



Legislation Details (With Text)

File #: ORD. NO. 2024-44 **Version:** 1 **Name:**

Type: Ordinance **Status:** Passed

File created: 10/17/2024 **In control:** City Commission Regular Meeting

On agenda: 11/26/2024 **Final action:** 11/26/2024

Title: An Ordinance of the City of North Port, Florida, Amending the Non-District Budget for Fiscal Year 2023-2024 for Adjustments to the Fleet Management Fund in the Amount of \$460,000; Providing for Findings; Providing for Posting; Providing for Conflicts; Providing for Severability; and Providing an Effective Date.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Ordinance - First Reading

Date	Ver.	Action By	Action	Result
11/26/2024	1	City Commission Regular Meeting	adopted	Pass
11/12/2024	1	City Commission Regular Meeting	adopted	Pass
11/12/2024	1	City Commission Regular Meeting	adopted	Pass

TO: Honorable Mayor & Members of the North Port Commission

FROM: A. Jerome Fletcher II, ICMA-CM, MPA, City Manager

TITLE: An Ordinance of the City of North Port, Florida, Amending the Non-District Budget for Fiscal Year 2023-2024 for Adjustments to the Fleet Management Fund in the Amount of \$460,000; Providing for Findings; Providing for Posting; Providing for Conflicts; Providing for Severability; and Providing an Effective Date.

Recommended Action

Approve Ordinance No. 2024-44 on first reading and move to second reading on November 26, 2024.

Recommended Action on Second Reading

Adopt Ordinance No. 2024-44.

Background Information

This is an end of the year budget amendment for the Fleet Management fund for Fiscal Year 2023-2024. It will give additional budget authority for both personnel and operating expenses that went over the approved budget. These expenses will be balanced with additional revenues that were collected during the fiscal year.

Ordinance No. 2024-44 has been reviewed by the Interim City Attorney and is legally correct as to form.

Information for Second Reading

During the City Commission Regular Meeting on November 12, 2024, the City Commission continued Ordinance No. 2024-44 to second reading on November 26, 2024, as presented.

Strategic Plan

Good Governance

Financial Impact

Revenue budgets for labor and parts will increase by \$460,000. Expense budgets for salaries and repair and maintenance costs will also increase by \$460,000.

Procurement

Not applicable.

Attachments:

1. Ordinance No. 2024-44.

Prepared by: Lisa Herrmann, Budget Administrator

Department Director: Kim Williams, Finance Director