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## MEMORANDUM

### Public Works Department

**TO:** A. Jerome Fletcher II, ICMA-CM, MPA, City Manager  
**THRU:** Jason Yarborough, ICMA-CM, Assistant City Manager  
**FROM:** Chuck Speake, Public Works Director  
**DATE:** August 1, 2023  
**SUBJECT:** 2023-28 Road Rehabilitation Project Contingency Increase

The Department of Public Works requests contingency be set at 18% for the 2023-28 Road Rehabilitation Project. Due to a consortium of contract related terms, conditions, and specifications, we are requesting above the standard 15% contingency.

The expected unstable market for asphalt producing materials, liquid asphalt payment adjustments, allowable asphalt tonnage overages, expected additional traffic control devices and unique characteristics of the concrete to asphalt transitions on Toledo Blade Boulevard Phase I & 2, and unforeseen roadway deficiencies all create a need for increased contingency. Use of contingency will be monitored and managed to avoid project delays and ensure appropriate application of the funds.

CC: PW Electronic File

CC/tw