

City of North Port

Fund Line Item Detail Proforma

Fiscal Year 2027

Account	FY 2024	FY 2025	FY 2026	FY 2026	FY 2026	Service	FY 2027	Fiscal Year 2027
	Actual	Actual	Adopted	Amended	YTD	Level	Detail	Base Budget
001 GENERAL FUND								
0100 COMMISSION Expenses								
30 Operating Expenditures								
001-0100-511 GENERAL FUND GEN GOVT SERVICES COMMISSIONERS								
49-13 OTHER CURRENT CHARGES COMMUNITY ASSISTANCE	6,300	4,351	5,000	5,000	3,000	1	5,000	5,000
Special Events Sponsorship Program								
49-69 OTHER CURRENT CHARGES FOOD	1,524	818	2,150	2,150	218	1	600	1,200
Council of Governments Meeting							600	
Misc Food for Commission Meetings								
51-00 OFFICE SUPPLIES	392	447	500	500	63	1	500	500
Office Supplies								
52-02 OPERATING SUPPLIES FUEL	0	0	0	0	0			0
52-07 OPERATING SUPPLIES UNIFORMS	0	462	0	0	0			350
Uniforms							350	
52-50 OPERATING SUPPLIES MINOR OPERATING EQUIPMENT	16	1,674	200	200	164	1		200
Replace Damaged or Lost Equipment							200	
54-00 BOOKS, PUBLIC, SUBS, MEMB	21,370	16,006	17,880	17,880	17,748	1		19,280
Coastal & Heartland National Estuary Partnership							1,000	
Florida League of Cities Membership							17,680	
Manasota League of Cities Membership							600	
55-01 TRAINING & EDUCATION TRAINING & ED. DISTRICT 1	450	519	2,200	2,200	829			2,200
55-02 TRAINING & EDUCATION TRAINING & ED. DISTRICT 2	340	490	2,200	2,200	209			2,200
55-03 TRAINING & EDUCATION TRAINING & ED. DISTRICT 3	2,086	135	2,200	2,200	829			2,200
55-04 TRAINING & EDUCATION TRAINING & ED. DISTRICT 4	85	135	2,200	2,200	179			2,200
55-05 TRAINING & EDUCATION TRAINING & ED. DISTRICT 5	735	1,112	2,200	2,200	225			2,200
Sub Total of 30 Operating Expenditures	115,817	117,462	152,250	152,250	83,556			150,050
Sub Total of 01 LEGISLATIVE	512,811	620,647	735,680	735,680	446,945			755,869