



## Legislation Text

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**File #:** 17-1156, **Version:** 1

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**TO:** Honorable Mayor & Members of the North Port Commission

**FROM:** Peter D. Lear, CPA, CGMA, Interim City Manager

**TITLE:** Resolution No. 2017-R-23 establishing the Solid Waste District's not-to-exceed non-ad valorem assessment rate for Fiscal Year 2017-2018 at \$249.00

### **Recommended Action**

Approve Resolution No. 2017-R-23 establishing the Solid Waste District's not-to-exceed non-ad valorem assessment rate for Fiscal Year (FY) 2017-2018 at \$249.00.

### **Background Information**

The FY 2017-2018 proposed budget for the Solid Waste District contemplates no rate increase to the current non-ad valorem assessment rate of \$249.00. The City will provide this information to citizens through the Sarasota County TRIM Notice and Notice of Proposed Taxes.

The anticipated revenue from residents is \$7,564,520.

### **Strategic Plan**

Financially responsible City providing quality municipal services  
Preservation of environment & natural resources

### **Financial Impact**

The Not-to-Exceed rate will result in an anticipated net revenue of \$7,564,520.

### **Procurement**

Not applicable

Attachments:

1. Resolution No. 2017-R-23
2. Resolution No. 2016-R-07

**Prepared by:** Frank Lama

**Department Director:** Juliana B. Bellia