



## Legislation Text

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**File #:** 19-0736, **Version:** 1

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**TO:** Honorable Mayor & Members of the North Port Commission

**FROM:** Peter D. Lear, CPA, CGMA, City Manager

**TITLE:** City Manager's Proposed Budget for FY 19/20

### **Recommended Action**

Provide direction related to City Manager's Proposed Budget for FY 19/20.

### **Background Information**

The recommended budget was discussed at three budget workshops held on June 17th, 19th and 20th. An updated Capital Improvement Program (CIP) as well as changes to the Service Level Adjustments (SLAs) and specific line items have been provided to the City Commission reflecting all changes made subsequent to those workshops.

This workshop will be to discuss:

1. Capital Improvement Program
2. Changes made since the June budget workshops
3. Discussion of the Fire District Budget with Consultant at 1:00 PM

### **Strategic Plan**

Efficient and effective government.

### **Financial Impact**

N/A

### **Procurement**

N/A

### **Attachments:**

1. Changes and additional budget information
2. 2020-24 CIP CM Proposed 2019-07-09 FINAL
3. Stantec Revenue Sufficiency Presentation Legistar
4. Stantec Revenue Analysis Update

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