



## Legislation Text

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**File #:** 17-1492, **Version:** 1

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**TO:** Honorable Mayor & Members of the North Port Commission

**FROM:** Peter D. Lear, CPA, CGMA, City Manager

**TITLE:** Ordinance No. 2017-47, first reading, amending the Fiscal Year 2017-2018 Road and Drainage District Budget.

### **Recommended Action**

Continue Ordinance No. 2017-47, amending the Fiscal Year 2017-2018 Road and District Budget.

### **Background Information**

Road and Drainage is requesting an amendment to the FY 2018 budget for additional funding in the amount of \$273,860 to implement the Pay and Classification Plan approved by Commission on October 17, 2017. The amendment utilizes fund balance to provide the needed funding.

At the October 17, 2017 special meeting, City Commission approved the implementation of the presented Pay and Classification plan. This budget amendment provides for carrying out the Commission's direction and approved plan. The budget amendment includes all related costs including wages, FICA and Florida Retirement System pension.

The City-wide total implementation cost is \$1,249,110.

### **Strategic Plan**

Financially Responsible City Providing Quality Municipal Services

### **Financial Impact**

The Road and Drainage District Fund budget for fiscal year 2018 will increase by \$273,860 with funding coming from undesignated fund balance.

### **Procurement**

N/A

Attachments:

1. Ordinance No. 2017-47
2. Ordinance No. 2017-47 Exhibit A

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