



CITY OF NORTH PORT

CONTRACT/AGREEMENT AMENDMENT FORM

Amendment No.: 2

City's Contract No./ Agreement No.: 2021-17

Commission Meeting Date: 9/12/2023

Purchase Order No.: 049421

Project Name: Police Department Facilities

Originating Department/Division: Police Department

Point of Contact/Project Manager: Kim Humphrey

Contractor: Schenkel & Schultz, Inc.

Amendment required as a result of:

- Changed/Unforeseen Conditions
- Errors and Omissions
- Change in Scope
- Time Extension/Deletion
- Change in Price (+/-)
- Owner's Request

Please complete the following sections, and attach additional pages as necessary:

Explanation of Request (What is changing? Include effect on completion time):

Commission approved increase of scope of services to Phase II – Schematic Design of Consultant agreement.

1. Advanced schematic design of the new police headquarters, associated parking, roadways, and storm water retention on approximately 10 to 12 acres of purchased property;
2. Advanced schematic design of new EOC facility and associated parking, roadways and storm water retention on a portion of City-Owned property adjacent to Fire Station No. 81.

Reason for Amendment (Why is it changing?):

Phase II – Schematic Design fees

Attachments (list documents supporting change):

- Amendment 2
- Original Agreement
- Consultant's Proposal

Please fill in the information below as applicable. You must double-click the chart to open in Excel before entering data.		
Account Number	Project Number	Amount
306-2100-521-31-05	PD21PE	1,198,030.00

CHANGE IN CONTRACT PRICE		CONTINGENCY FUNDS	
Please fill in the information below as applicable. You must double-click the chart to open in Excel before entering data.			
Original Contract Amount:	\$235,410.00	Use of Contingency Funds? (Yes or No)	No
Last Approved Amendment #	1.00	Original Contingency Amount:	\$0.00
Last Approved Change Order #		Approved Use of Contingency Amount:	\$0.00
Prior Approved Amount: Amendments	\$22,390.00	This (Decrease)/Increase:	\$0.00
Prior Approved Amount: Change Orders		Contingency Balance w/ this change approved:	\$0.00
Current Contract Price:	\$257,800.00		
This Change Add/(Deduct):	\$1,198,030.00		
Total Contract Amount w/ this change (pending approval):	\$1,455,830.00		

Initial Date	Final Date	Difference (days)*	Action	Basic Description
4/12/22	9/15/22	156 days	Original	Initial Execution
9/16/22	10/14/23	393 days	Amendment 1	Additional Planning Phase and environmental assessment of land
10/15/23	2/29/24	137 days	Amendment 2	Phase II - Schematic Design
Total		686 days		

* Calendar days (not working days)

RECOMMENDED:

By:  8/9/2023
Contractor Date

By: 
City POC/Project Manager Date

APPROVED:

By: 
Department Director Date

By: Lisa Herrmann Digitally signed by Lisa Herrmann
Date: 2023.08.15 15:00:50 -04'00'
Budget Administrator Date

By: GINNY DUYN Digitally signed by Ginny Duyn
Date: 2023.08.15 14:52:21 -04'00'
Purchasing Date

By: Kimberly Williams Digitally signed by Kimberly Williams
Date: 2023.08.15 15:55:39 -04'00'
Finance Director Date

By: N/A
Assistant City Manager Date

By: _____
City Manager Date

By: _____
City Clerk Date

By: _____
City Attorney Date

CITY OF NORTH PORT -POLICE DEPARTMENT FACILITIES- [Amendment No. 2021-17]

TASK ASSIGNMENTS												SCHENKELSHULTZ, INC.	
DATE: 8/24/2023													
TASK NUMBER	TASK DESCRIPTION	HOURLY RATE	PARTNER	DESIGN PARTNER	PROJECT DIRECTOR	PROJECT MANAGER	PROJECT ARCHITECT	PROJECT DESIGN MANAGER	DESIGNER	ADMIN.	SUBTOTAL	SUBTOTAL SSA FEE	
			\$275	\$275	\$200	\$200	\$175	\$200	\$125	\$90			
1	Needs assessment / programming / space needs adjacencies / specialty areas /future shell space (Conceptual floor plans, specialty areas / recruit-in service / instructional spaces)		40		60	40	32	50			222		\$46,600
2	Site Plan - functional / operational (use of conceptual building floor plan / perking requirements / security / storm water retention / site access & security / visitor access / staff & maintenance access and circulation)		32		40	20	10	6			108		\$23,750
3	Building & site code analysis - Occupancy / Structural "Level E+" wind impact floor plan / FBC / NFPA / NEC & City of North Port.		24			40	64	32	22		182		\$34,950
4	Building Floor Plan - functional development / core area development / interior space adjacency / specialty areas / interior space impact on exterior design elements. Garage - maintenance equipment.		24	40	80		160	80	216		600		\$104,600
5	Building Exterior Design - Determine building entry types and security zones / building cladding, fenestration & roofing systems / Civic design vernacular.		48	64			80	48	125		365		\$70,025
6	Coordination of systems requirements: • Structural (code / wind loads) • MEP & Fire Protection, Central Plant and Emergecy Generator • Security • AV • Owner IT • Owner's specialty equipment (utilities required, power needs, heat generation, weights, vibration)		64		160	125		120			469		\$98,600
7	Cost Estimating - Design Team working with Owner's selected CM:		60		60		48	24			192		\$41,700
8	Owner's requirements for selected manufacturers: • HVAC Equipment • Electrical items (light fixtures, monitors, camera , AV) • Hardware (Doors public / private / security) • Building interior finishes (carpet / tile / paint)		64			64	40		16		184		\$39,400
9	Outline specifications / systems narratives.									40	40		\$3,600
10	Final Advanced Schematic Booklet - graphics / illustrations						120		120		240		\$36,000
	Printing / Binding (allowance)												\$15,000
TOTAL ESTIMATED HOURS - SCHENKELSHULTZ			356	104	400	289	554	360	499	40	2602		\$514,225
SUB-CONSULTANT FEES (MWL, BBM, OCI, AM Eng.)													\$418,805
TOTAL A/E FEE													\$933,030