



## Legislation Text

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**File #:** 18-064, **Version:** 1

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**TO:** Honorable Mayor & Members of the North Port Commission

**FROM:** Peter D. Lear, CPA, CGMA, City Manager

**TITLE:** Proposed Budget Calendar for Fiscal Year 2018-2019

### **Recommended Action**

Approve Fiscal Year 2018-2019 Budget Calendar

### **Background Information**

The item sets forth the proposed budget calendar and process for the Capital Improvement Program and the fiscal year 2018-2019 Proposed Budget.

### **Date**

### **Action**

March 06	Assumptions, Projections and Priorities workshop with Commission. 9:00 am - 12:00 noon, Room 244. Discussion of the City's Fund Balance Policy.
April 06	Commission workshop on changes ONLY to city fees for FY 2019. 9:00 am - 5:00 pm, Room 244.
May 15	Budget workshop changes to City-wide Fees Ordinance. 9:00 am - 5:00 pm, Room 244.
June 4	Districts and CIP Preliminary budget workshops with Commission. 9:00 am - 5:00 pm, Room 244.
June 5-6	Non-District and Utility Preliminary budget workshops with Commission. 9:00 am - 5:00 pm, Room 244.
Special meeting	following June 6th workshop to approve Districts' Not-To-Exceed Resolutions. 5:30 pm - 6:30 pm, Chambers.
July 10	First Reading - City-wide fee ordinance. Commission Regular Meeting 1:00 pm, Chambers.
July 16	City Manager Proposed Budget Workshop - City-wide budget Districts and Capital Improvement Program (CIP). 9:00 am - 5:00 pm, Room 244.
July 17-18	City Manager Proposed Budget Workshop - City-wide budget Non-District Budget. 9:00 am - 5:00 pm, Room 244.
Special meeting	following July 18 <sup>th</sup> workshop to set maximum millage rate. 5:30 pm - 6:30 pm, Chambers.
July 24	Second Reading - City-wide fee ordinance. Commission Regular Meeting 6:00 pm, Chambers.
September 06	Commission Special Meeting: First Public Budget Hearing 6:00 pm, Chambers.

September 20      Commission Special Meeting: Second Public Budget Hearing 6:00 pm, Chambers.

**Strategic Plan**

Financially Responsible City Providing Quality Municipal Services

**Financial Impact**

**Procurement**

Attachments:

**Prepared by:**                      Charlina L. Lowrie, CGFO, Finance Director

**Department Director:**        Charlina L. Lowrie, CGFO, Finance Director