

CITY OF NORTH PORT
10 YEAR CAPITAL IMPROVEMENT PLAN (CIP) NEEDS BY PROJECTS WITH PRIORITY AND FUNDING STATUS
(\$ IN THOUSANDS)

Line #	Projects - Titles (Alphabetical)	Project Total through FY35	Appropriated through 06/30/25	High Priority		Medium Priority		Low Priority		Total FY26-FY35 Funded	Total FY26-FY35 Unfunded
				Funded	Unfunded	Funded	Unfunded	Funded	Unfunded		
1	Development Services										
2	Building Department Online Permitting	4,794	3,794	1,000	1,000					1,000	-
3	Canine Club Reforestation	200	200					-	-	-	-
4	Environmentally Sensitive Property Acquisition	2,500	-			2,500	2,500			2,500	-
5	Development Services Total	7,494	3,994	1,000	1,000	2,500	2,500	-	-	3,500	-
6	Development Services-City Facilities										
7	Renovation of the NPPD HQ for the Building Division	1,200	-			1,200	1,200			1,200	-
8	Wellen Park Municipal Services Center	6,500	-					6,500	6,500	6,500	-
9	Development Services-City Facilities Total	7,700	-			1,200	1,200	6,500	6,500	7,700	-
10	Information Technology										
11	Audio Visual Equipment Chambers/244	275	-					275	275	-	275
12	Enterprise Resource Planning (ERP) Systems Replacement	10,000	-					10,000	10,000	-	10,000
13	Mitel Phone System	600	-			600	600			600	-
14	Network Switch Replacement	600	-	600	600					600	-
15	SAN Replacement	1,400	-		1,400					-	1,400
16	Switch Replacement	800	-	640	160					640	160
17	UPS Replacement	200	-		200					-	200
18	Virtual Infrastructure Replacement	1,000	-	1,000	1,000					1,000	-
19	Information Technology Total	14,875	-	2,240	1,760	600	-	600	10,275	10,275	2,840
20	Parks & Recreation										
21	Atwater Baseball Field Renovations	650	-				650			-	650
22	Atwater Park Little League LED conversion	800	-				800			-	800
23	Atwater Park Parking Lot LED conversion	165	-					165	165	-	165
24	Atwater Park Regulation Field LED conversion	365	-				365			-	365
25	Atwater Splashpad Rehabilitation	125	-		125					-	125
26	Boca Chica Neighborhood Park	1,300	300	1,000	1,000					1,000	-
27	Boca Chica Park Playground Replacement	400	-			250	150			250	150
28	Boundless Adventures Playground Replacement	750	-			750				750	-
29	Boundless Adventures Playground Surface Maintenance/Replacement	905	-				905			-	905
30	Butler Park Basketball Court LED conversion	60	-				60			-	60
31	Butler Park Multipurpose Field 1 Renovations	125	-		125					-	125
32	Butler Park Multipurpose Field 2 Renovations	130	-		130					-	130
33	Butler Park Multipurpose Field 3 Renovations	135	-		135					-	135

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34	Butler Park Multipurpose Field 4 Renovations	140	-		140					-	140
35	Butler Park Parking lot LED conversion	200	-				200			-	200
36	Butler Park Playground Replacement	375	-			375				375	-
37	Canine Club Restoration and Repairs	705	-		705					-	705
38	Chemical Controllers (x3)	85	-		85					-	85
39	Circle of Honor	1,868	1,850	18						18	-
40	Dallas White Park Multi-Purpose Field	1,700	600	1,100						1,100	-
41	Dallas White Park Tennis LED conversion	80	-				80			-	80
42	Dallas White Park Volleyball LED conversion	80	-				80			-	80
43	Dog Park East of Toledo Blade Blvd	900	-					400	500	400	500
44	Environmental Park Improvements	1,065	1,065	-						-	-
45	George Mullen Football Field 1 LED conversion	325	-				325			-	325
46	George Mullen Parking lot LED conversion	200	-						200	-	200
47	Highland Ridge Park Basketball LED conversion	60	-				60			-	60
48	Highland Ridge Park Pickleball LED conversion	100	-				100			-	100
49	Highland Ridge Park Tennis Court LED conversion	90	-				90			-	90
50	Italy Avenue	5,993	993			-	5,000			-	5,000
51	Kirk Park Playground Replacement	400	-			400				400	-
52	Langlais Park Development	1,500	100					1,400		1,400	-
53	Lazy River Marcite & tile Replacement	500	500	-						-	-
54	Legacy Trail Connection to Warm Mineral Springs	4,709	709			-	4,000			-	4,000
55	McKibben Park Basketball LED conversion	100	-				100			-	100
56	McKibben Park Playground Replacement	400	-			400				400	-
57	McKibben Park Tennis Court LED conversion	100	-				100			-	100
58	Myakkahatchee Creek Corridor - Land Acquisition	4,102	4,102	-						-	-
59	Narramore Park Parking Lot LED conversion	130	-						130	-	130
60	Narramore Park Softball Field Renovations	375	-		375					-	375
61	Narramore Soccer Field Rehabilitation and Replacement (10 year plan)	550	200	200	150					200	150
62	Narramore Soccer Fields LED conversion	825	-				825			-	825
63	Narramore Softball Fields LED conversion	300	-				300			-	300
64	New Community Center - East Side	15,000	-					5,000	10,000	5,000	10,000
65	North Port Aquatic Center Filter Media Exchange	165	-		165					-	165
66	Park Maintenance Facility at Dallas White Park	2,106	2,106	-						-	-
67	Park Maintenance Operations Building / Complex	5,300	400	500	4,400					500	4,400
68	Parks & Rec Master Plan	250	250	-						-	-
69	Pavilion Replacement Plan	1,080	-				1,080			-	1,080
70	Phased ADA Transition Plan (continued implementation)	650	350	-	300					-	300
71	Pumproom Replacement (pumps x12)	250	-		250					-	250

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72	Replacement Park Entrance and Park Rules Signs	200	-							200		200	200	-
73	Replacement Playground Equipment - Atwater Park	300	-				300		300				300	-
74	Replacement Playground Equipment - Blue Ridge Park	375	-				375		375				375	-
75	Replacement Playground Equipment - Highland Ridge Park	300	-				300		300				300	-
76	Replacement Playground Equipment - Hope Park	300	300				-		-				-	-
77	Replacement Playground Equipment - LaBrea Park	300	-				300		300				300	-
78	Replacement Playground Equipment - Pine Park	225	-				225		225				225	-
79	Skate Park LED conversion	150	-					150					-	150
80	Skate Park Renovations	230	-								230	230	-	230
81	Slide Repainting	140	-		140	140							-	140
82	Sound System at NPAC	75	-		75	75							-	75
83	Sports Court Resurfacing & Fencing Replacement Schedule	325	-	30	295	325							30	295
84	Warm Mineral Springs Building Rehabilitation	16,367	10,867	-	5,500	5,500							-	5,500
85	Warm Mineral Springs Park Master Plan Implementation (60 acres)	5,000	-		5,000	5,000							-	5,000
86	Parks & Recreation Total	82,954	24,692	2,848	18,095	20,943	3,675	15,420	19,095	7,000	11,225	18,225	13,523	44,740
87	Public Safety PD-FD													
88	Public Safety Training Complex	32,019	2,019	-	30,000	30,000							-	30,000
89	Public Safety PD-FD Total	32,019	2,019	-	30,000	30,000							-	30,000
90	Public Safety-Fire Rescue													
91	AEDs	140	-		140	140							-	140
92	Ambulance (A) - Scheduled Replacements	900	-		900	900							-	900
93	Ambulance (B) FY31-32	900	-	900	-	900							900	-
94	Ambulance (C) FY 34	1,000	-		1,000	1,000							-	1,000
95	Controlled Medical Supply Dispensers	55	55	-	-	-							-	-
96	Emergency Operations Center Building	17,358	11,200	-	6,158	6,158							-	6,158
97	Engine 81 - Scheduled Replacements	2,200	-	2,200		2,200							2,200	-
98	Engine 83 - Scheduled Replacements	1,700	-	1,700		1,700							1,700	-
99	Engine 85 - Scheduled Replacements	1,500	-	1,500		1,500							1,500	-
100	Fire Station 81 Rebuild	17,429	17,429	-	-	-							-	-
101	Fire Truck (A) - Scheduled Replacements	2,100	-	2,100		2,100							2,100	-
102	Fire Truck (B) FY31-32	2,200	-	2,200	-	2,200							2,200	-
103	Fire Truck (C) FY 34	2,000	-		2,000	2,000							-	2,000
104	Future Fire Station (A)	14,500	-	5,339	9,161	14,500							5,339	9,161
105	Future Fire Station (B) FY 31-32	13,075	-	10,300	2,775	13,075							10,300	2,775
106	Future Fire Station (C) FY 34	14,416	-		14,416	14,416							-	14,416
107	High Water Vehicle	400	-	400		400							400	-
108	Ladder Truck (Platform)	3,000	-	3,000	-	3,000							3,000	-
109	LifePak Defibrillators	1,500	-		1,500	1,500							-	1,500

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110	New Ambulance Station 83	1,750	-		1,750	1,750							-	1,750
111	New Ambulance TBD (2)	1,460	-	1,460		1,460							1,460	-
112	Public Safety Communications	10,000	-	10,000	-	10,000							10,000	-
113	Replacement Extrication Equipment	270	-	270	-	270							270	-
114	Replacement Rescue Lift Bags	63	63	-		-							-	-
115	Replacement Staff Vehicles	2,091	-	2,091	-	2,091							2,091	-
116	Replacement Stretchers and Stair Chairs	648	-	508	140	648							508	140
117	Replacement Technical Rescue Team Tools	250	-	250	-	250							250	-
118	Rescue 80 - Scheduled Replacements	900	-	900	-	900							900	-
119	Rescue 81 - Scheduled Replacements	900	-	200	700	900							200	700
120	Rescue 82 - Scheduled Replacements	900	-		900	900							-	900
121	Rescue 83 - Scheduled Replacements	900	-		900	900							-	900
122	Rescue 84 - Scheduled Replacements	900	-		900	900							-	900
123	Rescue 85 - Scheduled Replacements	900	-		900	900							-	900
124	Rescue 86 - Scheduled Replacements	900	-		900	900							-	900
125	Rescue 87 - Scheduled Replacements	900	-		900	900							-	900
126	SCBA Replacement	1,045	1,045	-		-							-	-
127	Self Contained Breathing Apparatus	2,500	-	2,500		2,500							2,500	-
128	Storage Building at Station	3,942	-		3,942	3,942							-	3,942
129	Tanker 81 - Scheduled Replacements	1,175	-	1,175		1,175							1,175	-
130	Thermal Imaging Cameras	100	-	100		100							100	-
131	Truck 82 - Scheduled Replacements	2,200	-	2,200		2,200							2,200	-
132	Truck 84 - Scheduled Replacements	2,100	-	2,100		2,100							2,100	-
133	Truck 86 - Scheduled Replacements	2,600	-	2,600		2,600							2,600	-
134	Public Safety-Fire Rescue Total	135,766	29,791	55,993	49,982	105,975							55,993	49,982
135	Public Safety-Police													
136	Future Police Substation (Shire Activity Area)	15,000	-							15,000		15,000	-	15,000
137	License Plate Readers	750	-	750		750							750	-
138	Mobile Command Bus and Back 911	1,900	-	1,300	600	1,900							1,300	600
139	New Police Headquarters	131,100	8,475	-	122,626	122,626							-	122,626
140	Outdoor Gun Range	800	-		800	800							-	800
141	Police Vehicle Replacements	36,598	-	8,110	28,488	36,598							8,110	28,488
142	Public Safety Driving Track	4,070	269	3,801		3,801							3,801	-
143	Public Safety Training Complex - Shootouse	1,100	-		1,100	1,100							-	1,100
144	Public Safety-Police Total	191,318	8,744	13,961	153,614	167,575				15,000		15,000	13,961	168,614
145	Public Works-City Facilities													
146	City Hall Hardening	4,476	-	4,476		4,476							4,476	-
147	Citywide Facility Security Upgrades	550	500	50		50							50	-

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148	Current North Port Police Department Headquarters for other City Staff	800	-							800		800	800	-
149	Facility ADA Transition Plan	500	-					500	500				-	500
150	Facility Citywide Rehabilitation	38,733	-	1,725	37,008	38,733							1,725	37,008
151	Fire Station 83 HVAC Replacement	130	-	130		130							130	-
152	Fire Station 83 Roof Replacement and Hardening	1,500	-	375	1,125	1,500							375	1,125
153	Fire Station 84 Roof Replacement and Hardening	1,950	-	488	1,463	1,950							488	1,463
154	Generator Improvements	500	-				500		500				500	-
155	Mullen Center Roof Replacement	55	55	-		-							-	-
156	Police Building Maintenance	301	301	-		-							-	-
157	Public Works Facility Phase II	50,000	4,553	41,290	4,157	45,447							41,290	4,157
158	Wellen Park Public Works Building (Solid Waste/Fleet)	17,500	-	8,750	8,750	17,500							8,750	8,750
159	Public Works-City Facilities Total	116,995	5,409	57,283	52,502	109,785	500	500	1,000	800	-	800	58,583	53,002
160	Public Works-Drainage													
161	Canal Invasive Plant Management	1,000	-				1,000		1,000				1,000	-
162	Citywide Tree Planting	719	619							100		100	100	-
163	Cranberry Boulevard over Snover Bridge Rehabilitation	4,000	-	4,000		4,000							4,000	-
164	Drainage Improvement Program	37,314	-	37,314		37,314							37,314	-
165	Drainage System Improvements	6,793	4,457	2,336		2,336							2,336	-
166	Dredging of Canals	1,000	-	1,000		1,000							1,000	-
167	Rehabilitation of Underground Drains and Side Drains on Sumter and Toledo Blade Blvds	200	-				200		200				200	-
168	Rehabilitation of Yorkshire Boulevard Bridges	4,000	-							4,000		4,000	4,000	-
169	Road & Drainage District - Land	1,933	1,433	500		500							500	-
170	Tier 1 and Tier 2 parcel purchases	250	-							250		250	250	-
171	Water Control Structure 114 - Snover Waterway at North Salford Boulevard	3,199	169	-	3,030	3,030							-	3,030
172	Water Control Structure 120 - Blue Ridge Waterway, corner of Langtree Ave & Tripoli St	4,000	-	1,000	3,000	4,000							1,000	3,000
173	Water Control Structure 121 - MacCaughey Waterway, near Nimbus Dr and Pope St	3,816	347	1,427	2,042	3,469							1,427	2,042
174	Water Control Structure 130 - Bass Point Wtrwy, near Arley Rd and Arley Ct	3,521	319	3,202		3,202							3,202	-
175	Water Control Structure FW 157 - Snover Waterway just west of I75	2,149	1,439	-	710	710							-	710
176	Water Control Structure FW 158 - Snover Waterway just east of I75	2,149	1,439	-	710	710							-	710
177	Water Control Structure Program	28,401	-	28,401		28,401							28,401	-
178	Public Works-Drainage Total	104,445	10,223	79,180	9,492	88,672	1,200		1,200	4,350	-	4,350	84,730	9,492
179	Public Works-Fleet													
180	East Side Fuel Station	5,000	-							3,000	2,000	5,000	3,000	2,000
181	Fleet Fueling Station	1,500	1,500	-		-							-	-
182	Fleet Garage Satellite	35,000	-				500	34,500	35,000				500	34,500
183	Six Replacement Fuel Pumps	90	-	90		90							90	-
184	Public Works-Fleet Total	41,590	1,500	90		90	500	34,500	35,000	3,000	2,000	5,000	3,590	36,500

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185	Public Works-Solid Waste													
186	Asset Relocation from Pan Am to Out East	5,000	-							5,000		5,000	5,000	-
187	Solid Waste New Vehicles	10,345	-	10,345		10,345							10,345	-
188	Solid Waste Transfer Station	16,275	2,699	13,576		13,576							13,576	-
189	Transfer Station Phase II	10,000	-							10,000		10,000	10,000	-
190	Wellen Park Solid Waste site Phase II	10,000	-				10,000		10,000				10,000	-
191	Public Works-Solid Waste Total	51,621	2,699	23,922		23,922	10,000		10,000	15,000		15,000	48,922	-
192	Public Works-Transportation													
193	50 Year Bridge Plan	16,166	-							16,166		16,166	16,166	-
194	Bridge Rehabilitation & Repair Program	5,631	-	5,631		5,631							5,631	-
195	Bridge Rehabilitation and Repair	1,692	1,168	524		524							524	-
196	Bridge Repair & Maintenance	1,234	1,234	-		-							-	-
197	Canal Crossing - South of Price I	4,500	-				4,500		4,500				4,500	-
198	Canal Crossing - South of Price II	4,500	-				4,500		4,500				4,500	-
199	City Connectivity Plan Implementation	11,208	-				11,208		11,208				11,208	-
200	Cosmic Waterway Crossing	1,520	1,520	-		-							-	-
201	Cranberry & Toledo Blade Blvd Improvements	305	-				305		305				305	-
202	Debris Management Site	1,600	-	1,600		1,600							1,600	-
203	Greenwood Sidewalk Widening	399	94							-	305	305	-	305
204	Hillsborough/Cranberry Intersection Improvements	5,438	3,144	-	2,294	2,294							-	2,294
205	I-75 Interchange Road Infrastructure Improvements (Sumter Blvd)	3,000	3,000	-		-							-	-
206	I-75 Interchange Road Infrastructure Improvements (Toledo Blade Blvd)	2,500	1,000	-	1,500	1,500							-	1,500
207	Inkwood Drive over Little Field Waterway Bridge #175030 Replacement	2,004	-							2,004		2,004	2,004	-
208	Myakkahatchee Creek Bridge and Price Widening from Sumter to the Bridge	23,942	-	23,942		23,942							23,942	-
209	New Traffic Signals (6 signals)	1,000	-				1,000		1,000				1,000	-
210	North Cosmic Waterway Crossing	1,520	160	1,360		1,360							1,360	-
211	Operation Satellite Offices East and West	1,750	-							1,750	-	1,750	1,750	-
212	Ponce De Leon Boulevard Multi-Use Path	960	60							-	900	900	-	900
213	Price Boulevard Widening Phase I	97,188	92,906	4,282		4,282							4,282	-
214	R&D New Vehicles	2,032	-	2,032		2,032							2,032	-
215	Road & Drainage Projects with need for Sidewalk Plans TBD	7,320	-				7,320		7,320				7,320	-
216	Road Rehabilitation	10,500	4,565	5,935		5,935							5,935	-
217	Road Rehabilitation Program	55,096	-	55,096		55,096							55,096	-
218	Sidewalk and Pedestrian Bridges	1,267	-	1,267		1,267							1,267	-
219	Sidewalk and Pedestrian Bridges Program	13,453	-	13,453		13,453							13,453	-
220	Sidewalk segment from North Biscayne Drive to Meroni Blvd	93	13							-	80	80	-	80
221	Signalized Intersection at Haberland Blvd / Hillsborough Blvd.	1,150	-				1,150		1,150				1,150	-
222	Traffic Signal Improvement	473	473	-		-							-	-

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223	Traffic Signal Improvements	4,371	-	4,371		4,371							4,371	-
224	Traffic System Improvement	294	129	165		165							165	-
225	Tropicaire Roadway Connection to Yorkshire	30,000	-							30,000		30,000	30,000	-
226	US 41 Multimodal Path Amenities and Parking	2,750	250	654	1,846	2,500							654	1,846
227	Widening - Hillsborough Blvd	30,000	-							30,000		30,000	30,000	-
228	Widening - Toledo Blade - North of I75	40,000	-							40,000		40,000	40,000	-
229	Yorkshire Raintree Interchanges	56	56				-	-	-				-	-
230	Public Works-Transportation Total	386,912	109,772	120,311	5,640	125,951	29,983	-	29,983	119,920	1,285	121,205	270,214	6,925
231	Utilities-City Facilities													
232	Utilities Administration Building & Field Operations Center	34,983	34,983	-		-							-	-
233	Utilities-City Facilities Total	34,983	34,983	-		-							-	-
234	Utilities-Wastewater Systems													
235	Building Upgrades at the Pan American Wastewater Treatment Plant	2,365	315				2,050		2,050				2,050	-
236	Effluent Pumping Station & Pipeline	18,000	1,000	17,000		17,000							17,000	-
237	Master Pumping Station and Forcemain	3,350	-								3,350	3,350	-	3,350
238	Neighborhood Water/Wastewater Line Extensions	45,155	2,655				42,500		42,500				42,500	-
239	Pan American Wastewater Treatment Plant Centrifuge Building	1,516	1,516	-		-							-	-
240	Price Boulevard Widening Phase I	193	193	-		-							-	-
241	Replace 7,700 lf Existing Wastewater Force Main on Sumter	3,000	-				3,000		3,000				3,000	-
242	Sewer Gravity Line Replacement - Appomattox Drive	148	148	-		-							-	-
243	Sewer Gravity Line Replacement - Sanchez Circle	204	204	-		-							-	-
244	Wastewater Force Main to relieve pressure on existing Toledo system	40,000	-					40,000	40,000				-	40,000
245	Wastewater Gravity Sewer Lining	6,500	-	6,500		6,500							6,500	-
246	Wastewater Master Plan Collection System Pipe Improvements	16,000	-								16,000	16,000	-	16,000
247	Wastewater Master Plan Plant Improvements	12,000	-								12,000	12,000	-	12,000
248	Wastewater Master Plan Pump Station Improvements	16,000	-					16,000	16,000				-	16,000
249	Wastewater Pumping Station Upgrades	10,900	-	5,900	5,000	10,900							5,900	5,000
250	Wastewater Transmission Oversizing	10	-				10		10				10	-
251	Wastewater Transmission Oversizing-Toledo	900	-				900		900				900	-
252	Wastewater Treatment Plant Improvements	4,686	2,524	2,162		2,162							2,162	-
253	Utilities-Wastewater Systems Total	180,927	8,555	31,562	5,000	36,562	48,460	56,000	104,460	31,350		31,350	80,022	92,350
254	Utilities-Water Systems													
255	Advanced Metering Infrastructure	13,378	3,508	9,870		9,870							9,870	-
256	Booster Pump Station Tanks (NE & SW)- Recirculation	1,000	-				1,000		1,000				1,000	-
257	Direct Potable Reuse Pilot Plant Project	2,500	-							2,500		2,500	2,500	-
258	Hillsborough Water Main Replacement and Relocation	5,000	1,150				3,850		3,850				3,850	-
259	Master Plan Plant Improvements	22,790	-							22,790		22,790	22,790	-
260	MC Water Treatment Plant Well and associated Piping Improvements	5,000	-					5,000	5,000				-	5,000

Line #	Projects - Titles (Alphabetical)	Project Total through FY35	Appropriated through 06/30/25	High Priority		High Priority Total	Medium Priority		Medium Priority Total	Low Priority		Low Priority Total	Total FY26-FY35 Funded	Total FY26-FY35 Unfunded
				Funded	Unfunded		Funded	Unfunded		Funded	Unfunded			
261	Myakkahatchee Creek Water Treatment Plant Improvements	6,391	1,704	4,687		4,687							4,687	-
262	Raw Water Intake Structure Rehabilitation	3,533	558	2,975		2,975							2,975	-
263	Sludge Press	3,000	-	3,000		3,000							3,000	-
264	Water Distribution System Improvements	2,350	888							1,462		1,462	1,462	-
265	Water Master Plan Distribution Improvements	20,920	-							20,920		20,920	20,920	-
266	Water Master Plan Improvements	915	915							-		-	-	-
267	Water Pipeline Bridge Replacements	340	340				-		-				-	-
268	Water Plant Powder Activated Carbon System	370	-				370		370				370	-
269	Water Transmission Oversizing	950	-				900	50	950				900	50
270	Water Treatability Implementation	7,000	-							7,000		7,000	7,000	-
271	Water Treatment Plant (MCWTP) Building Upgrades	115	-				115		115				115	-
272	Water Treatment Plant Annual Coating Program	500	-	500		500							500	-
273	Utilities-Water Systems Total	96,052	9,063	21,032		21,032	6,235	5,050	11,285	54,672		54,672	81,939	5,050
274	Grand Total	1,485,650	251,444	409,421	326,085	735,506	104,853	111,470	216,323	211,242	71,135	282,377	725,516	508,690