



City of North Port

RESOLUTION NO. 2024-R-17

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF NORTH PORT, FLORIDA, AMENDING THE NON-DISTRICT BUDGET AND CAPITAL IMPROVEMENT BUDGET FOR FISCAL YEAR 2023-2024 FOR DESIGN OF A POLICE HEADQUARTERS; PUBLIC ART PROJECTS; EMERGENCY OPERATIONS CENTER; CAPITAL CONTRIBUTION TO WEST VILLAGES IMPROVEMENT DISTRICT; MORGAN CENTER REROOF AND TWO TIRE BALANCERS IN THE AMOUNT OF \$20,359,097; PROVIDING FOR FINDINGS; PROVIDING FOR POSTING; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Resolution No. 2023-R-59 approved the Non-District Budget and Capital Improvement Budget for fiscal year 2023-2024; and

WHEREAS, Florida Statutes Section 166.241(7)(c) requires that a budget amendment be adopted in the same manner as the original budget; and

WHEREAS, the City Commission desires to amend the Non-District Budget and Capital Improvement Budget for supplemental appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF NORTH PORT, FLORIDA:

SECTION 1 – FINDINGS

1.01 The above recitals are true and correct and are incorporated in this resolution by reference.

SECTION 2 – ADOPTION

2.01 The Non-District Budget and Capital Improvement Budget for fiscal year 2023-2024 is amended and appropriated as follows:

APPROPRIATED		
	<u>Use</u>	<u>Source</u>
<u>General Fund (001)</u>		
Design of the site, drainage and construction plans and permitting for Police Headquarters PD21PE	\$4,000,000	
Public Art requests for North Port Aquatic Center and Myakkahatchee Creek Greenway Trail	\$49,700	
Reroof Morgan Center	\$2,072,007	
Fund Balance		\$6,121,707
<u>Transportation Impact Fee Fund (153)</u>		
Capital Contributions to WVID	\$3,000,000	
Fund Balance		\$3,000,000
<u>Surtax Fund (306)</u>		
Emergency Operations Center F24EOC	\$11,200,000	
Fund Balance		\$11,200,000
<u>R&R Fleet Fund (327)</u>		
Tire Balancer (2)	\$37,390	
Fund Balance		\$37,390
Budget Amendment Total	\$20,359,097	\$20,359,097

SECTION 3 – POSTING OF BUDGET AMENDMENT

- 3.01 Within five days of the effective date of this resolution, the City Manager is directed to post the budget amendment on the City's website. Pursuant to Florida Statutes Section 166.241(8), the budget amendment must remain on the website for at least two years.

SECTION 4 – CONFLICTS

- 4.01 In the event of any conflict between the provisions of this resolution and any other resolution, in whole or in part, the provisions of this resolution will prevail to the extent of the conflict.

SECTION 5 – SEVERABILITY

- 5.01 If a court of competent jurisdiction finds that any section, subsection, sentence, clause, phrase, or provision of this resolution is for any reason invalid or unconstitutional, that provision will be deemed a separate, distinct, and independent provision and will not affect the validity of the remaining portions of the resolution.

SECTION 6 – EFFECTIVE DATE

- 6.01 This resolution takes effect immediately.

ADOPTED by the City Commission of the City of North Port, Florida, in public session on May 14, 2024.

CITY OF NORTH PORT, FLORIDA

ALICE WHITE
MAYOR

ATTEST

HEATHER FAUST, MMC
CITY CLERK

APPROVED AS TO FORM AND CORRECTNESS

AMBER L. SLAYTON, B.C.S.
CITY ATTORNEY