



Legislation Text

File #: 22-2972, **Version:** 1

TO: Honorable Mayor & Members of the North Port Commission

FROM: A. Jerome Fletcher II, ICMA-CM, MPA, City Manager

TITLE: Discussion and Possible Direction Regarding the Fiscal Year 2023 City Manager's Recommended Budget.

Recommended Action

Discussion and possible direction regarding the Fiscal Year 2023 City Manager's Recommended Budget.

Background Information

The attached Fiscal Year 2023 City Manager's Recommended Budget is being presented to the City Commission. The document was prepared based on direction given at the Budget Assumptions, Projections and Priorities Workshop held on March 22, 2022. This document includes all budget proposals requested by the Departments and whether or not they are recommended by the City Manager.

Departments to be Discussed on June 16, 2022

- CIP City Manager
- CIP Information Technology
- CIP Neighborhood Development Services
- CIP Police
- CIP Public Works
- CIP Parks & Recreation
- CIP Fire
- CIP Utilities

Strategic Plan

Good Governance

Financial Impact

Not applicable.

Procurement

Not applicable.

Attachments:

1. 2023 City Manager Recommended Budget
2. FY 2023 GovMax Worksheets
3. Fund Balance Reports

Prepared by: Lisa Herrmann, Budget Administrator

Department Director: Kimberly Williams, Finance Director