2023-21

Department	Current Fee	Proposed	Description	Explanation of Increase
Solid Waste District	\$15.00	\$16.50	Administrative fee for abatement billing	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District	\$100.00	\$110.00	Additional automated garbage container (AGC)	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District	\$60.00	\$66.00	Additional automated garbage container (AGC) annual collection	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District	\$30.00	\$33.00	Additional change in tote size per material type after yearly selection. Fee applies per residence	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District	\$200.00	\$235.00	Additional change in tote size per material type after yearly selection. Fee applies per residence	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Recycling	\$7.28	\$8.01	Two 18 gallon containers, collected once per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Recycling	\$3.64	\$4.00	Two 18 gallon containers, collected every other week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Recycling	\$1.82	\$2.00	Two 18 gallon containers, collected once per month	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Recycling	\$2.25	\$2.48	Two 18 gallon containers, on-call per collection	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Recycling	\$14.01	\$15.41	One 35 gallon container for commingle, collected once per week, 1st container \$15.41, 2nd container \$10.29	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Recycling	\$14.01	\$15.41	One 35-gallon container for paper and cardboard, collected once per week, 1st container \$15.41 2nd container \$10.29	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Recycling	\$7.00	\$7.70	One 35-gallon container for commingle, collected every other week, 1st container \$7.70, 2nd container \$5.14	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Recycling	\$7.00	\$7.70	One 35-gallon container for paper and cardboard, collected every other week, 1st container \$7.70, 2nd container \$5.14	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Recycling	\$4.00	\$4.40	One 35-gallon container, one for commingle or one for paper collected once per month, 1st container \$4.40, 2nd container \$2.94	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.

PROPOSED CITY-WIDE FEE CHANGES
Ordinance No. 2023-21

Department	Current Fee	Proposed	Description	Explanation of Increase
Solid Waste District - Commercial Recycling	\$8.06	\$8.87	On call, \$8.87 per collection, \$5.91 2nd collection	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Recycling	\$28.02	\$30.82	One 95-gallon container for commingle, collected once per week, 1st container \$30.82, 2nd container \$20.56	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Recycling	\$28.02	\$30.82	One 95-gallon container for paper and cardboard, collected once per week, 1st container \$30.82, 2nd container \$20.56	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Recycling	\$14.01	\$15.41	One 95-gallon container for commingle, collected every other week, 1st container \$15.41, 2nd container \$10.29	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Recycling	\$14.01	\$15.41	One 95-gallon container for paper and cardboard, collected every other week, 1st container \$15.41, 2nd container \$10.29	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Recycling	\$7.00	\$7.70	One 95-gallon container, one for commingle or one for paper collected once per month, 1st container \$7.70, 2nd container \$5.14	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Recycling	\$8.06	\$8.87	On call, \$8.87 per collection, \$5.91 2nd collection	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Yard Waste	\$28.02	\$30.82	One 95-gallon container, collected once per week, 1st container \$30.82, \$20.56 for each additional container	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Yard Waste	\$14.01	\$15.41	One 95-gallon container, collected every other week, 1st container \$15.41 per month, \$10.29 per month for each additional container	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Yard Waste	\$7.00	\$7.70	One 95-gallon container, collected once per month, 1st container \$7.70 per month, \$5.14 per month for each additional container	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Yard Waste	\$8.06	\$8.87	On-call per collection, \$8.87 first collection, \$5.91 for each additional collection	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Yard Waste	\$25.00	\$27.50	Bulk collection, per cubic yard	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Cardboard Dumpsters	\$55.00	\$60.50	2 yard cardboard dumpster, one collection per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Cardboard Dumpsters	\$78.38	\$86.22	4 yard cardboard dumpster, one collection per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.

PROPOSED CITY-WIDE FEE CHANGES
Ordinance No. 2023-21

Department	Current Fee	Proposed	Description	Explanation of Increase
Solid Waste District - Cardboard Dumpsters	\$100.37	\$110.41	6 yard cardboard dumpster, one collection per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Cardboard Dumpsters	\$122.38	\$134.62	8 yard cardboard dumpster, one collection per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Cardboard Dumpsters	\$106.57	\$117.23	2 yard cardboard dumpster, two collections per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Cardboard Dumpsters	\$150.56	\$165.62	4 yard cardboard dumpster, two collections per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Cardboard Dumpsters	\$193.19	\$212.51	6 yard cardboard dumpster, two collections per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Cardboard Dumpsters	\$244.75	\$269.23	8 yard cardboard dumpster, two collections per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Cardboard Dumpsters	\$157.44	\$173.18	2 yard cardboard dumpster, three collections per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Cardboard Dumpsters	\$222.75	\$245.03	4 yard cardboard dumpster, three collections per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Cardboard Dumpsters	\$286.69	\$315.36	6 yard cardboard dumpster, three collections per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Cardboard Dumpsters	\$367.13	\$403.84	8 yard cardboard dumpster, three collections per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Cardboard Dumpsters	\$209.00	\$229.90	2 yard cardboard dumpster, four collections per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Cardboard Dumpsters	\$294.94	\$324.43	4 yard cardboard dumpster, four collections per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Cardboard Dumpsters	\$379.50	\$417.45	6 yard cardboard dumpster, four collections per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Cardboard Dumpsters	\$489.50	\$538.45	8 yard cardboard dumpster, four collections per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Cardboard Dumpsters	\$259.88	\$285.87	2 yard cardboard dumpster, five collections per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.

PROPOSED CITY-WIDE FEE CHANGES
Ordinance No. 2023-21

Department	Current Fee	Proposed	Description	Explanation of Increase
Solid Waste District - Cardboard Dumpsters	\$367.13	\$403.84	4 yard cardboard dumpster, five collections per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Cardboard Dumpsters	\$473.00	\$520.30	6 yard cardboard dumpster, five collections per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Cardboard Dumpsters	\$611.88	\$673.04	8 yard cardboard dumpster, five collections per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Cardboard Dumpsters	\$15.81	\$17.39	On-call/extra pickup - 2 yard	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Cardboard Dumpsters	\$22.53	\$24.78	On-call/extra pickup - 4 yard	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Cardboard Dumpsters	\$28.86	\$31.75	On-call/extra pickup - 6 yard	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Cardboard Dumpsters	\$35.18	\$38.70	On-call/extra pickup - 8 yard	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Cardboard Dumpsters	\$27.50	\$30.25	2 yard, collected every other week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Cardboard Dumpsters	\$39.19	\$43.04	4 yard, collected every other week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Cardboard Dumpsters	\$50.19	\$55.21	6 yard, collected every other week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Cardboard Dumpsters	\$61.19	\$67.31	8 yard, collected every other week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Cardboard Dumpsters	\$13.75	\$15.13	2 yard, collected once per month	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Cardboard Dumpsters	\$19.60	\$21.56	4 yard, collected once per month	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Cardboard Dumpsters	\$25.10	\$27.61	6 yard, collected once per month	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Cardboard Dumpsters	\$30.60	\$33.66	8 yard, collected once per month	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.

PROPOSED CITY-WIDE FEE CHANGES
Ordinance No. 2023-21

Department	Current Fee	Proposed	Description	Explanation of Increase
Solid Waste District - Commercial Garbage Monthly Fee	\$24.00	\$26.40	35-gallon container collected once per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Garbage Monthly Fee	\$36.00	\$39.60	65-gallon container collected once per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Garbage Monthly Fee	\$48.00	\$52.80	95-gallon container collected once per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Garbage Monthly Fee	\$24.00	\$26.40	Additional containers, each	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Garbage Monthly Fee	\$110.00	\$121.00	2 yard dumpster collected once per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Garbage Monthly Fee	\$213.10	\$234.41	2 yard dumpster collected twice per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Garbage Monthly Fee	\$314.90	\$346.39	2 yard dumpster collected three times per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Garbage Monthly Fee	\$418.00	\$459.80	2 yard dumpster collected four times per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Garbage Monthly Fee	\$519.80	\$571.78	2 yard dumpster collected five times per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Garbage Monthly Fee	\$629.80	\$692.78	2 yard dumpster collected six times per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Garbage Monthly Fee	\$27.50	\$30.25	2 yard dumpster, extra pick up	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Garbage Monthly Fee	\$155.80	\$172.48	4 yard dumpster collected once per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Garbage Monthly Fee	\$301.10	\$331.21	4 yard dumpster collected twice per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Garbage Monthly Fee	\$445.50	\$490.05	4 yard dumpster collected three times per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Garbage Monthly Fee	\$589.90	\$648.89	4 yard dumpster collected four times per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.

PROPOSED CITY-WIDE FEE CHANGES
Ordinance No. 2023-21

Department	Current Fee	Proposed	Description	Explanation of Increase
Solid Waste District - Commercial Garbage Monthly Fee	\$734.30	\$807.73	4 yard dumpster collected five times per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Garbage Monthly Fee	\$890.10	\$979.11	4 yard dumpster collected six times per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Garbage Monthly Fee	\$39.20	\$43.12	4 yard dumpster, extra pick up	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Garbage Monthly Fee	\$200.80	\$220.88	6 yard dumpster collected once per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Garbage Monthly Fee	\$386.40	\$425.04	6 yard dumpster collected twice per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Garbage Monthly Fee	\$573.40	\$630.74	6 yard dumpster collected three times per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Garbage Monthly Fee	\$759.00	\$834.90	6 yard dumpster collected four times per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Garbage Monthly Fee	\$946.00	\$1,040.60	6 yard dumpster collected five times per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Garbage Monthly Fee	\$1,146.80	\$1,261.48	6 yard dumpster collected six times per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Garbage Monthly Fee	\$50.20	\$55.22	6 yard dumpster, extra pick up	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Garbage Monthly Fee	\$224.80	\$269.28	8 yard dumpster collected once per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Garbage Monthly Fee	\$489.50	\$538.45	8 yard dumpster collected twice per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Garbage Monthly Fee	\$734.30	\$807.73	8 yard dumpster collected three times per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Garbage Monthly Fee	\$979.00	\$1,076.90	8 yard dumpster collected four times per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Garbage Monthly Fee	\$1,223.80	\$1,346.18	8 yard dumpster collected five times per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.

PROPOSED CITY-WIDE FEE CHANGES
Ordinance No. 2023-21

Department	Current Fee	Proposed	Description	Explanation of Increase
Solid Waste District - Commercial Garbage Monthly Fee	\$1,468.60	\$1,615.46	8 yard dumpster collected six times per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Commercial Garbage Monthly Fee	\$61.20	\$67.32	8 yard dumpster, extra pick up	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Temporary Dumpster Rental	\$25.00	\$27.50	Delivery Charge	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Temporary Dumpster Rental	\$2.05	\$2.26	Daily Rental	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Temporary Dumpster Rental	\$15.00	\$16.50	Long term rental (6 months or longer), cost per month	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Dumpster Disposal	\$30.50	\$33.55	2 yard	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Dumpster Disposal	\$43.12	\$47.43	4 yard	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Dumpster Disposal	\$55.22	\$60.74	6 yard	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Dumpster Disposal	\$67.32	\$74.05	8 yard	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Disposal Construction & Demolition Waste	\$31.63	\$34.79	2 yard	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Disposal Construction & Demolition Waste	\$45.08	\$49.59	4 yard	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Disposal Construction & Demolition Waste	\$57.73	\$63.50	6 yard	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Disposal Construction & Demolition Waste	\$70.38	\$77.42	8 yard	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Compacted Materials, Dumpster Privately Owned	\$220.00	\$242.00	2 yard dumpster collected once per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Compacted Materials, Dumpster Privately Owned	\$426.20	\$468.82	2 yard dumpster collected twice per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.

PROPOSED CITY-WIDE FEE CHANGES
Ordinance No. 2023-21

Department	Current Fee	Proposed	Description	Explanation of Increase
Solid Waste District - Compacted Materials, Dumpster Privately Owned	\$629.80	\$692.78	2 yard dumpster collected three times per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Compacted Materials, Dumpster Privately Owned	\$836.00	\$919.60	2 yard dumpster collected four times per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Compacted Materials, Dumpster Privately Owned	\$1,039.60	\$1,143.56	2 yard dumpster collected five times per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Compacted Materials, Dumpster Privately Owned	\$55.00	\$60.50	2 yard dumpster extra pick up	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Compacted Materials, Dumpster Privately Owned	\$313.60	\$344.96	4 yard dumpster collected once per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Compacted Materials, Dumpster Privately Owned	\$602.20	\$662.42	4 yard dumpster collected twice per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Compacted Materials, Dumpster Privately Owned	\$891.00	\$980.10	4 yard dumpster collected three times per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Compacted Materials, Dumpster Privately Owned	\$1,179.80	\$1,297.78	4 yard dumpster collected four times per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Compacted Materials, Dumpster Privately Owned	\$1,468.60	\$1,615.46	4 yard dumpster collected five times per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Compacted Materials, Dumpster Privately Owned	\$78.40	\$86.24	4 yard dumpster extra pick up	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Compacted Materials, Dumpster Privately Owned	\$401.60	\$441.76	6 yard dumpster collected once per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Compacted Materials, Dumpster Privately Owned	\$772.80	\$850.08	6 yard dumpster collected twice per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Compacted Materials, Dumpster Privately Owned	\$1,146.80	\$1,261.48	6 yard dumpster collected three times per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Compacted Materials, Dumpster Privately Owned	\$1,518.00	\$1,699.80	6 yard dumpster collected four times per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Compacted Materials, Dumpster Privately Owned	\$1,892.00	\$2,081.20	6 yard dumpster collected five times per week	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.

PROPOSED CITY-WIDE FEE CHANGES
Ordinance No. 2023-21

Department	Current Fee	Proposed	Description	Explanation of Increase
Solid Waste District - Compacted Materials, Dumpster Privately Owned	\$100.40	\$110.44	6 yard dumpster extra pick up	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Garbage, Yard Waste and C&D Roll-off Containers	\$4.10	\$4.51	Commercial 10, 15, 20, 30 and 40-yard roll-off containers, non-compacted, rental per day	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Garbage, Yard Waste and C&D Roll-off Containers	\$158.13	\$173.94	Commercial 10, 15, 20, 30 and 40-yard roll-off containers, non-compacted, pull charge	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Garbage, Yard Waste and C&D Roll-off Containers	\$172.50	\$189.75	Commercial 10, 15, 20, 30 and 40-yard roll-off containers, compacted, pull charge	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Garbage, Yard Waste and C&D Roll-off Containers	\$4.10	\$4.51	Residential Temporary Daily Rental for 10 yard container	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Garbage, Yard Waste and C&D Roll-off Containers	\$4.10	\$4.51	Residential Temporary Daily Rental for 20 yard container	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Garbage, Yard Waste and C&D Roll-off Containers	\$4.10	\$4.51	Residential Temporary Daily Rental for 30 yard container	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Garbage, Yard Waste and C&D Roll-off Containers	\$4.10	\$4.51	Residential Temporary Daily Rental for 40 yard container	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Garbage, Yard Waste and C&D Roll-off Containers	\$210.00	\$231.00	Residential Charge Per dump, 10 yard container	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Garbage, Yard Waste and C&D Roll-off Containers	\$282.50	\$310.75	Residential Charge Per dump, 20 yard container	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Garbage, Yard Waste and C&D Roll-off Containers	\$354.50	\$389.95	Residential Charge Per dump, 30 yard container	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Garbage, Yard Waste and C&D Roll-off Containers	\$426.50	\$469.15	Residential Charge Per dump, 40 yard container	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Residential Rental for Construction and Demolition Waste	\$4.10	\$4.51	10 yard container, daily rent	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Residential Rental for Construction and Demolition Waste	\$4.10	\$4.51	20 yard container, daily rent	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.

PROPOSED CITY-WIDE FEE CHANGES
Ordinance No. 2023-21

Department	Current Fee	Proposed	Description	Explanation of Increase
Solid Waste District - Residential Rental for Construction and Demolition Waste	\$241.50	\$265.65	10 yard container, Charge per dump	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Residential Rental for Construction and Demolition Waste	\$324.88	\$357.37	20 yard container, Charge per dump	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Event Garbage and Recycling Services	\$25.00	\$27.50	Container delivery and pick up charge	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Event Garbage and Recycling Services	\$2.00	\$2.20	Each 35-gallon recycling containers, recycling material included	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Event Garbage and Recycling Services	\$3.00	\$3.30	Each 35-gallon garbage tote, garbage material included	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Additional Charges	\$25.00	\$27.50	Change in service	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Additional Charges	\$25.00	\$27.50	Return Trip	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Additional Charges	\$25.00	\$27.50	Overload dumpster/roll-off, per cubic yard, minimum fee 1 cubic yard	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Additional Charges	\$80.00	\$88.00	Dumpster lockbar, installation fee	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Additional Charges	\$25.00	\$27.50	On-site labor, per 15-minute increments with minimum charge of \$27.50	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Additional Charges	\$100.00	\$110.00	Overweight dumpster/roll-off	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Additional Charges	\$50.00	\$55.00	Pressure washing dumpsters/totes	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Additional Charges	\$25.00	\$27.50	Pull-out (per month)	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Additional Charges	\$10.00	\$11.00	Open gate/unlock/prep container (per month)	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.

PROPOSED CITY-WIDE FEE CHANGES
Ordinance No. 2023-21

Department	Current Fee	Proposed	Description	Explanation of Increase
Solid Waste District - Additional Charges	\$25.00	\$27.50	Commercial bulk, per cubic yard with minimum fee of 1 cubic yard	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Additional Charges	\$20.00	\$22.00	Delinquency processing fee (charged when customer fails to make payment in full 14 days after bill due date), per month	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Solid Waste District - Additional Charges	\$25.00	\$27.50	Reinstatement of service fee	Aligning Solid Waste fees with the actual operational costs of providing the service as defined in the recent Residential and Commercial Solid Waste Rate Study approved by City Commission on February 28, 2023.
Utilities - Backflow Fees		\$3.50 per each paper submission requiring entry	Paper Submission	This is to recoup the cost of staff time on data entry for the plumbers who choose not to use the electronic plumber portal and enter their own tests on site.
Utilities - Backflow Fees		\$100.00	Non-compliance turn on fee - after hours (charged in addition to the shut off non-compliance fee—normal hours, if a customer requests a turn on after hours if turned off due to noncompliance.)	To remain consist with our other after-hours turn on fees, this after hours charge would recover the cost of sending on call staff to a customers' home to turn water service on if a customer has been shut off for non-compliance due to backflow.
Utilities - Miscellaneous Fees		\$10.00	Connection Payment Agreement Service Fee	To establish the fee in the City Fee Structure Ordinance that staff is currently using for administering the connection payment agreements. The fee is to recoup the costs of providing this service and has been justified in our previous rate analysis.
Road and Drainage Fees	\$0.50	\$0.60	New construction traffic road fee—residential, per sq. ft. of the building as reflected in section 66-70	Incremental update of fee towards a more accurate representation of today's actual road rehabilitation costs, and providing existing taxpayers relief from road rehabilitation costs related to new construction.
Road and Drainage Fees	\$0.75	\$0.90	New construction traffic road fee—commercial, non-residential, and multi-family developments, per sq. ft. of the building as reflected in section 66-70	Incremental update of fee towards a more accurate representation of today's actual road rehabilitation costs, and providing existing taxpayers relief from road rehabilitation costs related to new construction.
Road and Drainage Fees	\$620.00	\$744.00	Construction traffic road fee waiver application fee	Incremental update of fee towards a more accurate representation of today's actual administrative costs related to exemption application processing activities, and providing existing taxpayers relief from costs related to new construction.