

**APPENDIX A
CITY FEE STRUCTURE**

D. BUILDING FEES

	Current Fees	Proposed Fees	Increase/ (Decrease)	Reason/Explanation for Change
PROPERTY STANDARDS:				
Lien reduction/relief program application	\$150.00	<u>\$250.00</u>		Cost of supplies increase
Administrative fee	\$100.00	<u>\$200.00</u>		Cost of supplies increase
Trees				
Administrative fee	\$100.00	<u>\$200.00</u>		Cost of supplies increase
Lien research	\$25.00	<u>\$75.00</u>		Increase of volume-more man hours

**APPENDIX A
CITY FEE STRUCTURE**

E. FIRE RESCUE FEES

	Current Fees	Proposed Fees	Increase/ (Decrease)	Reason/Explanation for Change
Fire Plans & Specialty Reviews				
Building construction				
First 1,000 sq. ft.	\$50.00 /1,000 sq. ft.	<u>\$75.00</u> /1,000 sq. ft.	Increase	Last increase was prior to 2014; Analysis and comparison to local market fee rates
For every additional 500 sq. ft., or portion thereof	\$10.00 /500 sq. ft.	<u>\$25.00</u> /500 sq. ft.	Increase	Last increase was prior to 2014; Analysis and comparison to local market fee rates
<u>In-Building Emergency Responder Communications Enhancement System</u>		<u>\$150.00 (up to 15,000 sq. ft. max), plus \$75.00 per additional floor or 5,000 sq. ft.</u>	New	Services that there is no current fee structure
<u>Fire, Emergency or Disaster Safety Plan Review</u>		<u>\$150.00</u>	New	Services that there is no current fee structure
Fire sprinkler system—13 & 13R	\$125.00 (up to 3 floors or 15,000 square feet max), plus \$50.00 per additional floor or 5,000 square feet	<u>\$150.00 (up to 15,000 sq. ft. max), plus \$75.00 per additional floor or 5,000 sq. ft.</u>	Increase	Last increase was 2020; Analysis and comparison to local market fee rates
Fire pump and standpipe	\$75.00	<u>\$100 each</u>	Increase	Last increase was 2020; Analysis and comparison to local market fee rates. Wording changes for clarity of each type.
Fire sprinkler system—13D and small remodel (<7 heads)	\$50.00 (<7 heads)	<u>\$100.00 (13D) \$75.00 (<7 heads)</u>	Increase	Last increase was prior to 2014; Analysis and comparison to local market fee rates
Fire main—underground	\$75.00	<u>\$100.00</u>	Increase	Last increase was prior to 2014; Analysis and comparison to local market fee rates
Fire alarm	\$75.00 (up to 3 floors or 15,000 square feet max), plus \$50.00 per additional floor or 5,000 square feet	<u>\$100.00 (up to 3 floors or 15,000 sq. ft. max), plus \$75.00 per additional floor or 5,000 sq. ft.</u>	Increase	Last increase was 2020; Analysis and comparison to local market fee rates
<u>Pre-Engineered or Fabricated Hood and Duct System</u>		<u>\$100</u>	New	Services that there is no current fee structure

E. FIRE RESCUE FEES

	Current Fees	Proposed Fees	Increase/ (Decrease)	Reason/Explanation for Change
<u>Pre-Engineered or Engineered Fire Suppression System (hood/room)</u>	\$75.00	<u>\$100 each type</u>	Increase - Add additional language	Last increase was prior to 2014; Analysis and comparison to local market fee rates. Each inspection type should generate a separate fee.
Miscellaneous reviews-gates/access/other	\$75.00	<u>\$100 each type</u>	Increase	Last increase was 2020; Analysis and comparison to local market fee rates. Each inspection type should generate a separate fee.
LPG/fuel tanks/hazardous storage tanks	\$50.00	<u>\$100 each type</u>	Increase	Last increase was 2020; Analysis and comparison to local market fee rates. Each inspection type should generate a separate fee.
Fireworks display—review & permit	\$100.00	<u>\$125.00</u>	Increase	Last increase was 2020; Analysis and comparison to local market fee rates
Re-review of previously denied plans—½ of the original fee	Greater of \$75.00 or ½ of the original fee	Greater of <u>\$100.00</u> or full original fee	Increase	Last increase was prior to 2014; Analysis and comparison to local market fee rates
Emergency power system	\$75.00	<u>\$100.00</u>	Increase	Last increase was 2020; Analysis and comparison to local market fee rates
Change of use/tenant/owner certificate of occupancy	\$75.00	<u>\$100.00</u>	Increase	Last increase was 2020; Analysis and comparison to local market fee rates
Expired permit renewal fee	\$75.00	<u>\$100.00</u>	Increase	Last increase was 2020; Analysis and comparison to local market fee rates
Second and subsequent renewals	\$100.00	<u>\$150.00</u>	Increase	Last increase was 2020; Analysis and comparison to local market fee rates
<u>Tent Review</u>		<u>\$50.00 (up to 2,500 sq. ft max), plus \$25.00 per additional 500 sq. ft.</u>	New	Services that there is no current fee structure

Fire Inspections

Existing Construction Annual Fire and Life Safety Inspection performed consistent with Florida Administrative Code 69A-60 on all Commercial Businesses, Multi-Family (3 units or more) structures, Commercial, Residential Dwelling Units (Apartment Complexes) and Transient Lodging. Required Inspections for State, Local and/or Federal operating certifications and/or license. Based upon total square footage outlined below.

New Services that there is no current fee structure. Fee Schedule is based upon analysis and comparison to area fee rates.

E. FIRE RESCUE FEES

	Current Fees	Proposed Fees	Increase/ (Decrease)	Reason/Explanation for Change
*First Re-Inspection for Non-Compliance will not be subject to a fee, each subsequent inspection for Non-Compliance thereafter shall be subject to a charge up to 2 times the original fee amount.			New	
≤ 5,000		\$50.00	New	
5,001 - 7,500		\$60.00	New	
7,501 - 10,000		\$70.00	New	
10,001 - 12,500		\$80.00	New	
12,501 - 15,000		\$90.00	New	
15,001 - 17,500		\$100.00	New	
17,501 - 20,000		\$110.00	New	
20,001 - 22,500		\$120.00	New	
22,501 - 25,000		\$130.00	New	
25,001 - 27,500		\$140.00	New	
27,501 - 30,000		\$150.00	New	
30,001 - 32,500		\$160.00	New	
32,501 - 35,000		\$170.00	New	
35,001 - 37,500		\$180.00	New	
37,501 - 40,000		\$190.00	New	
40,001 - 42,500		\$200.00	New	
42,501 - 45,000		\$210.00	New	
45,001 - 47,500		\$220.00	New	
47,501 - 50,000		\$230.00	New	
50,001 - 52,500		\$240.00	New	
52,501 - 55,000		\$250.00	New	
55,001 - 57,500		\$260.00	New	
57,501 - 60,000		\$270.00	New	
60,001 - 62,500		\$280.00	New	
62,501 - 65,000		\$290.00	New	
65,001 - 67,500		\$300.00	New	
67,501 - 70,000		\$310.00	New	
70,001 - 72,500		\$320.00	New	
72,501 - 75,000		\$330.00	New	
75,001 - 77,500		\$340.00	New	
77,501 - 80,000		\$350.00	New	
80,001 - 82,500		\$360.00	New	
82,501 - 85,000		\$370.00	New	
85,001 - 87,500		\$380.00	New	

E. FIRE RESCUE FEES

	<u>Current Fees</u>	<u>Proposed Fees</u>	<u>Increase/ (Decrease)</u>	<u>Reason/Explanation for Change</u>
<u>87,501 - 90,000</u>		<u>\$390.00</u>	New	
<u>90,001 - 92,500</u>		<u>\$400.00</u>	New	
<u>92,501 - 95,000</u>		<u>\$410.00</u>	New	
<u>95,001 - 97,500</u>		<u>\$420.00</u>	New	
<u>97,501 - 100,000</u>		<u>\$430.00</u>	New	
<u>100,001 - 102,500</u>		<u>\$440.00</u>	New	
<u>102,501 & Above</u>		<u>\$450.00</u>	New	
<u>In-Building Emergency Responder Communications Enhancement System (rough)</u>		<u>\$125.00 up to 3 floors or 15,000 sq. ft. max, plus \$50.00 per additional floor or 5,000 sq. ft.</u>	New	Services that there is no current fee structure
<u>In-Building Emergency Responder Communications Enhancement System (final and acceptance tests)</u>		<u>\$125.00 up to 3 floors or 15,000 sq. ft. max, plus \$50.00 per additional floor or 5,000 sq. ft.</u>	New	Services that there is no current fee structure
<u>In-Building Emergency Responder Communications Enhancement System (signal strength survey)</u>		<u>\$125.00 up to 3 floors or 15,000 sq. ft. max, plus \$50.00 per additional floor or 5,000 sq. ft.</u>	New	Services that there is no current fee structure
<u>Evacuation and Relocation Drill</u>		<u>\$150.00</u>	New	Services that there is no current fee structure
<u>Fire sprinkler systems —one pressure test and one final (rough and hydro tests)</u>	\$125.00 up to 3 floors or 15,000 square feet, plus \$50.00 per additional floor or 5,000 square feet	<u>\$150.00</u> (up to 3 floors or 15,000 sq. ft. max), plus <u>\$75.00</u> per additional floor or 5,000 sq. ft.	Increase	Last increase was prior to 2014; Analysis and comparison to local market fee rates. Included appropriate inspection type for clarity.
<u>Fire sprinkler systems—13D and small remodel (<7 heads)</u>	\$50.00 (< 7 heads)	<u>\$75.00 (13D)/\$75.00</u> (<7 heads)	Increase	Last increase was prior to 2014; Analysis and comparison to local market fee rates
<u>Fire Standpipe/fire pump (rough and hydro test)</u>		<u>\$75.00</u>	New	Services that there is no current fee structure
<u>Fire Sprinkler systems/Fire standpipe/fire pump (final and acceptance tests)</u>	\$125.00	<u>\$150.00</u>	Increase	Last increase was prior to 2014; Analysis and comparison to local market fee rates. Included inspection types for clarity.
<u>Fire main underground—joint inspection</u>	\$125.00	<u>\$150.00</u>	Increase	Last increase was prior to 2014; Analysis and comparison to local market fee rates
<u>Fire main underground—pressure test and full bore flush</u>	\$125.00	<u>\$150.00</u>	Increase	Last increase was prior to 2014; Analysis and comparison to local market fee rates

E. FIRE RESCUE FEES

	Current Fees	Proposed Fees	Increase/ (Decrease)	Reason/Explanation for Change
<u>Fire alarm rough inspection</u>		<u>\$125.00 up to 3 floors or 15,000 sq. ft. max, plus \$50.00 per additional floor or 5,000 square feet</u>	New	Services that there is no current fee structure
Fire alarm <u>final and</u> acceptance tests	\$125.00 up to 3 floors or 15,000 square feet max, plus \$50.00 per additional floor or 5,000 square feet	<u>\$150.00</u> (up to 15,000 sq. ft. max), plus <u>\$75.00</u> per additional floor or 5,000 sq. ft.	Increase	Last increase was 2020; Analysis and comparison to local market fee rates
Fire alarm <u>rough and</u> acceptance tests—small remodel (<7 devices)	\$50.00 (<7 devices)	<u>\$75.00 small remodel</u> (<7 devices)	Increase	Last increase was prior to 2014; Analysis and comparison to local market fee rates. Inspection fee shall incorporate a rough inspection.
Fire alarm <u>rough and</u> acceptance tests—panel replacement/ <u>Communicator replacement</u>	\$50.00	<u>\$75.00</u>	Increase	Last increase was prior to 2014; Analysis and comparison to local market fee rates. Inspection fee shall incorporate a rough inspection.
Above ceiling/fire penetrations/fire walls/fire doors	\$50.00	<u>\$75.00 each type (up to 15,000 sq. ft max), plus \$75.00 per additional floor or 5,000 sq. ft.</u>	Increase	Last increase was prior to 2014; Analysis and comparison to local market fee rates. Each inspection type should generate a separate fee.
<u>Commercial Hood suppression system Puff Test and Acceptance</u>	\$50.00 each	<u>\$75.00</u> each	Increase	Last increase was 2020; Analysis and comparison to local market fee rates.
<u>Pre-Engineered/Engineered or Other type</u> suppression system	\$75.00 each	<u>\$100</u> each	Increase	Last increase was prior to 2014; Analysis and comparison to local market fee rates.
LPG/fuel/hazardous storage tanks	\$50.00 each	<u>\$75.00</u> each	Increase	Last increase was prior to 2014; Analysis and comparison to local market fee rates. Each inspection type should generate a separate fee.
<u>Miscellaneous - gates/access/other (rough inspection)</u>		<u>\$50.00</u>	New	Services that there is no current fee structure
<u>Miscellaneous - gates/access/other (final and acceptance tests)</u>		<u>\$75.00</u>	New	Services that there is no current fee structure
<u>Tents</u>		<u>\$75.00 (up to 2,500 sq. ft max), plus \$25.00 per additional 500 sq. ft.</u>	Added additional language/fee	Last increase was prior to 2014; Analysis and comparison to local market fee rates. Separated from Special Events/TUP's for better clarity.

E. FIRE RESCUE FEES

	<u>Current Fees</u>	<u>Proposed Fees</u>	<u>Increase/ (Decrease)</u>	<u>Reason/Explanation for Change</u>
Special events/TUP's/ Tents	\$75.00		Update - tents now standalone	Last increase was prior to 2014; Analysis and comparison to local market fee rates. Separated from Tents for better clarity.
Fireworks/sparklers—retail sale	\$50.00	<u>\$75.00</u>	Increase	Last increase was prior to 2014; Analysis and comparison to local market fee rates.
Fireworks display—site visit	\$125.00	<u>\$150.00</u>	Increase	Last increase was prior to 2014; Analysis and comparison to local market fee rates.
Fire Final/certificate of completion	\$50.00 each	<u>\$75.00</u> each	Increase	Last increase was prior to 2014; Analysis and comparison to local market fee rates. Each inspection type should generate a separate fee.
Certificate (or change) of occupancy	\$50.00	<u>\$75.00 (up to 5,000 sq. ft. max), plus \$25.00 per additional 500 sq. ft</u>	Increase	Last increase was prior to 2014; Analysis and comparison to local market fee rates.
Re-inspection due to not being ready or failure of system (paid in advance of re-inspection)	Greater of \$75.00 or ½ of the original fee	Greater of <u>\$100.00</u> or 1/2 of the original fee	Increase	Last increase was prior to 2014; Analysis and comparison to local market fee rates.
Commercial hood/duct light test/rough/duct insulation inspections	\$75.00	\$75.00 <u>each type</u>	Clarification	Each inspection type should generate a separate fee.
<u>Emergency power system rough inspection</u>		<u>\$75.00</u>	New	Services that there is no current fee structure
Emergency power system final inspection and acceptance test	\$75.00	<u>\$150.00</u>	Increase	Added in 2020; Analysis and comparison to local market fee rates
Temporary certificate of occupancy (TCO)	75.00-	<u>\$100.00 (up to 5,000 sq. ft. max), plus \$25.00 per additional 500 sq. ft</u>	Increase	Added in 2020; Analysis and comparison to local market fee rates.
<u>Fire Training Rental Fees</u>				
<u>Non-Live Fire Rates (tower or grounds use, Ex. Rope rescue, VMR, Trench, Collapse, etc.) (Cars not provided for extraction)*</u>				
<u>Half Day (up to 5 hours)</u>		<u>\$250.00</u>	New	Newly completely training facility. This will be a new revenue source for the department
<u>Full Day (no more than 10 hours)</u>		<u>\$500.00</u>	New	Newly completely training facility. This will be a new revenue source for the department
<u>Live Fire Training Tower Rate*</u>				

E. FIRE RESCUE FEES

	<u>Current Fees</u>	<u>Proposed Fees</u>	<u>Increase/ (Decrease)</u>	<u>Reason/Explanation for Change</u>
<u>Half Day (up to 5 hours)</u>		<u>\$450.00</u>	New	Newly completely training facility. This will be a new revenue source for the department
<u>Full Day (no more than 10 hours)</u>		<u>\$900.00</u>	New	Newly completely training facility. This will be a new revenue source for the department
<u>Car Training Prop*</u>				Newly completely training facility. This will be a new revenue source for the department
<u>Half Day (up to 5 hours)</u>		<u>\$250 plus market rate for liquid propane used</u>	New	Newly completely training facility. This will be a new revenue source for the department
<u>Full Day (no more than 10 hours)</u>		<u>\$500 plus market rate for liquid propane used</u>	New	Newly completely training facility. This will be a new revenue source for the department
<u>Training Material (ex. hay, drywall, OSB, rebar, etc.)**</u>		<u>Market Price plus \$50 delivery fee</u>	New	Newly completely training facility. This will be a new revenue source for the department
<u>*A NPFR safety officer/ ignition officer/subject matter expert will be required for all trainings.</u>		<u>\$54 per person per hour</u>	New	Newly completely training facility. This will be a new revenue source for the department
<u>**Can supply own training material as approved by NPFR Training Division.</u>				

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F. <u>POLICE</u>	Current Fees	<u>Changes</u>	Increase/ (Decrease)	Reason/Explanation for Change
Special detail				
Officer	\$41 per hour per officer, plus service fees as established by the contract with the scheduling vendor	<u>\$61</u> per hour per officer, plus service fees as established by the contract with the scheduling vendor	\$20 per hour per officer	Due to the increase in starting pay for officers, there is a large disparity in pay between officers regular overtime rates and special detail rates. An increase is necessary to keep the departments overtime rate of pay and detail rate of pay balanced.
Supervisor	\$48 per hour per supervisor, plus service fees as established by the contract with the scheduling vendor	<u>\$68</u> per hour per supervisor, plus service fees as established by the contract with the scheduling vendor	\$20 per hour per supervisor	Due to the increase in starting pay for officers, there is a large disparity in pay between officers regular overtime rates and special detail rates. An increase is necessary to keep the departments overtime rate of pay and detail rate of pay balanced.
Manager	\$54 per hour per manager, plus service fees as established by the contract with the scheduling vendor	<u>\$74</u> per hour per manager, plus service fees as established by the contract with the scheduling vendor	\$20 per hour per manager	Due to the increase in starting pay for officers, there is a large disparity in pay between officers regular overtime rates and special detail rates. An increase is necessary to keep the departments overtime rate of pay and detail rate of pay balanced.
Premium rates for extra duty				
Officer	\$60 per hour per officer	<u>\$80</u> per hour per officer	\$20 per hour per officer	Due to the increase in starting pay for officers, there is a large disparity in pay between officers regular overtime rates and special detail rates. An increase is necessary to keep the departments overtime rate of pay and detail rate of pay balanced.
Supervisor	\$70 per hour per supervisor	<u>\$90</u> per hour per supervisor	\$20 per hour per supervisor	Due to the increase in starting pay for officers, there is a large disparity in pay between officers regular overtime rates and special detail rates. An increase is necessary to keep the departments overtime rate of pay and detail rate of pay balanced.
Commander	\$80 per hour per commander	<u>\$100</u> per hour per commander	\$20 per hour per manager	Due to the increase in starting pay for officers, there is a large disparity in pay between officers regular overtime rates and special detail rates. An increase is necessary to keep the departments overtime rate of pay and detail rate of pay balanced.

**APPENDIX A
CITY FEE STRUCTURE**

G. PARKS AND RECREATION FEES	Current Fees	Changes	Increase/ (Decrease)	Reason/Explanation for Change
Recreation/Athletic Programs				
Drop-In program fees				
Resident	\$1.00 (\$0.93 + 0.07 sales tax) - \$5.00 (\$4.67 + 0.33 sales tax) per player	<u>\$1.00 - \$5.00 per player</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
Non-Resident	\$1.30 (\$1.21 + 0.09 sales tax) - \$6.50 (\$6.08 + 0.42 sales tax) per player	<u>\$1.30 - \$6.50 per player</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
Aquatic, recreation and specialty camps	\$70.00 — \$100.00/week	<u>\$80.00</u> — <u>\$120.00/week</u>	\$10.00 \$20.00	Personnel costs increased; increases in specialty camp supplies
Camp early care	\$10.00/week	<u>\$15.00/week</u>	\$5.00	Personnel costs increased
Camp after care	\$10.00/week	<u>\$15.00/week</u>	\$5.00	Personnel costs increased
Concession/Merchandise Items	\$1.00 (\$0.93 + 0.07 sales tax) - \$50.00 (\$46.73 + 3.27 sales tax)	<u>\$1.00 - \$50.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
Achieve Anything Membership				
Membership card replacement	\$5.00 (\$4.67 + 0.33 sales tax)	<u>\$5.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
Resident*				
Daily use fitness center/open gym (teen center at MFCC)—youth ages 11—17	\$3.00 (\$2.80 + 0.20 sales tax)	<u>\$3.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
Daily use fitness center/open gym—adult ages 18 and older	\$5.00 (\$4.67 + 0.33 sales tax)	<u>\$5.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
Monthly—adult (18—64)	\$25.00 (\$23.36 + 1.64 sales tax)	<u>\$25.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
Monthly—senior (65 and older)	\$15.00 (\$14.02 + 0.98 sales tax)	<u>\$15.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance

G. PARKS AND RECREATION FEES

	<u>Current Fees</u>	<u>Changes</u>	<u>Increase/ (Decrease)</u>	<u>Reason/Explanation for Change</u>
Monthly—United States armed forces veteran	\$15.00 (\$14.02 + 0.98 sales tax)	<u>\$15.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
Monthly—family 2 or more	\$40.00 (\$37.38 + 2.62 sales tax)	<u>\$40.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
3 months—adult (18—64)	\$60.00 (\$56.08 + 3.92 sales tax)	<u>\$60.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
3 months—senior (65 and older)	\$36.00 (\$33.65 + 2.35 sales tax)	<u>\$36.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
3 months—United States armed forces veteran	\$36.00 (\$33.65 + 2.35 sales tax)	<u>\$36.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
3 months—family 2 or more	\$96.00 (\$89.72 + 6.28 sales tax)	<u>\$96.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
Annual—youth (ages 11—17)	\$30.00 (\$28.04 + 1.96 sales tax)	<u>\$30.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
Annual—student (ages 18—25)	\$72.00 (\$67.29 + 4.71 sales tax)	<u>\$72.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
Annual—adult (18—64)	\$180.00 (\$168.22 + \$11.78 sales tax)	<u>\$180.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
Annual—senior (65 and older)	\$72.00 (\$67.29 + 4.71 sales tax)	<u>\$72.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
Annual—United States armed forces veteran	\$72.00 (\$67.29 + 4.71 sales tax)	<u>\$72.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
Annual—family 2 or more	\$288.00 (\$269.16 + 18.84 sales tax)	<u>\$288.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance

G. PARKS AND RECREATION FEES

	<u>Current Fees</u>	<u>Changes</u>	<u>Increase/ (Decrease)</u>	<u>Reason/Explanation for Change</u>
Non-Resident				
Daily use fitness center/open gym (teen center at MFCC)—youth ages 11-17	\$4.00 (\$3.74 + 0.26 sales tax)	<u>\$4.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
Daily use fitness center/open gym—adult ages 18 and older	\$6.50 (\$6.08 + 0.42 sales tax)	<u>\$6.50</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
Monthly—adult (18—64)	\$33.00 (\$30.84 + 2.16 sales tax)	<u>\$33.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
Monthly—senior (65 and older)	\$20.00 (\$18.69 + 1.31 sales tax)	<u>\$20.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
Monthly—United States armed forces veteran	\$20.00 (\$18.69 + 1.31 sales tax)	<u>\$20.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
Monthly—family 2 or more	\$52.00 (\$48.60 + 3.40 sales tax)	<u>\$52.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
3 months—adult (18—64)	\$78.00 (\$72.90 + 5.10 sales tax)	<u>\$78.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
3 months—senior (65 and older)	\$47.00 (\$43.93 + 3.07 sales tax)	<u>\$47.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
3 Months—United States armed forces veteran	\$47.00 (\$43.93 + 3.07 sales tax)	<u>\$47.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
3 Months—family 2 or more	\$125.00 (\$116.82 + 8.18 sales tax)	<u>\$125.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
Annual—youth (ages 11-17)	\$39.00 (\$36.45 + 2.55 sales tax)	<u>\$39.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
Annual—student (ages 18-25)	\$94.00 (\$87.85 + 6.15 sales tax)	<u>\$94.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance

G. PARKS AND RECREATION FEES

	<u>Current Fees</u>	<u>Changes</u>	<u>Increase/ (Decrease)</u>	<u>Reason/Explanation for Change</u>
Annual—adult (18—64)	\$234.00 (\$218.69 + 15.31 sales tax)	<u>\$234.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
Annual—senior (65 and older)	\$94.00 (\$87.85 + 6.15 sales tax)	<u>\$94.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
Annual—United States armed forces veteran	\$94.00 (\$87.85 + 6.15 sales tax)	<u>\$94.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
Annual—family 2 or more	\$374.00 (\$349.53 + 24.47 sales tax)	<u>\$374.00</u>	N/C	Removed sales tax calculation, not required to be part of the fee ordinance
Membership and Programs Refund Policy:				Clarifying that the Refund Policy is not specific to only Membership / Programs
Installment Billing Termination: Termination of a recurring payment authorization for an Achieve Anything membership requires notification 15 days prior to the next billing date. <u>Subject to the refund policy.</u>				Added reference to the Refund policy section
Warm Mineral Springs Admission				
Resident*				
—Daily—child (5 years of age and under)—extended evening hours	Free			Removed fee
Daily—student (6—17 years of age)	\$11.25 (\$10.51 + 0.74 sales tax)	<u>\$8.00</u>	(\$3.25)	Removed sales tax calculation, not required to be part of the fee ordinance; modified fee being presented to Commission in April
—Daily—student (6—17 years of age)—extended evening hours	\$5.00 (\$4.67 + 0.33 sales tax)			Removed fee
Daily—adult (18 years of age and older)	\$15.00 (\$14.02 + 0.98 sales tax)	<u>\$8.00</u>	(\$7.00)	Removed sales tax calculation, not required to be part of the fee ordinance; modified fee being presented to Commission in April
—Daily—adult (18 years of age and older)—extended evening hours	\$6.00 (\$5.61 + 0.39 sales tax)			Removed fee

G. PARKS AND RECREATION FEES

	<u>Current Fees</u>	<u>Changes</u>	<u>Increase/ (Decrease)</u>	<u>Reason/Explanation for Change</u>
—10 visit pass— not unique to a single patron; good for 10 visits within one year of purchase; non-refundable; cannot be exchanged; and cannot be reissued if lost/stolen.	\$112.50 (\$105.14 + 7.36 sales tax)			Removed fee
—30 day pass— adult (18 years of age and older) good for 30 visits within one year of purchase.	\$150.00 (\$140.19 + 9.81 sales tax)			Removed fee
—Annual— Sarasota County & North Port resident— adult (18 years of age and older)	\$1,125.00 (\$1,051.40 + 73.60 sales tax)			Removed fee
Non-Resident				
—Daily— child (5 years of age and under)— extended evening hours	Free			Removed fee
Daily— student (6— 17 years of age)	\$15.00 (\$14.02 + 0.98 sales tax)	<u>\$11.00</u>	(\$4.00)	Removed sales tax calculation, not required to be part of the fee ordinance; modified fee being presented to Commission in April
—Daily— student (6— 17 years of age)— extended evening hours	\$5.00 (\$4.67 + 0.33 sales tax)			Removed fee
Daily— adult (18 years of age and older)	\$20.00 (\$18.69 + 1.31 sales tax)	<u>\$11.00</u>	(\$9.00)	Removed sales tax calculation, not required to be part of the fee ordinance; modified fee being presented to Commission in April
—Daily— adult (18 years of age and older)— extended evening hours	\$8.00 (\$7.48 + 0.52 sales tax)			Removed fee
—10 visit pass— not unique to a single patron; good for 10 visits within one year of purchase; non-refundable; cannot be exchanged; and cannot be reissued if lost/stolen.	\$150.00 (\$140.19 + 9.81 sales tax)			Removed fee
—30 day pass— adult (18 years of age and older) good for 30 visits within one year of purchase.	\$200.00 (\$186.92 + 13.08 sales tax)			Removed fee
—Annual— adult (18 years of age and older)	\$2,000.00 (\$1,869.16 + 130.84 sales tax)			Removed fee
Discounted Admission				
School scheduled educational field trips (students and chaperones)	\$5.00 (\$4.67 + 0.33 sales tax) per student and per chaperone (up to 1 chaperone per 4 students)	<u>\$5.00</u> per student and per chaperone (up to 1 chaperone per 4 students)		Removed sales tax calculation, not required to be part of the fee
Charter/tour buses (groups of 20 or more)	\$15.00 (\$14.02 + 0.98 sales tax) per person	<u>\$11.00</u> per person	(\$4.00)	Removed sales tax calculation, not required to be part of the fee ordinance; modified fee being presented to Commission in April

G. PARKS AND RECREATION FEES

North Port Aquatic Center Admission Fees:

	<u>Current Fees</u>	<u>Changes</u>	<u>Increase/ (Decrease)</u>	<u>Reason/Explanation for Change</u>
Resident*				
Daily—child (2—12)	\$6.00 (\$5.61 + 0.39 sales tax)	<u>\$7.00</u>	\$1.00	Removed sales tax calculation, not required to be part of the fee; Proposed fee increase to offset salary increases and new amenity purchase
Daily—adult (13—64)	\$8.00 (\$7.48 + 0.52 sales tax)	<u>\$9.00</u>	\$1.00	Removed sales tax calculation, not required to be part of the fee; Proposed fee increase to offset salary increases and new amenity purchase
Daily—senior (65+)	\$6.00 (\$5.61 + 0.39 sales tax)	<u>\$7.00</u>	\$1.00	Removed sales tax calculation, not required to be part of the fee; Proposed fee increase to offset salary increases and new amenity purchase
Daily—United States armed forces veteran	\$6.00 (\$5.61 + 0.39 sales tax)	<u>\$7.00</u>	\$1.00	Removed sales tax calculation, not required to be part of the fee; Proposed fee increase to offset salary increases and new amenity purchase
Annual pass—child (2—12)	\$110.00 (\$102.80 + 7.20 sales tax)	<u>\$121.00</u>	\$11.00	Removed sales tax calculation, not required to be part of the fee; Proposed fee increase to offset salary increases and new amenity purchase
Annual pass—adult (13—64)	\$150.00 (\$140.19 + 9.81 sales tax)³	<u>\$165.00</u>	\$15.00	Removed sales tax calculation, not required to be part of the fee; Proposed fee increase to offset salary increases and new amenity purchase
Annual pass—senior (65+)	\$110.00 (\$102.80 + 7.20 sales tax)	<u>\$121.00</u>	\$11.00	Removed sales tax calculation, not required to be part of the fee; Proposed fee increase to offset salary increases and new amenity purchase

G. PARKS AND RECREATION FEES

	<u>Current Fees</u>	<u>Changes</u>	<u>Increase/ (Decrease)</u>	<u>Reason/Explanation for Change</u>
Annual pass—United States armed forces veteran	\$110.00 (\$102.80 + 7.20 sales tax)	<u>\$121.00</u>	\$11.00	Removed sales tax calculation, not required to be part of the fee; Proposed fee increase to offset salary increases and new amenity purchase
Fall, Winter and Spring competition pool only pass**	\$75.00 (\$70.09 + 4.91 sales tax)	<u>\$82.00</u>	\$7.00	Removed sales tax calculation, not required to be part of the fee; Proposed fee increase to offset salary increases and new amenity purchase
Annual—family pass***	\$375.00 (\$350.47 + 24.53 sales tax)	<u>\$412.00</u>	\$37.00	Removed sales tax calculation, not required to be part of the fee; Proposed fee increase to offset salary increases and new amenity purchase
Annual—family pass additional member	\$20.00 (\$18.69 + 1.31 sales tax)	<u>\$22.00</u>	\$2.00	Removed sales tax calculation, not required to be part of the fee; Proposed fee increase to offset salary increases and new amenity purchase
15+ persons in pre-registered group	\$5.00 (\$4.67 + 0.33 sales tax) per person	<u>\$6.00</u> per person	\$1.00	Removed sales tax calculation, not required to be part of the fee; Proposed fee increase to offset salary increases and new amenity purchase
Non-Resident				
Daily—child (2—12)	\$10.00 (\$9.35 + 0.65 sales tax)	<u>\$12.00</u>	\$2.00	Removed sales tax calculation, not required to be part of the fee; Proposed fee increase to offset salary increases and new amenity purchase

G. PARKS AND RECREATION FEES

	<u>Current Fees</u>	<u>Changes</u>	<u>Increase/ (Decrease)</u>	<u>Reason/Explanation for Change</u>
Daily—adult (13—64)	\$12.00 (\$11.22 + 0.78 sales tax)	<u>\$14.00</u>	\$2.00	Removed sales tax calculation, not required to be part of the fee; Proposed fee increase to offset salary increases and new amenity purchase
Daily—senior (65+)	\$10.00 (\$9.35 + 0.65 sales tax)	<u>\$12.00</u>	\$2.00	Removed sales tax calculation, not required to be part of the fee; Proposed fee increase to offset salary increases and new amenity purchase
Daily—United States armed forces veteran	\$10.00 (\$9.35 + 0.65 sales tax)	<u>\$12.00</u>	\$2.00	Removed sales tax calculation, not required to be part of the fee; Proposed fee increase to offset salary increases and new amenity purchase
Annual pass—child (2—12)	\$170.00 (\$158.88 + 11.12 sales tax)	<u>\$204.00</u>	\$34.00	Removed sales tax calculation, not required to be part of the fee; Proposed fee increase to offset salary increases and new amenity purchase
Annual pass—adult (13—64)	\$215.00 (\$200.93 + 14.07 sales tax)	<u>\$258.00</u>	\$43.00	Removed sales tax calculation, not required to be part of the fee; Proposed fee increase to offset salary increases and new amenity purchase
Annual pass—senior (65+)	\$170.00 (\$158.88 + 11.12 sales tax)	<u>\$204.00</u>	\$34.00	Removed sales tax calculation, not required to be part of the fee; Proposed fee increase to offset salary increases and new amenity purchase
Annual pass—United States armed forces veteran	\$170.00 (\$158.88 + 11.12 sales tax)	<u>\$204.00</u>	\$34.00	Removed sales tax calculation, not required to be part of the fee; Proposed fee increase to offset salary increases and new amenity purchase

G. PARKS AND RECREATION FEES

	<u>Current Fees</u>	<u>Changes</u>	<u>Increase/ (Decrease)</u>	<u>Reason/Explanation for Change</u>
Fall, Winter and Spring competition pool only pass**	\$100.00 (\$93.46 + 6.54 sales tax)	<u>\$120.00</u>	\$20.00	Removed sales tax calculation, not required to be part of the fee; Proposed fee increase to offset salary increases and new amenity purchase
Annual—family pass***	\$540.00 (\$504.67 + 35.33 sales tax)	<u>\$648.00</u>	\$108.00	Removed sales tax calculation, not required to be part of the fee; Proposed fee increase to offset salary increases and new amenity purchase
Annual—family pass additional member	\$60.00 (\$56.08 + 3.92 sales tax)	<u>\$72.00</u>	\$12.00	Removed sales tax calculation, not required to be part of the fee; Proposed fee increase to offset salary increases and new amenity purchase
15+ persons in pre-registered group	\$8.00 (\$7.48 + 0.52 sales tax) per person	<u>\$10.00 per person</u>	\$2.00	Removed sales tax calculation, not required to be part of the fee; Proposed fee increase to offset salary increases and new amenity purchase
Installment Billing Termination:				
Termination of a recurring payment authorization for a pass requires notification fifteen (15) days prior to the next billing date. <u>Subject to the refund policy.</u>				Added language for clarification.

**APPENDIX A
CITY FEE STRUCTURE**

H. FACILITY RENTAL FEES

	Current Fees	Changes	Increase/ (Decrease)	Reason/Explanation for Change
Set Up Charges (Labor Only)				
Staff time (per employee per hour for set up, tear down and/or technology support outside of regular operating hours)	\$30.00 per staff per hour			
Staff over -time (per employee per hour for set up, tear down and/or technology support outside of regular operating hours)		<u>\$45.00 per staff per hour</u>	\$45.00	New Fee based upon current operations
Staff Holiday - time (per employee per hour for set up, tear down and/or technology support on observed City Holidays)	\$45.00 per staff per hour	<u>\$60.00</u> per staff per hour	\$15.00	
Park Rental (Exclusive Use)				
<u>North Port Disc Golf Course</u>		<u>\$50.00 per hour / four (4) hour minimum</u>	\$50.00	New Fee to allow for exclusive use tournament rentals at the Disc Golf Course
Sport Field Rentals - Practice / Standard Use				
Youth league and all stars	\$3.50 per hour per field	<u>Unlined Fields \$3.50 per hour</u> <u>Lined Fields \$5.00 per hour</u>	\$0.00 - \$1.50	Consistent with Sarasota County hourly field rental fee of \$5.00
Sarasota County School Board	\$3.50 per hour per field	<u>Unlined Fields \$3.50 per hour</u> <u>Lined Fields \$5.00 per hour</u>	\$0.00 - \$1.50	Consistent with Sarasota County hourly field rental fee of \$5.00
Other school groups (private/home/other county)	\$6.50 per hour per field	<u>Unlined Fields \$6.50 per hour</u> <u>Lined Fields \$8.00 per hour</u>	\$0.00 - \$1.50	Consistent with Sarasota County hourly field rental fee of \$8.00
Adult league	\$12.60 per hour per field	<u>Unlined Fields \$12.60 per hour</u> <u>Lined Fields \$15.00 per hour</u>	\$0.00 - \$2.40	Consistent with Sarasota County hourly field rental fee of \$15.00

H. FACILITY RENTAL FEES

	<u>Current Fees</u>	<u>Changes</u>	<u>Increase/ (Decrease)</u>	<u>Reason/Explanation for Change</u>
Birthday Party Packages				
Splashpad and 1/2 Pavilion, including a meal package for 10 people and admission for a maximum of 50 people (1.5 hours in water during program time only)	\$250.00 package rate			Option not utilized by patrons
Lazy River, 2 slides, and a designated picnic area, including a meal package for 10 people and admission for a maximum of 100 people (1.5 hours in water during program time only)	\$350.00 package rate			Option not utilized by patrons
North Port Aquatic Center Facility Rental During Standard Operating Hours (fees do not include admission; dive well and lane rentals fees may be applied in conjunction to provide requested amount of space to a renter)*				
Pavilion — one half (1/2) Covered Party Space 10 x 10	\$20.00 per hour			
Pavilion — full Covered Party Space 10 x 20	\$35.00 per hour			
Multi-Day Event				Duplication
Security Deposit - Facility and City Center				
Excluding meetings and, North Port Aquatic Center lane rentals, and team and league reservations, a refundable security deposit of \$100.00 or 25% of the total rental, whichever is greater, not to exceed \$500 will be required. A refund of the security deposit will be issued after the event if the venue is cleaned without damage and key returned (if applicable). Government entities are exempt from the required security deposit.				Clarified deposit structure for rentals
Security Deposit - Pavilions and Open Space				
Pavilion security deposit (includes key deposit)	\$25.00 per rental			Duplication

**APPENDIX A
CITY FEE STRUCTURE**

I. SOLID WASTE DISTRICT FEES	Current Fees		Proposed Fees		Increase/ (Decrease)	Increase/ (Decrease)	Increase/ (Decrease)	Increase/ (Decrease)	Reason/Explanation for Change
Special Waste Fees									
Bulk collection	\$15.00 /cu. yard		<u>\$16.50</u> /cu. yard		\$1.50				Rate Study Update
Administrative fee for abatement billing	\$15.00		<u>\$16.50</u>		\$1.50				Rate Study Update
Additional automated garbage container (AGC)	\$100.00 each		<u>\$110.00</u> each		\$10.00				Rate Study Update
Additional automated garbage container (AGC) annual collection	\$60.00		<u>\$66.00</u>		\$6.00				Rate Study Update
Additional change in tote size per material type after yearly selection. Fee applies per residence	\$30.00		<u>\$33.00</u>		\$3.00				Rate Study Update
Solid Waste new residential structure fee	\$200.00		<u>\$235.00</u>		\$35.00				Rate Study Update
Commercial Rates									
Recycling:									
Two 18-gallon containers:									
Collected once per week	\$7.28 /mo.		<u>\$8.01</u> /mo.		\$0.73				Rate Study Update
Collected every other week	\$3.64 /mo.		<u>\$4.00</u> /mo.		\$0.36				Rate Study Update
Collected once per month	\$1.82 /mo.		<u>\$2.00</u> /mo.		\$0.18				Rate Study Update
On-call	\$2.25 /coll.		<u>\$2.48</u> /coll.		\$0.23				Rate Study Update
35-gallon container:									
	First Container	Additional Containers (each)	First Container	Additional Containers (each)	Increase/ (Decrease)	Increase/ (Decrease)	Increase/ (Decrease)	Increase/ (Decrease)	
One 35-gallon container for commingle, collected once per week	\$14.01	\$9.35	<u>\$15.41</u>	<u>\$10.29</u>	\$1.40	\$0.94			Rate Study Update
One 35-gallon container for paper and cardboard, collected once per week	\$14.01	\$9.35	<u>\$15.41</u>	<u>\$10.29</u>	\$1.40	\$0.94			Rate Study Update
One 35-gallon container for commingle, collected every other week	\$7.00	\$4.67	<u>\$7.70</u>	<u>\$5.14</u>	\$0.70	\$0.47			Rate Study Update
One 35-gallon container for paper and cardboard, collected every other week	\$7.00	\$4.67	<u>\$7.70</u>	<u>\$5.14</u>	\$0.70	\$0.47			Rate Study Update
One 35-gallon container, one for commingle or one for paper collected once per month	\$4.00	\$2.67	<u>\$4.40</u>	<u>\$2.94</u>	\$0.40	\$0.27			Rate Study Update
On call	\$8.06 /collection	\$5.37 /collection	<u>\$8.87</u> /collection	<u>\$5.91</u> /collection	\$0.81	\$0.54			Rate Study Update

I. SOLID WASTE DISTRICT FEES

	Current Fees				Proposed Fees				Increase/ (Decrease)	Increase/ (Decrease)	Increase/ (Decrease)	Increase/ (Decrease)	Reason/Explanation for Change
	First container	Additional containers (each)			First container	Additional containers (each)							
95-gallon container:													
One 95-gallon container for commingle, collected once per week	\$28.02	\$18.69			<u>\$30.82</u>	<u>\$20.56</u>			\$2.80	\$1.87			Rate Study Update
One 95-gallon container for paper and cardboard, collected once per week	\$28.02	\$18.69			<u>\$30.82</u>	<u>\$20.56</u>			\$2.80	\$1.87			Rate Study Update
One 95-gallon container for commingle, collected every other week	\$14.01	\$9.35			<u>\$15.41</u>	<u>\$10.29</u>			\$1.40	\$0.94			Rate Study Update
One 95-gallon container for paper and cardboard, collected every other week	\$14.01	\$9.35			<u>\$15.41</u>	<u>\$10.29</u>			\$1.40	\$0.94			Rate Study Update
One 95- gallon container, one for commingle or one for paper collected once per month	\$7.00	\$4.67			<u>\$7.70</u>	<u>\$5.14</u>			\$0.70	\$0.47			Rate Study Update
On call:	\$8.06 per collection	\$5.37 per collection			<u>\$8.87</u> per collection	<u>\$5.91</u> per collection			\$0.81	\$0.54			Rate Study Update

Yard Waste:

	Current Fees				Proposed Fees				Increase/ (Decrease)	Increase/ (Decrease)	Increase/ (Decrease)	Increase/ (Decrease)	Reason/Explanation for Change
	First container	Additional containers (each)			First container	Additional containers (each)							
95-gallon container:													
Collected once per week	\$28.02/week	\$18.69/week			<u>\$30.82/week</u>	<u>\$20.56/week</u>			\$2.80	\$1.87			Rate Study Update
Collected every other week	\$14.01/month	\$9.35/month			<u>\$15.41/month</u>	<u>\$10.29/month</u>			\$1.40	\$0.94			Rate Study Update
Collected once per month	\$7.00/month	\$4.67/month			<u>\$7.70/month</u>	<u>\$5.14/month</u>			\$0.70	\$0.47			Rate Study Update
On-call—per collection	\$8.06/collection	\$5.37/collection			<u>\$8.87/collection</u>	<u>\$5.91/collection</u>			\$0.81	\$0.54			Rate Study Update
Bulk	\$25.00/cu. yard				<u>\$27.50/cu. yard</u>				\$2.50				Rate Study Update

Cardboard Dumpsters

Frequency	Dumpster size (cubic yards)				Dumpster size (cubic yards)				Increase/ (Decrease)	Increase/ (Decrease)	Increase/ (Decrease)	Increase/ (Decrease)	Reason/Explanation for Change
	2 yard	4 yard	6 yard	8 yard	2 yard	4 yard	6 yard	8 yard					
One collection per week	\$55.00	\$78.38	\$100.37	\$122.38	<u>\$60.50</u>	<u>\$86.22</u>	<u>\$110.41</u>	<u>\$134.62</u>	\$5.50	\$7.84	\$10.04	\$12.24	Rate Study Update
Two collections per week	\$106.57	\$150.56	\$193.19	\$244.75	<u>\$117.23</u>	<u>\$165.62</u>	<u>\$212.51</u>	<u>\$269.23</u>	\$10.66	\$15.06	\$19.32	\$24.48	Rate Study Update
Three collections per week	\$157.44	\$222.75	\$286.69	\$367.13	<u>\$173.18</u>	<u>\$245.03</u>	<u>\$315.36</u>	<u>\$403.84</u>	\$15.74	\$22.28	\$28.67	\$36.71	Rate Study Update
Four collections per week	\$209.00	\$294.94	\$379.50	\$489.50	<u>\$229.90</u>	<u>\$324.43</u>	<u>\$417.45</u>	<u>\$538.45</u>	\$20.90	\$29.49	\$37.95	\$48.95	Rate Study Update
Five collections per week	\$259.88	\$367.13	\$473.00	\$611.88	<u>\$285.87</u>	<u>\$403.84</u>	<u>\$520.30</u>	<u>\$673.04</u>	\$25.99	\$36.71	\$47.30	\$61.16	Rate Study Update
On-call/extra pickup	\$15.81	\$22.53	\$28.86	\$35.18	<u>\$17.39</u>	<u>\$24.78</u>	<u>\$31.75</u>	<u>\$38.70</u>	\$1.58	\$2.25	\$2.89	\$3.52	Rate Study Update
Collected every other week	\$27.50	\$39.19	\$50.19	\$61.19	<u>\$30.25</u>	<u>\$43.04</u>	<u>\$55.21</u>	<u>\$67.31</u>	\$2.75	\$3.85	\$5.02	\$6.12	Rate Study Update
Collected once per month	\$13.75	\$19.60	\$25.10	\$30.60	<u>\$15.13</u>	<u>\$21.56</u>	<u>\$27.61</u>	<u>\$33.66</u>	\$1.38	\$1.96	\$2.51	\$3.06	Rate Study Update

Garbage Monthly Fees

35-gallon container collected once per week	\$24.00				<u>\$26.40</u>				\$2.40				Rate Study Update
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I. SOLID WASTE DISTRICT FEES

	Current Fees	Proposed Fees	Increase/ (Decrease)	Increase/ (Decrease)	Increase/ (Decrease)	Increase/ (Decrease)	Reason/Explanation for Change
65-gallon container collected once per week	\$36.00	<u>\$39.60</u>	\$3.60				Rate Study Update
95-gallon container collected once per week	\$48.00	<u>\$52.80</u>	\$4.80				Rate Study Update
Additional containers (each):	\$24.00	<u>\$26.40</u>	\$2.40				Rate Study Update
2 yard dumpster collected once per week	\$110.00	<u>\$121.00</u>	\$11.00				Rate Study Update
2 yard dumpster collected twice per week	\$213.10	<u>\$234.41</u>	\$21.31				Rate Study Update
2 yard dumpster collected 3x per week	\$314.90	<u>\$346.39</u>	\$31.49				Rate Study Update
2 yard dumpster collected 4x per week	\$418.00	<u>\$459.80</u>	\$41.80				Rate Study Update
2 yard dumpster collected 5x per week	\$519.80	<u>\$571.78</u>	\$51.98				Rate Study Update
2 yard dumpster collected 6x per week	\$629.80	<u>\$692.78</u>	\$62.98				Rate Study Update
2 yard dumpster extra pick up	\$27.50	<u>\$30.25</u>	\$2.75				Rate Study Update
4 yard dumpster collected once per week	\$156.80	<u>\$172.48</u>	\$15.68				Rate Study Update
4 yard dumpster collected twice per week	\$301.10	<u>\$331.21</u>	\$30.11				Rate Study Update
4 yard dumpster collected 3x per week	\$445.50	<u>\$490.05</u>	\$44.55				Rate Study Update
4 yard dumpster collected 4x per week	\$589.90	<u>\$648.89</u>	\$58.99				Rate Study Update
4 yard dumpster collected 5x per week	\$734.30	<u>\$807.73</u>	\$73.43				Rate Study Update
4 yard dumpster collected 6x per week	\$890.10	<u>\$979.11</u>	\$89.01				Rate Study Update
4 yard dumpster extra pick up	\$39.20	<u>\$43.12</u>	\$3.92				Rate Study Update
6 yard dumpster collected once per week	\$200.80	<u>\$220.88</u>	\$20.08				Rate Study Update
6 yard dumpster collected twice per week	\$386.40	<u>\$425.04</u>	\$38.64				Rate Study Update
6 yard dumpster collected 3x per week	\$573.40	<u>\$630.74</u>	\$57.34				Rate Study Update
6 yard dumpster collected 4x per week	\$759.00	<u>\$834.90</u>	\$75.90				Rate Study Update
6 yard dumpster collected 5x per week	\$946.00	<u>\$1,040.60</u>	\$94.60				Rate Study Update
6 yard dumpster collected 6x per week	\$1,146.80	<u>\$1,261.48</u>	\$114.68				Rate Study Update
6 yard dumpster extra pick up	\$50.20	<u>\$55.22</u>	\$5.02				Rate Study Update
8 yard dumpster collected once per week	\$244.80	<u>\$269.28</u>	\$24.48				Rate Study Update
8 yard dumpster collected twice per week	\$489.50	<u>\$538.45</u>	\$48.95				Rate Study Update
8 yard dumpster collected 3x per week	\$734.30	<u>\$807.73</u>	\$73.43				Rate Study Update
8 yard dumpster collected 4x per week	\$979.00	<u>\$1,076.90</u>	\$97.90				Rate Study Update
8 yard dumpster collected 5x per week	\$1,223.80	<u>\$1,346.18</u>	\$122.38				Rate Study Update
8 yard dumpster collected 6x per week	\$1,468.60	<u>\$1,615.46</u>	\$146.86				Rate Study Update
8 yard dumpster extra pick up	\$61.20	<u>\$67.32</u>	\$6.12				Rate Study Update

Temporary Dumpster Rental

I. SOLID WASTE DISTRICT FEES

	Current Fees	Proposed Fees	Increase/ (Decrease)	Increase/ (Decrease)	Increase/ (Decrease)	Increase/ (Decrease)	Reason/Explanation for Change
Delivery charge	\$25.00	<u>\$27.50</u>	\$2.50				Rate Study Update
Daily rental	\$2.05	<u>\$2.26</u>	\$0.21				Rate Study Update
Long Term Rental (6 months or longer)	\$15.00 per month	<u>\$16.50/mo</u>	\$1.50				Rate Study Update
Disposal – Solid Waste							
2 yard	\$30.50	<u>\$33.55</u>	\$3.05				Rate Study Update
4 yard	\$43.12	<u>\$47.43</u>	\$4.31				Rate Study Update
6 yard	\$55.22	<u>\$60.74</u>	\$5.52				Rate Study Update
8 yard	\$67.32	<u>\$74.05</u>	\$6.73				Rate Study Update
Disposal—Construction and Demolition Waste							
2 yard	\$31.63	<u>\$34.79</u>	\$3.16				Rate Study Update
4 yard	\$45.08	<u>\$49.59</u>	\$4.51				Rate Study Update
6 yard	\$57.73	<u>\$63.50</u>	\$5.77				Rate Study Update
8 yard	\$70.38	<u>\$77.42</u>	\$7.04				Rate Study Update
Compacted Materials, Dumpster Privately Owned							
2 yard dumpster collected once per week	\$220.00	<u>\$242.00</u>	\$22.00				Rate Study Update
2 yard dumpster collected twice per week	\$426.20	<u>\$468.82</u>	\$42.62				Rate Study Update
2 yard dumpster collected 3x per week	\$629.80	<u>\$692.78</u>	\$62.98				Rate Study Update
2 yard dumpster collected 4x per week	\$836.00	<u>\$919.60</u>	\$83.60				Rate Study Update
2 yard dumpster collected 5x per week	\$1,039.60	<u>\$1,143.56</u>	\$103.96				Rate Study Update
2 yard dumpster extra pick up	\$55.00	<u>\$60.50</u>	\$5.50				Rate Study Update
4 yard dumpster collected once per week	\$313.60	<u>\$344.96</u>	\$31.36				Rate Study Update
4 yard dumpster collected twice per week	\$602.20	<u>\$662.42</u>	\$60.22				Rate Study Update
4 yard dumpster collected 3x per week	\$891.00	<u>\$980.10</u>	\$89.10				Rate Study Update
4 yard dumpster collected 4x per week	\$1,179.80	<u>\$1,297.78</u>	\$117.98				Rate Study Update
4 yard dumpster collected 5x per week	\$1,468.60	<u>\$1,615.46</u>	\$146.86				Rate Study Update
4 yard dumpster extra pick up	\$78.40	<u>\$86.24</u>	\$7.84				Rate Study Update
6 yard dumpster collected once per week	\$401.60	<u>\$441.76</u>	\$40.16				Rate Study Update
6 yard dumpster collected twice per week	\$772.80	<u>\$850.08</u>	\$77.28				Rate Study Update
6 yard dumpster collected 3x per week	\$1,146.80	<u>\$1,261.48</u>	\$114.68				Rate Study Update
6 yard dumpster collected 4x per week	\$1,518.00	<u>\$1,699.80</u>	\$181.80				Rate Study Update
6 yard dumpster collected 5x per week	\$1,892.00	<u>\$2,081.20</u>	\$189.20				Rate Study Update
6 yard dumpster extra pick up	\$100.40	<u>\$110.44</u>	\$10.04				Rate Study Update

I. SOLID WASTE DISTRICT FEES

	Current Fees		Proposed Fees		Increase/ (Decrease)	Increase/ (Decrease)	Increase/ (Decrease)	Increase/ (Decrease)	Reason/Explanation for Change
Garbage, Yard Waste and C&D Roll-Off Containers									
Commercial									
10, 15, 20, 30 and 40-yard roll-off containers, non-compacted:									
Rental per day	\$4.10 /day		<u>\$4.51</u> /day		\$0.41				Rate Study Update
Pull charge	\$158.13 /pull charge		<u>\$173.94</u> /pull charge		\$15.81				Rate Study Update
10, 15, 20, 30 and 40-yard roll-off containers, compacted:									
Pull charge	\$172.50 /pull charge		<u>\$189.75</u> /pull charge		\$17.25				Rate Study Update
Residential Temporary Rental for Garbage									
Container Size (cubic yards)	Daily Rent	Charge Per Dump	Daily Rent	Charge Per Dump	Increase/ (Decrease)	Increase/ (Decrease)			
10 yards	\$4.10	\$210.00	<u>\$4.51</u>	<u>\$231.00</u>	\$0.41	\$21.00			Rate Study Update
20 yards	\$4.10	\$282.50	<u>\$4.51</u>	<u>\$310.75</u>	\$0.41	\$28.25			Rate Study Update
30 yards	\$4.10	\$354.50	<u>\$4.51</u>	<u>\$389.95</u>	\$0.41	\$35.45			Rate Study Update
40 yards	\$4.10	\$426.50	<u>\$4.51</u>	<u>\$469.15</u>	\$0.41	\$42.65			Rate Study Update
Residential Temporary Rental for Construction and Demolition Waste									
Container Size (cubic yards)	Daily Rent	Charge Per Dump	Daily Rent	Charge Per Dump	Increase/ (Decrease)	Increase/ (Decrease)			
10 yards	\$4.10	\$241.50	<u>\$4.51</u>	<u>\$265.65</u>	\$0.41	\$24.15			Rate Study Update
20 yards	\$4.10	\$324.88	<u>\$4.51</u>	<u>\$357.37</u>	\$0.41	\$32.49			Rate Study Update
Event Garbage and Recycling Service									
Container delivery and pick up	\$25.00 delivery and pick up charge		<u>\$27.50</u> delivery and pick up charge		\$2.50				Rate Study Update

I. SOLID WASTE DISTRICT FEES

	Current Fees	Proposed Fees	Increase/ (Decrease)	Increase/ (Decrease)	Increase/ (Decrease)	Increase/ (Decrease)	Reason/Explanation for Change
35-gallon recycling containers	\$2.00 each/recycling material included	<u>\$2.20</u> each/recycling material included	\$0.20				Rate Study Update
35-gallon garbage totes	\$3.00 each/garbage material included	<u>\$3.30</u> each/garbage material included	\$0.30				Rate Study Update
Additional Charges							
Change in service	\$25.00	<u>\$27.50</u>	\$2.50				Rate Study Update
Return trip	\$25.00	<u>\$27.50</u>	\$2.50				Rate Study Update
Overloaded dumpster/roll-off	\$25.00 /cu. yard, minimum fee 1 cu. yard	<u>\$27.50</u> /cu. yard, minimum fee 1 cu. yard	\$2.50				Rate Study Update
Dumpster lockbar	\$80.00 installation fee	<u>\$88.00</u> installation fee	\$8.00				Rate Study Update
On-site labor	\$25.00 per 15-minute increments, min. charge of \$25.00	<u>\$27.50</u> per 15-minute increments, min. charge of <u>\$27.50</u>	\$2.50 and \$2.50				Rate Study Update
Overweight dumpster/roll-off	\$100.00	<u>\$110.00</u>	\$10.00				Rate Study Update
Pressure washing <u>dumpsters/totes</u>	\$50.00	<u>\$55.00</u>	\$5.00				Rate Study Update
Pull-out (per month)	\$25.00	<u>\$27.50</u>	\$2.50				Rate Study Update
Open gate/unlock/prep container (per month)	\$10.00	<u>\$11.00</u>	\$1.00				Rate Study Update
Commercial Bulk (minimum fee is 1 cubic yard)	\$25.00 /cu. yard	<u>\$27.50</u> /cu. yard	\$2.50				Rate Study Update
Delinquency processing fee (charged when customer fails to make payment in full 14 days after bill due date) (per month)	\$20.00	<u>\$22.00</u>	\$2.00				Rate Study Update

I. SOLID WASTE DISTRICT FEES

	Current Fees	Proposed Fees	Increase/ (Decrease)	Increase/ (Decrease)	Increase/ (Decrease)	Increase/ (Decrease)	Reason/Explanation for Change
Reinstatement of service fee	\$25.00	<u>\$27.50</u>	\$2.50				Rate Study Update

**APPENDIX A
CITY FEE STRUCTURE**

J. UTILITIES FEES

	Current Fees	Proposed Fees	Increase/ (Decrease)	Reason/Explanation for Change
Backflow Fees				
<u>Non-compliance turn on fee—after hours (charged in addition to the shut off non-compliance fee—normal hours, if a customer requests a turn on after hours if turned off due to non-compliance.)</u>		<u>\$100.00</u>	Addition	To remain consist with our other after-hours turn on fees, this after hours charge would recover the cost of sending on call staff to a customers' home to turn water service on if a customer has been shut off for non-compliance due to backflow.

**APPENDIX A
CITY FEE STRUCTURE**

K. ROAD AND DRAINAGE FEES

	<u>Current Fees</u>	<u>Changes</u>	<u>Increase/ (Decrease)</u>	<u>Reason/Explanation for Change</u>
New construction traffic road fee—residential	\$0.50 /sq. ft. of the building as reflected in section 66-70	<u>\$0.60</u> /sq. ft. of the building as reflected in section 66-70	\$0.10	Increase of 20% to the Construction Traffic Road Fees
New construction traffic road fee—commercial, non-residential and multi-family developments	\$0.75 /sq. ft. of the building as reflected in section 66-70	<u>\$0.90</u> /sq. ft. of the building as reflected in section 66-70	\$0.15	Increase of 20% to the Construction Traffic Road Fees
Construction traffic road fee waiver application fee	\$620.00	<u>\$744.00</u>	\$124.00	Increase of 20% to the Construction Traffic Road Fees