



## Legislation Text

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**File #:** ORD. NO. 2024-44, **Version:** 1

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**TO:** Honorable Mayor & Members of the North Port Commission

**FROM:** A. Jerome Fletcher II, ICMA-CM, MPA, City Manager

**TITLE:** An Ordinance of the City of North Port, Florida, Amending the Non-District Budget for Fiscal Year 2023-2024 for Adjustments to the Fleet Management Fund in the Amount of \$460,000; Providing for Findings; Providing for Posting; Providing for Conflicts; Providing for Severability; and Providing an Effective Date.

### **Recommended Action**

Approve Ordinance No. 2024-44 on first reading and move to second reading on November 26, 2024.

### **Recommended Action on Second Reading**

Adopt Ordinance No. 2024-44.

### **Background Information**

This is an end of the year budget amendment for the Fleet Management fund for Fiscal Year 2023-2024. It will give additional budget authority for both personnel and operating expenses that went over the approved budget. These expenses will be balanced with additional revenues that were collected during the fiscal year.

Ordinance No. 2024-44 has been reviewed by the Interim City Attorney and is legally correct as to form.

### **Information for Second Reading**

During the City Commission Regular Meeting on November 12, 2024, the City Commission continued Ordinance No. 2024-44 to second reading on November 26, 2024, as presented.

### **Strategic Plan**

Good Governance

### **Financial Impact**

Revenue budgets for labor and parts will increase by \$460,000. Expense budgets for salaries and repair and maintenance costs will also increase by \$460,000.

### **Procurement**

Not applicable.

Attachments:

1. Ordinance No. 2024-44.

**Prepared by:** Lisa Herrmann, Budget Administrator

**Department Director:** Kim Williams, Finance Director