



## Legislation Text

---

**File #:** 18-342, **Version:** 1

---

**TO:** Honorable Mayor & Members of the North Port Commission

**FROM:** Peter D. Lear, CPA, CGMA, City Manager

**TITLE:** Resolution No. 2018-R-11 establishing the Solid Waste District's not-to-exceed non-ad valorem assessment rate for Fiscal Year 2018-2019 at \$230.00

### **Recommended Action**

Approve Resolution No. 2018-R-11 establishing the Solid Waste District's not-to-exceed non-ad valorem assessment rate for Fiscal Year (FY) 2018-2019 at \$230.00.

### **Background Information**

The fiscal year 2018-2019 proposed budget for the Solid Waste District contemplates no rate increase to the current non-ad valorem assessment rate of \$230.00. The City will provide this information to citizens through the Sarasota County TRIM Notice and Notice of Proposed Taxes.

The anticipated revenue from residents is \$7,280,280.

### **Strategic Plan**

Financially responsible City providing quality municipal services  
Preservation of environment & natural resources

### **Financial Impact**

The Not-to-Exceed rate will result in an anticipated net revenue of \$7,280,280.

### **Procurement**

Not applicable

Attachments:

1. Resolution No. 2018-R-11
2. Resolution No. 2017-R-23

**Prepared by:** Frank Lama, Solid Waste Manager

**Department Director:** Juliana B. Bellia